



Australian Government

Department of Foreign Affairs and Trade



# 2015-16 Development Assistance Budget as at Budget Night (12 May 2015)

**Table 1: ODA allocations**

	DFAT country, regional and global programs		Total Australian ODA by partner country and region <sup>1</sup>
	2014-15 Budget Estimate (\$m)	2015-16 Budget Estimate (\$m)	2015-16 Budget Estimate (\$m)
Papua New Guinea	502.1	477.3	553.6
Solomon Islands	92.7	92.7	176.7
Vanuatu	41.9	41.9	60.9
Samoa	23.6	23.6	37.2
Fiji	35.0	35.0	59.6
Tonga	17.6	17.6	31.4
Nauru	21.2	21.2	25.9
Kiribati	20.2	20.2	27.2
Tuvalu	6.8	6.8	10.8
Cook Islands	1.0	1.0	3.7
Niue & Tokelau	2.5	2.5	5.4
North Pacific	5.0	5.0	12.8
Pacific Regional	184.9	166.4	106.0
<b>Pacific Total</b>	<b>954.6</b>	<b>911.3</b>	<b>1,111.2</b>
Indonesia	542.5	323.0	366.4
Vietnam	97.4	58.4	89.9
Philippines	111.7	67.0	84.2
Timor-Leste	71.6	68.0	93.9
Cambodia	52.4	52.4	79.1
Burma	70.1	42.1	60.5
Laos	34.3	20.6	36.7
Mongolia	9.8	5.9	8.7
East Asia Regional	85.5	51.3	60.9
<b>East Asia Total</b>	<b>1,075.4</b>	<b>688.6</b>	<b>880.4</b>
Afghanistan	130.9	78.5	81.7
Pakistan	65.6	39.4	51.3
Bangladesh	70.1	42.1	60.9
Sri Lanka	33.2	19.9	27.3
Bhutan	3.5	2.1	9.5
Maldives	3.0	1.8	5.3
Nepal	15.6	15.6	26.8
Regional South Asia	32.9	19.8	23.0
<b>South &amp; West Asia Total</b>	<b>354.9</b>	<b>219.2</b>	<b>294.9</b>
Palestinian Territories	34.2	20.5	42.1
Middle East and North Africa	2.8	0.5	4.2
Sub-Saharan Africa	106.0	31.8	93.9
<b>Africa &amp; the Middle East Total</b>	<b>143.0</b>	<b>52.9</b>	<b>140.2</b>
<b>Latin America and the Caribbean Total</b>	<b>-</b>	<b>-</b>	<b>19.1</b>

<b>Gender Equality Fund</b>	<b>42.5*</b>	<b>50.0</b>	
Regional Scholarships and Education	145.5	101.8	
Health, Water and Sanitation	89.0	62.3	
Fisheries and Agriculture	14.3	8.6	
Infrastructure and Rural Development	63.9	38.4	
Governance	18.0	10.8	
Disability	12.9	12.9	
Innovation Fund	20.0	20.0	
Direct Aid Program	22.0	22.0	
Other Cross Regional Programs	21.2	21.2	
<b>Cross Regional Programs Total</b>	<b>406.7</b>	<b>298.0</b>	
<b>DFAT ODA – Country and Regional Programs</b>	<b>2,977.1</b>	<b>2,220.0</b>	
<b>Global Programs</b>			
Disaster Risk Reduction and Protracted Conflicts	55.4	52.7	
Australian Preparedness and Response	24.7	24.7	
Emergency Fund	120.0	120.0	
International Committee of the Red Cross	26.6	25.3	
<i>United Nations Office for the Coordination of Humanitarian Affairs (UNOCHA)</i>	9.3	8.8	
<i>World Food Program (WFP)</i>	50.0	47.5	
<i>United Nations Central Emergency Response Fund (UNCERF)</i>	11.3	10.7	
<i>United Nations High Commissioner for Refugees (UNHCR)</i>	21.0	20.0	
<i>United Nations Relief and Works Agency for Palestine Refugees in the Near East (UNRWA)</i>	20.3	19.3	
UN-Humanitarian Total	111.9	106.3	
<b>Humanitarian, Emergencies and Refugees Total</b>	<b>338.6</b>	<b>328.9</b>	
Montreal Protocol Multilateral Fund (MPMF)	12.6	-	
Global Environment Facility (GEF)	105.0	-	
<b>Multilateral Replenishments<sup>2</sup></b>	<b>117.6</b>	-	
<i>United Nations Development Fund (UNDP)</i>	21.2	12.7	
<i>United Nations Children's Fund (UNICEF)</i>	35.0	21.0	
<i>United Nations Population Fund (UNFPA)</i>	15.4	9.2	
<i>United Nations Program on HIV and AIDS (UNAIDS)</i>	7.5	4.5	
<i>World Health Organisation (WHO)</i>	20.6	12.4	
<i>UN Women</i>	8.2	7.8	
<i>Other UN including ODA eligible assessed contributions</i>	23.9	25.6	
Commonwealth Organisations	12.0	7.2	
Contributions to Global Health Programs <sup>3</sup>	193.0	136.6	
Contributions to Global Education Partnerships <sup>3</sup>	160.8	26.0	
Contribution to Green Climate Fund <sup>3</sup>	70.0	60.0	
<b>UN, Commonwealth &amp; Other International Organisations Total</b>	<b>567.7</b>	<b>323.0</b>	
Global NGO Programs	137.2	130.4	
Australian Volunteers Program	56.6	39.6	
Community Engagement and International Research	10.0	6.0	
<b>NGO, Volunteer and Community Programs Total</b>	<b>203.9</b>	<b>176.0</b>	

Less Multilateral Replenishments	(117.6)	-	
Add Cash Payments to Multilaterals	363.2	456.8	
<b>DFAT ODA – Global Programs</b>	<b>1,473.4</b>	<b>1,284.7</b>	
<b>DFAT ODA - Departmental</b>	<b>251.3</b>	<b>251.3</b>	
<b>Other Government Departments</b>	<b>392.0</b>	<b>335.6</b>	
Adjustments	(61.8)	(40.0)	(40.0)
Core contributions to multilateral organisations and other ODA not attributable to particular countries or regions			1,645.9
<b>Total Australian ODA</b>	<b>5,031.9</b>	<b>4,051.7</b>	<b>4,051.7</b>

<sup>1</sup> This column shows total Australian ODA from all agencies and programs attributable to partner countries and regions. This includes DFAT country program allocations, flows from DFAT regional and global programs, and expenditure by other government departments and agencies.

<sup>2</sup> These figures reflect the value of new commitments to the multilateral development banks and other multilateral funds which will be paid over three to nine years. These commitments occur every two to three years.

<sup>3</sup> Payments aligned with multi-year replenishment schedules.

\* There was no Gender Equality Fund in 2014-15. This figure refers to a number of gender related activities across the program.