

PORTFOLIO ADDITIONAL ESTIMATES STATEMENTS
2022–23

APPROPRIATION BILL (NO. 3) 2022–2023
AND
APPROPRIATION BILL (NO. 4) 2022–2023

FOREIGN AFFAIRS AND TRADE PORTFOLIO

EXPLANATIONS OF ADDITIONAL ESTIMATES 2022–23

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Chief Financial Officer, Department of Foreign Affairs and Trade.

Department of Foreign Affairs and Trade acknowledges the Traditional Custodians of country throughout Australia and their connections to land, sea and community. We pay our respects to their Elders past and present and extend that respect to all Aboriginal and Torres Strait Islander peoples today.



SENATOR THE HON PENNY WONG
Minister for Foreign Affairs

SENATOR THE HON DON FARRELL
Minister for Trade and Tourism
Special Minister of State

President of the Senate
Australian Senate
Parliament House
CANBERRA ACT 2600

Speaker
House of Representatives
Parliament House
CANBERRA ACT 2600

Dear President and Mr Speaker

We hereby submit these Portfolio Additional Estimates Statements in support of the additional appropriations sought for the *Foreign Affairs and Trade* Portfolio, through Appropriation Bill (No. 3) 2022–2023 and Appropriation Bill (No.4) 2022–2023.

These statements have been developed, and are submitted to the Parliament, as a statement on the funding requirements being sought for the Portfolio.

We present these statements by virtue of our ministerial responsibility for accountability to the Parliament and, through it, the public.

Yours sincerely

Handwritten signature of Penny Wong in black ink.

PENNY WONG

Handwritten signature of Don Farrell in blue ink.

DON FARRELL

Abbreviations and conventions

The following notations may be used:

NEC/nec	not elsewhere classified
-	nil
..	not zero, but rounded to zero
na	not applicable (unless otherwise specified)
nfp	not for publication
\$m	\$ million

Figures in tables and in the text may be rounded. Figures in text are generally rounded to one decimal place, whereas figures in tables are generally rounded to the nearest thousand. Discrepancies in tables between totals and sums of components are due to rounding.

Enquiries

Should you have any enquiries regarding this publication please contact, Chief Financial Officer in the Department of Foreign Affairs and Trade on (02) 6261 1111.

A copy of this document can be located on the Australian Government Budget website at: www.budget.gov.au.

**User Guide
to the
Portfolio Additional Estimates
Statements**

User Guide

The purpose of the 2022–23 Portfolio Additional Estimates Statements (PAES) is to inform Senators, Members of Parliament and the public of the proposed allocation of additional resources to government outcomes by entities within the portfolio.

The PAES facilitate understanding of the proposed appropriations in Appropriation Bill (No. 3) 2022–2023 and Appropriation Bill (No. 4) 2022–2023. In this sense the PAES is declared by the Appropriation Acts to be a ‘relevant document’ to the interpretation of the Acts according to section 15AB of the *Acts Interpretation Act 1901*.

Appropriation Bill (No. 3) 2022–2023, which follows on from *Appropriation Act (No. 1) 2022–2023* tabled at Budget, will provide additional expenditure authority for the ordinary annual services of government in respect of the 2022–2023 financial year.

Appropriation Bill (No. 4) 2022–2023, which follows on from *Appropriation Act (No. 2) 2022–2023* tabled at Budget, will provide additional expenditure authority in respect of the 2022–2023 financial year for capital works and services, payments to or for the states, territories and local government authorities, and new administered outcomes not authorised in specific legislation.

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Department of Foreign Affairs and Trade

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Department of Foreign Affairs and Trade

Overview of additional appropriations

The Department of Foreign Affairs and Trade is seeking a net increase of \$235.1 million in Appropriation Bill No. 3 for 2022-23.

Departmental items

- \$144.0 million for Passport production funding arrangement;
- \$1.2 million for Other Program adjustments;
- \$0.5 million for Departmental Capital Budget; and
- \$0.3 million for Australia's participation in Osaka Expo 2025.

Administered items

- \$89.1 million for Australia's participation in Osaka Expo 2025.

Additional estimates and variations

The following table details the changes to the resourcing for the Department of Foreign Affairs and Trade at Additional Estimates, by outcome. The following table details the estimates and variations resulting from new measures and any other variations (if applicable) since the 2022–23 October Budget in Appropriation Bills (No. 3 and No. 4).

