

Corrigenda: Foreign Affairs and Trade Portfolio Budget Statements 2011-12

Contributions to Outcome 1

Program 1.1: Foreign Affairs and Trade Operations

Program objective

- To protect and advance the national interest through engaging in effective advocacy in Australia and overseas that promotes Australia's foreign, trade and economic, and international security interests;
- To deliver accurate and timely policy advice to Ministers and other high-level clients that addresses the challenges of an evolving international environment;
- To promote a whole-of-government approach to pursuit of Australia's interests abroad, including through leadership at overseas missions and coordination of the overseas diplomatic network;
- To ensure the security and protect the dignity of the diplomatic and consular corps serving in Australia by delivering a quality service and upholding Australia's obligations under the Vienna Conventions.

Program expenses

	2010-11 Revised budget \$'000	2011-12 Budget \$'000	2012-13 Forward year 1 \$'000	2013-14 Forward year 2 \$'000	2014-15 Forward year 3 \$'000
Annual administered expenses:					
Export Finance and Insurance Corporation (EFIC) - National Interest Account Expenses	6,841	6,022	5,334	4,459	3,431
Hosting of the 35th Antarctic Treaty Consultative Meeting	29	1,386	-	-	-
Personal Benefits - Locally Engaged Staff pension schemes	2,038	1,976	1,976	1,993	2,011
Other Administered Items	479	489	498	508	518
Annual departmental expenses:					
Foreign Affairs and Trade Operations	499,936	448,490	444,856	438,980	449,109
Expenses not requiring appropriation in the Budget year ¹	54,996	56,069	58,351	57,909	50,362
Total program expenses	564,319	514,432	511,015	503,849	505,431

¹ Expenses not requiring appropriation in the Budget year is made up of Depreciation Expense, Amortisation Expense, and Audit Fees.