



Australian Government
AusAID

Australian Political Parties for Democracy Program

APPLICATION FORM

Detail of Applicant Organisation		
Organisation	Liberal Party of Australia	
Address	Cnr Blackall and Macquarie Streets, Barton, ACT	
Postal Address	PO Box 6004 Kingston ACT 2604	
Telephone	02 6273 2564 Facsimile 02 6273 1534	
E-mail address	s.47F	
Office Bearers	Name	Position
	Hon Alan Stockdale	Federal President
	Hon Michael Yabsley	Hon Federal Treasurer

[Redacted]

[Redacted]

Annual Work Plan

Activity number	1
Name of activity	Indonesia Program
Nature/type of activity	Providing training to representatives of Indonesian political parties in a range of campaigning, communications and organisational skills in seminars, usually running for 2-3 days, arranged by the International Republican Institute
Estimated timing of activity	A trainer to conduct a seminar approx. 10 times in 2010-11
Purpose of activity and intended outcomes	To equip Indonesian party activists with improved skills
Expected outputs	More effective parties with better-trained officials and members
Expected inputs	4 days of trainer's time per seminar plus budgeted costs
Organisation to be assisted/visited	International Republican Institute and Indonesian parties
Country of organisation to be assisted/visited	Indonesia
Estimated cost	\$57,000

Activity number	2
Name of activity	East Timor Program
Nature/type of activity	Providing training to representatives of East Timorese political parties in a range of campaigning, communications and organisational skills in seminars, usually running for 2-3 days, arranged by the International Republican Institute
Estimated timing of activity	A trainer to conduct a seminar approx. 10 times in 2010-11
Purpose of activity and intended outcomes	To equip East Timorese party activists with improved skills
Expected outputs	More effective parties with better-trained officials and members
Expected inputs	4 days of trainer's time per seminar plus budgeted costs
Organisation to be assisted/visited	International Republican Institute and East Timorese parties
Country of organisation to be assisted/visited	East Timor
Estimated cost	\$48,000

Appendix A

Activity number	3
Name of activity	Malaysia Program
Nature/type of activity	Providing training to representatives of Malaysian political parties in a range of campaigning, communications and organisational skills in seminars, usually running for 2-3 days, arranged by the International Republican Institute
Estimated timing of activity	A trainer to conduct a seminar approx. 3 times in 2010-11
Purpose of activity and intended outcomes	To equip Malaysian party activists with improved skills
Expected outputs	More effective parties with better-trained officials and members
Expected inputs	4 days of trainer's time per seminar plus budgeted costs
Organisation to be assisted/visited	International Republican Institute and Malaysian parties
Country of organisation to be assisted/visited	Malaysia
Estimated cost	\$19,500

Activity number	4
Name of activity	Papua New Guinea Seminars
Nature/type of activity	2-3 trainers to run a series of seminars through a week to provide training to approx. 40 representatives of PNG political parties in a range of campaigning, communications and organisational skills, on 2 occasions
Estimated timing of activity	Twice in 2010-11 for 1 week each
Purpose of activity and intended outcomes	To equip PNG party activists with improved skills
Expected outputs	More effective parties with better-trained officials and members
Expected inputs	5 days of trainers' time plus budgeted costs
Organisation to be assisted/visited	PNG parties
Country of organisation to be assisted/visited	PNG
Estimated cost	\$60,000

Appendix A

Activity number	5
Name of activity	Samoa Seminars
Nature/type of activity	2-3 trainers to run a series of seminars through a week to provide training to approx. 20 representatives of Samoan political parties in a range of campaigning, communications and organisational skills, on 2 occasions
Estimated timing of activity	Twice in 2010-11 for 1 week each
Purpose of activity and intended outcomes	To equip Samoan party activists with improved skills
Expected outputs	More effective parties with better-trained officials and members
Expected inputs	5 days of trainers' time plus budgeted costs
Organisation to be assisted/visited	Samoa Parties
Country of organisation to be assisted/visited	Samoa
Estimated cost	\$35,000

Activity number	6
Name of activity	Training for current Papua New Guinea Opposition
Nature/type of activity	Visit to Canberra for approx. 4 representatives of PNG Opposition parties
Estimated timing of activity	During 2010-2011
Purpose of activity and intended outcomes	Training in the parliamentary and political work of oppositions
Expected outputs	Strengthened capacity of opposition parties to function effectively
Expected inputs	3 days of visiting representatives' time plus budgeted costs
Organisation to be assisted/visited	PNG Opposition parties
Country of organisation to be assisted/visited	Papua New Guinea
Estimated cost	\$18,000

