**HEALTH FINANCING**

<table>
<thead>
<tr>
<th>Description</th>
<th>2012</th>
<th>2013</th>
<th>2014</th>
<th>2015</th>
</tr>
</thead>
<tbody>
<tr>
<td>National Budget (constant $ million)</td>
<td>792,218.90</td>
<td>792,218.90</td>
<td>792,218.90</td>
<td>792,218.90</td>
</tr>
<tr>
<td>Health Sector</td>
<td>172,074.56</td>
<td>182,201.10</td>
<td>182,201.10</td>
<td>182,201.10</td>
</tr>
<tr>
<td>Personnel Health Sector</td>
<td>186,028.05</td>
<td>186,028.05</td>
<td>186,028.05</td>
<td>186,028.05</td>
</tr>
<tr>
<td>Health Insurance</td>
<td>225,057.40</td>
<td>225,057.40</td>
<td>225,057.40</td>
<td>225,057.40</td>
</tr>
<tr>
<td>Health Equity Fund</td>
<td>430,773.74</td>
<td>430,773.74</td>
<td>430,773.74</td>
<td>430,773.74</td>
</tr>
</tbody>
</table>

**KEY PERFORMANCE INDICATORS**

**Maternal and Child Health**

**Coverage of Health Equity Funds**

<table>
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<tr>
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</tr>
</thead>
<tbody>
<tr>
<td>Health Facility</td>
<td>75.0%</td>
<td>76.0%</td>
<td>77.0%</td>
<td>78.0%</td>
<td>79.0%</td>
<td>80.0%</td>
<td>81.0%</td>
<td>82.0%</td>
<td>83.0%</td>
<td>84.0%</td>
</tr>
<tr>
<td>Health Services Fund</td>
<td>85.0%</td>
<td>86.0%</td>
<td>87.0%</td>
<td>88.0%</td>
<td>89.0%</td>
<td>90.0%</td>
<td>91.0%</td>
<td>92.0%</td>
<td>93.0%</td>
<td>94.0%</td>
</tr>
<tr>
<td>Health Care Center</td>
<td>95.0%</td>
<td>96.0%</td>
<td>97.0%</td>
<td>98.0%</td>
<td>99.0%</td>
<td>100.0%</td>
<td>100.0%</td>
<td>100.0%</td>
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</tbody>
</table>

**Trend in Maternal Mortality Ratio (per 100,000 live births), 2005-2014**

<table>
<thead>
<tr>
<th>Year</th>
<th>2005</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
<th>2012</th>
<th>2013</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Prevalence of TB and Death rate per 100,000 population</td>
<td>715</td>
<td>668</td>
<td>619</td>
<td>619</td>
<td>619</td>
<td>619</td>
<td>619</td>
<td>619</td>
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<td>619</td>
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</tbody>
</table>

**Trend of contraceptive prevalence rate**

<table>
<thead>
<tr>
<th>Year</th>
<th>2008</th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
<th>2012</th>
<th>2013</th>
<th>2014</th>
<th>2015</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of active HIV/AIDS patients on ART</td>
<td>71,814</td>
<td>58,700</td>
<td>41,764</td>
<td>34,250</td>
<td>26,000</td>
<td>18,000</td>
<td>10,900</td>
<td>8,000</td>
</tr>
</tbody>
</table>

**COMPACTING HIV/AIDS, MALARIA & OTHER DISEASES**

- The number of reported HIV/AIDS cases and the numbers of HIV/AIDS deaths per 100,000 population.
- The number of malaria cases and the numbers of malaria deaths per 100,000 population.
- The number of tuberculosis cases and the numbers of tuberculosis deaths per 100,000 population.

**Coverage of Laboratory and Other Services**

- The number of laboratory services and the numbers of laboratory tests per 100,000 population.
- The number of midwifery services and the numbers of midwifery clients per 100,000 population.
- The number of pharmacy services and the numbers of pharmacy prescriptions per 100,000 population.

**Health Sector Progress in 2015**

Department of Planning & Health Information, February 2016

**HEALTH STRATEGY 2016 – 2020**

**PROMISING HEAL OUTCOMES OF THE POPULATION WITH INCREASED FINANCIAL PROTECTION IN ACCESS TO HEALTH CARE SERVICES**

- All people in Cambodia have better health and wellbeing; the country is contributing to sustainable socio-economic development.

**HEALTH DEVELOPMENT GOALS**

**Goal 1:** Reduce maternal, neonatal and child mortality and morbidity among women and children.

- Reduce neonatal and child morbidity and mortality caused by communicable diseases.
- Reduce neonatal and child morbidity and mortality caused by non-communicable diseases.
- Reduce the health system responsiveness and accountability to health needs.

**Goal 2:** Reduce morbidity and mortality caused by communicable diseases.

- Strengthen health service delivery services.
- Strengthen health personnel and laborer resources.
- Strengthen health information systems.
- Strengthen health service delivery systems.
- Strengthen health system management.

