

## VANUATU CHURCH PARTNERSHIP PROGRAM Institutional Strengthening Strategy & Annual Activity Plan 2009

### 1.1 CONTACT INFORMATION

<b>Australian NGO Name &amp; Address:</b>	Chris Peters Pacific Program Officer	<b>Implementing Partner Name &amp; Address:</b>	Anglican Church Of Melanesia (ACOM) Fr John Sovan
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### 1.2 BUDGET SUMMARY

Budget Summary	AusAID - AUD	ANGO - AUD	Total - AUD
Output 1 – Strengthening VCC ( <i>NCCA to include budget here</i> )	N/A	N/A	N/A
Output 2 – Institutional Strengthening for Churches	\$60,000		\$60,000
Output 3 – Development Initiatives of Churches	\$80,000		\$80,000
Output 4 – Joint Church Activities			
ANGO Management Costs (20% of total?)	\$16,000		\$16,000
<b>Total</b>	<b>\$156,000</b>		<b>\$156,000</b>

### 2.0 PROGRAM ACTIVITIES & OBJECTIVES

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Objective	Priority Area Objectives	Indicators: <i>How will you know if this objective has been achieved?</i>	Region	Budget
Output 1 – Strengthening VCC	N/A	N/A	N/A	N/A
Output 2 – Institutional Strengthening for Churches	<b>A. Strengthen ACOM participation in VCC</b> <ul style="list-style-type: none"> <li>• Funding of attendance at VCC Meetings</li> </ul>	Regular attendance at Partnership and Governing Council and VCC meetings	Nationally	\$6,460
	<b>B. Build up capacity of ACOM to</b>	• Provincial CPP manager confident		

	<p><b>facilitate effective development projects</b></p> <ul style="list-style-type: none"> <li>• Employment of ACOM CPP co-ordinator &amp; establishment of office with budget sufficient to work up and down into dioceses.</li> <li>• Appointment of Technical Adviser to co work with CPP manager to capacity build CPP &amp; diocesan workers</li> </ul>	<p>of managing the program and carrying out workplan effectively.</p> <ul style="list-style-type: none"> <li>• Diocesan workers in DOV &amp; DOBT trained &amp; mentored for roles &amp; management of programs and demonstrate the use of these skills within diocesan context by carrying out workplan effectively.</li> </ul>	Santo	\$33,285
	<p><b><i>C. Strengthening co-ordination between diocesan centre and each region</i></b></p> <ul style="list-style-type: none"> <li>• DOV: 12 regional secretaries and diocesan staff are trained in what is expected of their role, strengthening their communication skills and giving them basic computer word processing training.</li> <li>• DOBT: Appointing diocese CPP co-ordinator and including traveling budget.</li> <li>• DOV: Extending mission secretaries existing role to include co-ordination of CPP &amp; giving him travel budget.</li> </ul>	<ul style="list-style-type: none"> <li>• DOV secretaries actively carry out their roles in the region, maintain regular communication with diocese and can communicate with diocese and region via typed written messages where appropriate.</li> <li>• DOBT: Diocese CPP co-ordinator working effectively alongside other diocesan staff and to work plan, going down to villages using CPP resources and training.</li> <li>• DOV: Mission Secretary/CPP Co-ordinator complete tasks in workplan effectively and travel out to regions to carry out work.</li> </ul>	Santo, Pentecost, Ambae, Maewo, Port Villa, Banks & Torres	\$21,822
	<p><b><i>D. Improve access to technology and computer skills for key church workers and services</i></b></p> <ul style="list-style-type: none"> <li>• DOV: Ensure diocese CPP co-ordinator has computer. Slowly introduce more computers into</li> </ul>	<ul style="list-style-type: none"> <li>• CPP workers and RTC principal are computer literate and use computers to communicate more effectively in their roles and especially down to villages.</li> </ul>	Santo, Ambae and Sola	\$6893 DOBT Computer cost included in Area C above.

	<p>regions – first Ambae.</p> <ul style="list-style-type: none"> <li>• DOBT: Ensure diocese CPP co-ordinator has computer</li> <li>• DOV: Ensure RTC has a functioning computer</li> <li>• Contribution towards purchase of Power point machine for use in training</li> </ul>	<ul style="list-style-type: none"> <li>• Power point machine used in Education and CPP training across year 1, making training messages more accessible.</li> </ul>		
Output 3: Development Initiatives of Churches	<p><b>Strengthen learning about how to develop effective development projects</b> Funding to each diocese to use by writing activity plans.</p>		Santo, Ambae, Maewo, Pentecost, Pt Villa, Banks and Torres	21,418

### 3.0 DAC Sector Codes:

DAC Code (Five Digit)	Description	Class (One Primary and up to three Secondary)
<i>DAC15150</i>	<i>Strengthening Civil Society</i>	<i>Primary</i>
<i>DAC13040</i>	<i>STD Control Including HIV &amp; AIDS</i>	<i>Secondary</i>
<i>DAC11120</i>	<i>Education Facilities &amp; Training</i>	<i>Secondary</i>
<i>DAC11110</i>	<i>Education Policy &amp; Administration Management</i>	<i>Secondary</i>
<i>DAC12281</i>	<i>Health Worker Training</i>	<i>Secondary</i>
<i>DAC11230</i>	<i>Basic Livelihood Training</i>	<i>Secondary</i>

### 4.0 Cross-Cutting Issues

Cross-cutting Issues	<i>Please outline how different cross cutting issues will be mainstreamed and how this strategy will be assessed</i>	
	STRATEGIES FOR MAINSTREAMING	ASSESSMENT

Gender		
HIV/AIDS		
Environment		
Sustainability		
Family Planning		

### 5.0 Evaluation

Evaluation	Cost AUD:
<i>Description</i>	
<i>Planned start and completion date</i>	

### Appendix

- Appendix 1 – Detailed Program Budget
- Appendix 2 – Church Institutional Strengthening Strategy

### Declaration:

The following undertaking must be made by an appropriately Authorised Officer of the Non Government Organisation.

I, *(authorised officer)* \_\_\_\_\_, *(position in NGO)* **Director, International Programs, ANGO**  
submit this Proposal and undertake that all funds provided will be expended for the purposes for which they are provided.

Signature: \_\_\_\_\_, Date: \_\_\_\_\_