Appendix A

Activity number	7
Name of activity	Training for Fiji SDL
Nature/type of activity	Visit to Canberra for representatives of the SDL of Fiji (a sister party of the Liberal Party and governing party pre-coup)
Estimated timing of activity	During 2010-2011
Purpose of activity and intended outcomes	To provide training in campaigning and party organisation for SDL representatives
Expected outputs	Strengthened capacity of SDL to function effectively
Expected inputs	3 days of visiting representatives' time plus budgeted costs
Organisation to be assisted/visited	SDL
Country of organisation to be assisted/visited	Fiji
Estimated cost	\$11,000

Activity number	8
Name of activity	Election Observation in Victoria
Nature/type of activity	Approx. 15-18 representatives from a number of parties from countries including Papua New Guinea, East Timor, Fiji, Sri Lanka, Maldives and Indonesia to visit Victoria to observe the state election campaign
Estimated timing of activity	November 2010
Purpose of activity and intended outcomes	To provide exposure to the Liberal Party's election campaigning strategies and tactics in a state election campaign
Expected outputs	Party representatives with enhanced knowledge of practical Australian campaign techniques
Expected inputs	6 days of visiting representatives' time plus budgeted costs
Organisation to be assisted/visited	
Country of organisation to be assisted/visited	Countries including Papua New Guinea, East Timor, Fiji, Sri Lanka, Maldives and Indonesia
Estimated cost	\$73,000

Appendix A

Activity number	9
Name of activity	Election Observation in New South Wales
Nature/type of activity	Approx. 15-18 representatives from a number of parties from countries including Papua New Guinea, East Timor, Fiji, Sri Lanka, Maldives and Indonesia to visit South Australia and Tasmania to observe the state election campaigns
Estimated timing of activity	March 2011
Purpose of activity and intended outcomes	To provide exposure to the Liberal Party's election campaigning strategies and tactics in a state election campaign
Expected outputs	Party representatives with enhanced knowledge of practical Australian campaign techniques
Expected inputs	6 days of visiting representatives' time plus budgeted costs
Organisation to be assisted/visited	
Country of organisation to be assisted/visited	Countries including Papua New Guinea, East Timor, Fiji, Sri Lanka, Maldives and Indonesia
Estimated cost	\$73,000

Activity number	10
Name of activity	Women's Conference
Nature/type of activity	The Liberal Party to sponsor attendance of approx. 15-18 party representatives at the National Women's Conference to be organised by the Liberal Party Federal Women's Committee
Estimated timing of activity	During 2010-2011
Purpose of activity and intended outcomes	To provide support to enable representatives from a number of parties from countries including Papua New Guinea, East Timor, Fiji, Sri Lanka, Maldives and Indonesia to attend
Expected outputs	Party representatives with enhanced knowledge of women's policy issues and of organisation of parties' women's wings
Expected inputs	4 days of visiting representatives' time plus budgeted costs
Organisation to be assisted/visited	
Country of organisation to be assisted/visited	Countries including Papua New Guinea, East Timor, Fiji, Sri Lanka, Maldives and Indonesia
Estimated cost	\$43,000

Activity number	11
Name of activity	Liberal Party Federal Council
Nature/type of activity	The Liberal Party to sponsor attendance of approx. 15-18 party representatives at the meeting of the Federal Council of the Liberal Party
Estimated timing of activity	During 2010-2011
Purpose of activity and intended outcomes	To provide support to enable representatives from a number of parties from countries including Papua New Guinea, East Timor, Fiji, Sri Lanka, Maldives and Indonesia to attend
Expected outputs	Party representatives with enhanced knowledge of party organisational matters and of organisation of a major party conference
Expected inputs	4 days of visiting representatives' time plus budgeted costs
Organisation to be assisted/visited	
Country of organisation to be assisted/visited	Countries including Papua New Guinea, East Timor, Fiji, Sri Lanka, Maldives and Indonesia
Estimated cost	\$43,000