**Goal 3:** Reduce morbidity and mortality caused by non-communicable diseases.

- Strengthen health service delivery services.
- Strengthen health personnel and laborer resources.
- Strengthen health information systems.
- Strengthen health service delivery systems.
- Strengthen health system management.

**Goal 4:** Improve the health system responsiveness and accountability to health needs.

- Strengthen health service delivery services.
- Strengthen health personnel and laborer resources.
- Strengthen health information systems.
- Strengthen health service delivery systems.
- Strengthen health system management.
1. HEALTH SERVICE DELIVERY

Strategic Objective 1. The health system will have adequate number of well-trained, competent, motivated, and risk protection when accessing healthcare services.

Strategic Objective 2. The population will have access to comprehensive, safe and effective quality healthcare services.

1.1. Increase national budget for health

1.2. Align development assistance with MOH policy and strategies and strengthen coordination of funding for health system improvement.

1.3. Strengthen and implement innovative approaches for effective and efficient health service delivery

1.4. Increase financial protection in access to and utilization of healthcare services.

1.5. Improve performance monitoring and evaluation system and promote health research.

1.6. Enhance capacity of medical laboratory, with associated improvement in test reliability, along with supporting environment for overall improvement in quality and safety for both patients and health workers.

1.7. Improve management and rational use of medicines and health commodities.

1.8. Enforce regulatory mechanism to safeguard quality of pharmaceutical products, including medicines, medical devices and equipment.

1.9. Increase ownership and accountability to improve health outcomes, and enhance coordination and management of the health workforce.

2. HEALTH INFRASTRUCTURE DEVELOPMENT

2.1. Ensure availability and use of accurate, timely, and high quality health and health related information.

2.2. Equip public health facilities with appropriate basic medical equipment, ambulance and medical technology to improve diagnosis capacity and quality of healthcare service.

2.3. Strengthen performance monitoring and evaluation system and promote health research.

2.4. Strengthen disease surveillance and response including public health and disease reporting.

2.5. Strengthen institutional capacity including leadership, management and regulatory capacity and promote local accountability in health.

3. HEALTH WORKFORCE DEVELOPMENT

3.1. Increase education budget for health

3.2. Target essential services in alignment to population health needs.

3.3. Increase efficiencies in the use of available financial resources with improved transparency and accountability at all levels of the health system.

3.4. Increase financial protection in staff and workplace services.

4. ESSENTIAL SUPPORT SERVICES

Strategic Objective 4. Public health facilities and networks are adequately supported with medicines and health commodities, along with efficient essential support services.

4.1. Provide public health facilities with sufficient quantity of quality, effective, safe and affordable medicines and health commodities.

4.2. Improve management and rational use of medicines and health commodities.

4.3. Improve regulatory mechanism and access to quality of pharmaceutical products, including medicines, medical devices and equipment.

4.4. Improve capacity of medical laboratory, with associated improvement in test reliability, along with supporting environment for overall improvement in quality and safety for both patients and health workers.

5. HEALTH INFRASTRUCTURE HUMAN RESOURCE DEVELOPMENT

5.1. Build capacity of health workforce in technical roles, including midwifery, nursing, medical, and public health roles.

5.2. Build capacity of health workforce in management roles, including leadership, management and regulatory roles.

5.3. Strengthen performance monitoring and evaluation system and promote health research.

5.4. Strengthen disease surveillance and response including public health and disease reporting.

5.5. Strengthen institutional capacity including leadership, management and regulatory capacity and promote local accountability in health.

6. HEALTH INFORMATION SYSTEM

6.1. Strengthen performance monitoring and evaluation system and promote health research.

6.2. Strengthen disease surveillance and response including public health and disease reporting.

6.3. Strengthen institutional capacity including leadership, management and regulatory capacity and promote local accountability in health.

6.4. Strengthen performance monitoring and evaluation system and promote health research.

6.5. Strengthen disease surveillance and response including public health and disease reporting.

6.6. Strengthen institutional capacity including leadership, management and regulatory capacity and promote local accountability in health.

7. HEALTH SYSTEM GOVERNANCE

7.1. Improve the health system's ability to access, analyze and act on public health data and information.

7.2. Improve the health system's ability to access, analyze and act on public health data and information.

7.3. Improve the health system's ability to access, analyze and act on public health data and information.

7.4. Improve the health system's ability to access, analyze and act on public health data and information.

7.5. Improve the health system's ability to access, analyze and act on public health data and information.

7.6. Improve the health system's ability to access, analyze and act on public health data and information.

7.7. Improve the health system's ability to access, analyze and act on public health data and information.

7.8. Improve the health system's ability to access, analyze and act on public health data and information.

7.9. Improve the health system's ability to access, analyze and act on public health data and information.

7.10. Improve the health system's ability to access, analyze and act on public health data and information.

8. HEALTH FACILITY DEVELOPMENT

8.1. Improve the capacity of public health facilities to effectively respond to emergency situation.

8.2. Strengthen health workforce regulation and management to ensure quality of health service delivery.

HEALTH INFRASTRUCTURE

HEALTH RESOURCES IN PUBLIC HEALTH SECTOR

HUMAN RESOURCE DEVELOPMENT