Table 1.2: Additional estimates and variations to outcomes from measures and other variations

	Program	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Outcome 1					
Administered					
Annual appropriations					
Other Variations					
Other program adjustments (a)	1.7	(1,717)	(1,708)	(1,879)	(1,879)
s75 Transfer for Operational Elements of Pacific Labour Mobility	1.2	(10,583)	-	-	-
Australia's participation in Osaka Expo 2025	1.1	89,088	-	-	-
Net impact on appropriations for Outcome 1 (administered)		76,788	(1,708)	(1,879)	(1,879)
Outcome 1					
Departmental					
Annual appropriations					
Other Variations					
Australia's participation in Osaka Expo 2025	1.1	286	1,764	2,410	1,542
Other program adjustments (a)	1.1	(6,820)	1,708	1,879	1,879
Departmental Capital Budget adjustment	1.1	528	-	-	-
Net impact on appropriations for Outcome 1 (departmental)		(6,006)	3,472	4,289	3,421
Total net impact on appropriations for Outcome 1		70,782	1,764	2,410	1,542
Outcome 2					
Departmental					
Annual appropriations					
Other Variations					
Passport production funding arrangement	2.2	143,992	69,103	53,413	28,403
Net impact on appropriations for Outcome 2 (departmental)		143,992	69,103	53,413	28,403
Total net impact on appropriations for Outcome 2		143,992	69,103	53,413	28,403

Prepared on a resourcing (i.e., appropriations available) basis.

The following tables details the Additional Estimates sought for the Department of Foreign Affairs and Trade through Appropriation Bills (No. 3).

Table 1.3: Appropriation Bill (No. 3) 2022–2023

	2021-22 Available	2022-23 Budget	2022-23 Revised	Additional Estimates	Reduced Estimates
	\$'000	\$'000	\$'000	\$'000	\$'000
Administered items					
Outcome 1					
The advancement of Australia's international strategic, security and economic interests including through bilateral, regional and multilateral engagement on Australian Government foreign, trade and international development policy priorities	4,037,819	4,335,363	4,413,340	89,088	(11,111)
Outcome 2					
The protection and welfare of Australians abroad and access to secure international travel documentation through timely and responsive travel advice and consular and passport services in Australia and overseas	53,750	750	750	-	-
Total administered	4,091,569	4,336,113	4,414,090	89,088	(11,111)

Table continued on next page

Table 1.3: Appropriation Bill (No. 3) 2022–2023 (continued)

	2021-22 Available	2022-23 Budget	2022-23 Revised	Additional Estimates	Reduced Estimates
	\$'000	\$'000	\$'000	\$'000	\$'000
Departmental programs					
Outcome 1					
The advancement of Australia's international strategic, security and economic interests including through bilateral, regional and multilateral engagement on Australian Government foreign, trade and international development policy priorities	1,106,076	1,224,030	1,218,024	2,003	(8,009)
Outcome 2					
The protection and welfare of Australians abroad and access to secure international travel documentation through timely and responsive travel advice and consular and passport services in Australia and overseas	407,020	422,747	566,739	143,992	-
Total departmental	1,513,096	1,646,777	1,784,763	145,995	(8,009)
Total administered and departmental	5,604,665	5,982,890	6,198,853	235,083	(19,120)

Note 1: 2021–22 available appropriation is included to allow a comparison of this year's appropriation with what was made available for use in the previous year.

Note 2: Departmental and Administered Capital Budgets are appropriated through Appropriation Acts (No.1,3,5). They form part of ordinary annual services and, are not separately identified in the Appropriation Acts. The 2022-23 Additional Estimates Appropriation Bill No.3 included a Departmental Capital Budget component of \$528 (\$'000) for 2022-23 Revised and \$528 (\$'000) for Additional Estimates.

Note 3: The Reduced Estimates column includes any appropriation reductions not previously reported in the 2022-23 October Budget. As appropriations in an Appropriation Act cannot be negative, any negative appropriation amounts are quarantined against an existing Appropriation Act.

The above Reduced Estimates includes \$8,537 (\$'000) subject to administrative quarantine or withheld under section 51 of the *Public Governance, Performance and Accountability Act 2013 (PGPA Act)*.

Australian Trade and Investment Commission

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Australian Trade and Investment Commission

Overview of additional appropriations

The Australian Trade and Investment Commission is seeking a net increase of \$8.1 million in Appropriation Bill No. 3 for 2022-23.

Departmental Items

- \$7.2 million for reclassification of Departmental Capital Budget to Departmental Operating Budget;
- \$0.9 million for a one-off grant to Sydney WorldPride to support the Sydney Harbour Bridge Pride March.

Entity measures table

Table 1.1 summarises new Government measures taken since the 2022–23 October Budget. The table is split into receipt and payment measures, with the affected program identified.

Table 1.1: Entity 2022–23 additional estimates measures

	Program	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Payment measures					
Sydney WorldPride Grant (a)					
Departmental expenses	1.1	902	-	-	-
Total		902	-	-	-
Total payment measures					
Departmental		902	-	-	-
Total		902	-	-	-

Prepared on a Government Financial Statistics (Underlying Cash) basis. Figures displayed as a negative (-) represent a decrease in funds and a positive (+) represent an increase in funds.

a) Measure relates to a decision made post 2022-23 October Budget.

