

Australian Trade and Investment Commission

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Overview of additional appropriations

The Australian Trade and Investment Commission is seeking a net increase of \$8.1 million in Appropriation Bill No. 3 for 2022-23.

Departmental Items

- \$7.2 million for reclassification of Departmental Capital Budget to Departmental Operating Budget;
- \$0.9 million for a one-off grant to Sydney WorldPride to support the Sydney Harbour Bridge Pride March.

Entity measures table

Table 1.1 summarises new Government measures taken since the 2022–23 October Budget. The table is split into receipt and payment measures, with the affected program identified.

Table 1.1: Entity 2022–23 additional estimates measures

	Program	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Payment measures					
Sydney WorldPride Grant (a)					
	Departmental expenses	1.1	902	-	-
	Total		902	-	-
Total payment measures					
	Departmental		902	-	-
	Total		902	-	-

Prepared on a Government Financial Statistics (Underlying Cash) basis. Figures displayed as a negative (-) represent a decrease in funds and a positive (+) represent an increase in funds.

a) Measure relates to a decision made post 2022-23 October Budget.

Additional estimates and variations

The following table details the changes to the resourcing for Australian Trade and Investment Commission at Additional Estimates, by outcome. The following table details the estimates and variations resulting from new measures and any other variations (if applicable) since the 2022–23 October Budget in Appropriation Bills (No. 3).

Table 1.2: Additional estimates and variations to outcomes from measures and other variations

	Program	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Outcome 1					
Departmental					
Annual appropriations					
Sydney WorldPride Grant	1.1	902	-	-	-
Other Variations					
Reclassification of Departmental Capital Budget to Departmental Operating Budget	1.1	7,176	-	-	-
Reclassification of Departmental Capital Budget to Departmental Operating Budget	1.1	(7,176)	-	-	-
Net impact on appropriations for Outcome 1 (departmental)		902	-	-	-
Total net impact on appropriations for Outcome 1		902	-	-	-

Prepared on a resourcing (i.e. appropriations available) basis.

The following table details the Additional Estimates sought for the Australian Trade and Investment Commission through Appropriation Bills (No. 3).

Table 1.3: Appropriation Bill (No. 3) 2022–2023

	2021-22 Available	2022-23 Budget	2022-23 Revised	Additional Estimates	Reduced Estimates
	\$'000	\$'000	\$'000	\$'000	\$'000
Administered items					
Outcome 1					
Contribute to Australia's economic prosperity by promoting Australia's export and other international economic interests through the provision of information, advice and services to business, associations, institutions and government.	736,455	183,166	183,166	-	-
Total administered	736,455	183,166	183,166	-	-
Departmental programs					
Outcome 1					
Contribute to Australia's economic prosperity by promoting Australia's export and other international economic interests through the provision of information, advice and services to business, associations, institutions and government.	268,551	263,964	264,866	8,078	(7,176)
Outcome 2					
The protection and welfare of Australians abroad through timely and responsive consular and passport services in specific locations overseas.	10,315	10,444	10,444	-	-
Total departmental	278,866	274,408	275,310	8,078	(7,176)
Total administered and departmental	1,015,321	457,574	458,476	8,078	(7,176)

Note 1: 2021–22 available appropriation is included to allow a comparison of this year's appropriation with what was made available for use in the previous year.

Note 2: The Reduced Estimates column includes any appropriation reductions previously reported in the 2022-23 October Budget. As appropriations in an Appropriation Act cannot be negative, any negative appropriation amounts are netted against any new 2022-23 appropriation amounts.