

Wally Cook

From: Annica Eyers s.47F
Sent: Tuesday, 27 March 2012 3:17 PM
To: Wally Cook
Cc: Anthony Fry
Subject: Griffith University Project Acquittal
Attachments: ADRA 2008 Financial Acquittal- March 2012.pdf

Hi Wally

Please find attached the project acquittal for ADRA Application Number 49920;
'Education, Creative Industries, Development & Timor-Leste: An Institutional Case Study'.

If you require any further information, please do not hesitate to contact me.

Thanks

Annica

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Annica Eyers

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ADRA 2008 Final Financial Report/Financial Acquittal

Budget Allocations (A\$)

	1st Year	2nd Year	3rd Year	Total
Researcher/s Salary	84,523	72,717	39,038	196,278
Field Work Costs	9,400	1,000	-	10,400
Travel & Related Costs	10,274	10,405	5,217	25,896
Insurances	-	-	-	-
Knowledge Transfer Activities	2,000	3,500	4,150	9,650
Capacity Development Activities (if applicable)	-	-	-	-
Total AusAID Funds Requested	106,197	87,622	48,405	242,224

Financial Acquittal at 16 March 2012 (A\$)

	1st Year	2nd Year	3rd Year	Total
Researcher/s Salary	61,679	64,547	33,392	159,618
Field Work Costs	13,654	9,962	17,431	41,047
Travel & Related Costs	9,745	3,840	5,840	19,425
Insurances	-	-	-	-
Knowledge Transfer Activities	3,400	3,850	7,150	14,400
Capacity Development Activities (if applicable)	-	-	-	-
Expenditure to 16 March 2012	88,478	82,199	63,813	234,490

Encumbrances at 16 March 2012

	1st Year	2nd Year	3rd Year	Total
Researcher/s Salary	-	-	1,147	1,147
Field Work Costs	-	-	1,059	1,059
Travel & Related Costs	-	-	1,686	1,686
Knowledge Transfer Activities	-	-	4,227	4,227
Encumbrances at 16 March 2012	-	-	8,119	8,119

Projected Final Financial Acquittal (A\$)

	1st Year	2nd Year	3rd Year	Total
Total AusAID Funds Requested	88,478	82,199	71,932	242,609