Additional estimates and variations

The following table details the changes to the resourcing for Australian Trade and Investment Commission at Additional Estimates, by outcome. The following table details the estimates and variations resulting from new measures and any other variations (if applicable) since the 2022–23 October Budget in Appropriation Bills (No. 3).

Table 1.2: Additional estimates and variations to outcomes from measures and other variations

	Program	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Outcome 1					
Departmental					
Annual appropriations					
Sydney WorldPride Grant	1.1	902	-	-	-
Other Variations					
Reclassification of Departmental Capital Budget to Departmental Operating Budget	1.1	7,176	-	-	-
Reclassification of Departmental Capital Budget to Departmental Operating Budget	1.1	(7,176)	-	-	-
Net impact on appropriations for Outcome 1 (departmental)		902	-	-	-
Total net impact on appropriations for Outcome 1		902	-	-	-

Prepared on a resourcing (i.e. appropriations available) basis.

The following table details the Additional Estimates sought for the Australian Trade and Investment Commission through Appropriation Bills (No. 3).

Table 1.3: Appropriation Bill (No. 3) 2022–2023

	2021-22 Available	2022-23 Budget	2022-23 Revised	Additional Estimates	Reduced Estimates
	\$'000	\$'000	\$'000	\$'000	\$'000
Administered items					
Outcome 1					
Contribute to Australia's economic prosperity by promoting Australia's export and other international economic interests through the provision of information, advice and services to business, associations, institutions and government.	736,455	183,166	183,166	-	-
Total administered	736,455	183,166	183,166	-	-
Departmental programs					
Outcome 1					
Contribute to Australia's economic prosperity by promoting Australia's export and other international economic interests through the provision of information, advice and services to business, associations, institutions and government.	268,551	263,964	264,866	8,078	(7,176)
Outcome 2					
The protection and welfare of Australians abroad through timely and responsive consular and passport services in specific locations overseas.	10,315	10,444	10,444	-	-
Total departmental	278,866	274,408	275,310	8,078	(7,176)
Total administered and departmental	1,015,321	457,574	458,476	8,078	(7,176)

Note 1: 2021–22 available appropriation is included to allow a comparison of this year's appropriation with what was made available for use in the previous year.

Note 2: The Reduced Estimates column includes any appropriation reductions previously reported in the 2022-23 October Budget. As appropriations in an Appropriation Act cannot be negative, any negative appropriation amounts are netted against any new 2022-23 appropriation amounts.

Australian Secret Intelligence Service

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Australian Secret Intelligence Service

Overview of additional appropriations

The Australian Secret Intelligence Service is seeking a net increase of \$5.0 million in Appropriation Bill No. 3 for 2022-23.

Departmental items

- \$5.0 million for reclassification of Departmental Capital Budget to Departmental Operating Budget.

Additional estimates and variations

The following table details the changes to the resourcing for the Australian Secret Intelligence Service at Additional Estimates, by outcome. The following table details the estimates and variations resulting from new measures and any other variations (if applicable) since the 2022–23 October Budget in Appropriation Bills (No. 3).

Table 1.2: Additional estimates and variations to outcomes from measures and other variations

	Program	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Outcome 1					
Departmental					
Annual appropriations					
Other Variations					
Reclassification of Departmental Capital Budget to Departmental Operating Budget	1.1	5,000	4,890	6,762	-
Reclassification of Departmental Capital Budget to Departmental Operating Budget	1.1	(5,000)	(4,890)	(6,762)	-
Net impact on appropriations for Outcome 1 (departmental)		-	-	-	-
Total net impact on appropriations for Outcome 1		-	-	-	-

Prepared on a resourcing (i.e. appropriations available) basis.

The following table details the Additional Estimates sought for the Australian Secret Intelligence Service through Appropriation Bills (No. 3).

Table 1.3: Appropriation Bill (No. 3) 2022–2023

	2021-22 <i>Available</i>	2022-23 Budget	2022-23 Revised	Additional Estimates	Additional Estimates Reduction
	\$'000	\$'000	\$'000	\$'000	\$'000
Departmental programs					
Outcome 1					
Enhanced understanding for the Government of the overseas environment affecting Australia's interests through the provision of covert intelligence services about the capabilities, intentions or activities of people or organisations outside Australia.	350,611	389,200	394,200	5,000	-
Total departmental	350,611	389,200	394,200	5,000	-

Note 1: 2021–22 available appropriation is included to allow a comparison of this year's appropriation with what was made available for use in the previous year.