

## **Australian Secret Intelligence Service**

Overview of additional appropriations .....	15
Additional estimates and variations .....	16
Breakdown of additional estimates by appropriation bill .....	17



# Australian Secret Intelligence Service

## Overview of additional appropriations

The Australian Secret Intelligence Service is seeking a net increase of \$5.0 million in Appropriation Bill No. 3 for 2022-23.

### Departmental items

- \$5.0 million for reclassification of Departmental Capital Budget to Departmental Operating Budget.

### Additional estimates and variations

The following table details the changes to the resourcing for the Australian Secret Intelligence Service at Additional Estimates, by outcome. The following table details the estimates and variations resulting from new measures and any other variations (if applicable) since the 2022–23 October Budget in Appropriation Bills (No. 3).

**Table 1.2: Additional estimates and variations to outcomes from measures and other variations**

	Program	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
<b>Outcome 1</b>					
<b>Departmental</b>					
<b>Annual appropriations</b>					
<b>Other Variations</b>					
Reclassification of Departmental Capital Budget to Departmental Operating Budget	1.1	5,000	4,890	6,762	-
Reclassification of Departmental Capital Budget to Departmental Operating Budget	1.1	(5,000)	(4,890)	(6,762)	-
<b>Net impact on appropriations for Outcome 1 (departmental)</b>		-	-	-	-
<b>Total net impact on appropriations for Outcome 1</b>		-	-	-	-

Prepared on a resourcing (i.e. appropriations available) basis.

The following table details the Additional Estimates sought for the Australian Secret Intelligence Service through Appropriation Bills (No. 3).

**Table 1.3: Appropriation Bill (No. 3) 2022–2023**

	2021-22 <i>Available</i>	2022-23 Budget	2022-23 Revised	Additional Estimates	Additional Estimates Reduction
	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Departmental programs</b>					
<b>Outcome 1</b>					
Enhanced understanding for the Government of the overseas environment affecting Australia's interests through the provision of covert intelligence services about the capabilities, intentions or activities of people or organisations outside Australia.	350,611	389,200	394,200	5,000	-
<b>Total departmental</b>	<b>350,611</b>	<b>389,200</b>	<b>394,200</b>	<b>5,000</b>	<b>-</b>

**Note 1:** 2021–22 available appropriation is included to allow a comparison of this year's appropriation with what was made available for use in the previous year.