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Program Budget

	Activity name	Airfares	Travel expenses (incl. accomm., meals and incidentals)	Conference/ Seminar Fees	Other Costs: [list/details]	Total Estimated Activity Expenses
1	Indonesia Program	\$42,000	\$11,000		International Secretary salary \$4,000	\$57,000
2	East Timor Program	\$33,000	\$11,000		International Secretary salary \$4,000	\$48,000
3	Malaysia Program	\$11,000	\$4,000		International Secretary salary \$2,000	\$17,000
4	Papua New Guinea Seminars	\$32,000	\$18,000		Staging seminars \$4,000 International Secretary salary \$6,000	\$60,000
5	Samoa Seminars	\$16,000	\$10,000		Staging seminars \$3,000 International Secretary salary \$6,000	\$35,000
6	Training for PNG Opposition	\$12,000	\$4,000		International Secretary salary \$2,000	\$18,000
7	Training for Fiji SDL	\$6,000	\$3,000		International Secretary salary \$2,000	\$11,000
8	Election Observation in Victoria	\$40,000	\$28,000		International Secretary salary \$5,000	\$73,000
9	Election Observation in New South Wales	\$40,000	\$28,000		International Secretary salary \$5,000	\$73,000
10	Women's Conference	\$28,000	\$14,000		International Secretary salary \$1,000	\$43,000
11	Liberal Party Federal Council	\$28,000	\$14,000		International Secretary salary \$1,000	\$43,000
Sub-total Estimated Activity Expenses						\$478,000

Membership subscriptions (list each one separately below)

	Amount



Liberal Party of Australia

A.B.N.: 15 217 882 958

**PO Box 6004
Kingston ACT 2604**

Tel 02 6273 2564

Fax 02 6273 1534

Email libadm@liberal.org.au

Bill To:
Australian Agency for International
Development
Chief Financial Officer
GPO Box 887
CANBERRA ACT 2601

Tax Invoice

Invoice #: 00001105

Date: 7/06/2011

**PO:
Invoice Details**

	Amount	GST
Australian Political Parties for Democracy Program Agreement No 53759		N-T
ODA Grant Funds Tranche No 2	\$351,233.58	GST
Non ODA Grant funds Tranche No 2	\$196,958.59	GST

Please make cheques payable to:
"Liberal Party of Australia"

GST: \$49,835.65

Total Inc GST: \$548,192.17

Amount Applied: \$0.00

Direct Deposit:

s.22

* Please fax remittance
advice to 02 6273 1534

Balance Due: \$548,192.17

Please send this portion with payment, thankyou.



Invoice #: 00001105

Australian Agency for
International Development
Chief Financial Officer
GPO Box 887

Liberal Party of Australia
PO Box 6004
Kingston ACT 2604

Balance Due \$548,192.17

Amount Paid: _____

Interim Acquittal							
Summary of APPDP Grant Expenditure From Commencement to May 2011 (completed projects)							
	Airfares	Travel costs	Conference fees	Misc costs	Total Costs		Budget (All Projects)
ODA Projects							
Year ended 30 June 2010							
Activity costs	96,095.59	43,318.18	-	11,500.00	150,913.77		
Other costs					6,389.48		
Subtotal					157,303.25		386,850
Year to date (May 2011)							
Activity costs	99,051.62	73,588.75	690.91	20,878.75	194,210.03		
Other costs					10,037.53		
Subtotal					204,247.56		548,850
Total ODA Costs	195,147.21	116,906.93	690.91	32,378.75	361,550.81		935,700
NON ODA Projects							
Year ended 30 June 2010							
Activity costs	101,290.69	13,890.29	2,607.00	11,750.00	129,537.98		
Other costs					34,315.29		
Subtotal					163,853.27		382,650
Year to date (May 2011)							
Activity costs	150,253.79	35,552.80	1,890.49	7,250.00	194,947.08		
Other costs					29,667.40		
Subtotal					224,614.48		397,850
Total Non ODA Costs	251,544.48	49,443.09	4,497.49	19,000.00	388,467.75		780,500
Total approved budget since commencement							1,716,200
Costs Incurred Against Funding Received from Commencement to Date (May 2011)							
ODA Projects							
Funding received (net of GST)					386,850.00		
Expenditure to date					361,550.81		
Balance remaining					25,299.19		
Non ODA Projects							
Funding received (net of GST)					382,650.00		
Expenditure to date					388,467.75		
Balance remaining					- 5,817.75		
The signatory acknowledges that the giving of false or misleading information to the Commonwealth is a serious offence under section 137.1 of the Criminal Code Act 1995.							
The Grant Funds being acquitted have been expended in accordance with the terms of Grant Deed Agreement Number 53759.							
Signed:				Name:	Brian Loughnane		
				Position:	Federal Director		
Date:							