

Department of Foreign Affairs and Trade

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Department of Foreign Affairs and Trade

Overview of additional appropriations

The Department of Foreign Affairs and Trade is seeking a net increase of \$235.1 million in Appropriation Bill No. 3 for 2022-23.

Departmental items

- \$144.0 million for Passport production funding arrangement;
- \$1.2 million for Other Program adjustments;
- \$0.5 million for Departmental Capital Budget; and
- \$0.3 million for Australia's participation in Osaka Expo 2025.

Administered items

- \$89.1 million for Australia's participation in Osaka Expo 2025.

Additional estimates and variations

The following table details the changes to the resourcing for the Department of Foreign Affairs and Trade at Additional Estimates, by outcome. The following table details the estimates and variations resulting from new measures and any other variations (if applicable) since the 2022–23 October Budget in Appropriation Bills (No. 3 and No. 4).

Table 1.2: Additional estimates and variations to outcomes from measures and other variations

	Program	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Outcome 1					
Administered					
Annual appropriations					
Other Variations					
Other program adjustments (a)	1.7	(1,717)	(1,708)	(1,879)	(1,879)
s75 Transfer for Operational Elements of Pacific Labour Mobility	1.2	(10,583)	-	-	-
Australia's participation in Osaka Expo 2025	1.1	89,088	-	-	-
Net impact on appropriations for Outcome 1 (administered)		76,788	(1,708)	(1,879)	(1,879)
Outcome 1					
Departmental					
Annual appropriations					
Other Variations					
Australia's participation in Osaka Expo 2025	1.1	286	1,764	2,410	1,542
Other program adjustments (a)	1.1	(6,820)	1,708	1,879	1,879
Departmental Capital Budget adjustment	1.1	528	-	-	-
Net impact on appropriations for Outcome 1 (departmental)		(6,006)	3,472	4,289	3,421
Total net impact on appropriations for Outcome 1		70,782	1,764	2,410	1,542
Outcome 2					
Departmental					
Annual appropriations					
Other Variations					
Passport production funding arrangement	2.2	143,992	69,103	53,413	28,403
Net impact on appropriations for Outcome 2 (departmental)		143,992	69,103	53,413	28,403
Total net impact on appropriations for Outcome 2		143,992	69,103	53,413	28,403

Prepared on a resourcing (i.e., appropriations available) basis.

The following tables details the Additional Estimates sought for the Department of Foreign Affairs and Trade through Appropriation Bills (No. 3).

Table 1.3: Appropriation Bill (No. 3) 2022–2023

	2021-22 Available	2022-23 Budget	2022-23 Revised	Additional Estimates	Reduced Estimates
	\$'000	\$'000	\$'000	\$'000	\$'000
Administered items					
Outcome 1					
The advancement of Australia's international strategic, security and economic interests including through bilateral, regional and multilateral engagement on Australian Government foreign, trade and international development policy priorities	4,037,819	4,335,363	4,413,340	89,088	(11,111)
Outcome 2					
The protection and welfare of Australians abroad and access to secure international travel documentation through timely and responsive travel advice and consular and passport services in Australia and overseas	53,750	750	750	-	-
Total administered	4,091,569	4,336,113	4,414,090	89,088	(11,111)

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Table 1.3: Appropriation Bill (No. 3) 2022–2023 (continued)

	2021-22 Available	2022-23 Budget	2022-23 Revised	Additional Estimates	Reduced Estimates
	\$'000	\$'000	\$'000	\$'000	\$'000
Departmental programs					
Outcome 1					
The advancement of Australia's international strategic, security and economic interests including through bilateral, regional and multilateral engagement on Australian Government foreign, trade and international development policy priorities	1,106,076	1,224,030	1,218,024	2,003	(8,009)
Outcome 2					
The protection and welfare of Australians abroad and access to secure international travel documentation through timely and responsive travel advice and consular and passport services in Australia and overseas	407,020	422,747	566,739	143,992	-
Total departmental	1,513,096	1,646,777	1,784,763	145,995	(8,009)
Total administered and departmental	5,604,665	5,982,890	6,198,853	235,083	(19,120)

Note 1: 2021–22 available appropriation is included to allow a comparison of this year's appropriation with what was made available for use in the previous year.

Note 2: Departmental and Administered Capital Budgets are appropriated through Appropriation Acts (No.1,3,5). They form part of ordinary annual services and, are not separately identified in the Appropriation Acts. The 2022-23 Additional Estimates Appropriation Bill No.3 included a Departmental Capital Budget component of \$528 (\$'000) for 2022-23 Revised and \$528 (\$'000) for Additional Estimates.

Note 3: The Reduced Estimates column includes any appropriation reductions not previously reported in the 2022-23 October Budget. As appropriations in an Appropriation Act cannot be negative, any negative appropriation amounts are quarantined against an existing Appropriation Act.

The above Reduced Estimates includes \$8,537 (\$'000) subject to administrative quarantine or withheld under section 51 of the *Public Governance, Performance and Accountability Act 2013 (PGPA Act)*.