



Australia – Tonga Partnership for Development Health Schedule 2012-2013



Aim:	The partnership will support Tonga’s ambitions to improve living standards for all Tongans through improved health outcomes.		
Targets for 2015:	Reduce the prevalence of smokers (aged 15 – 64) by two per cent by 2015	Baseline:	Smokers: 29% Males: 46% Females: 12% Source: 2006 Census
	Halt the increase in prevalence of obesity by 2015		Obese (BMI = 30kg/m2): 67% Males: 56% Females: 75% Source: 2004 STEPS Survey Overweight or Obese: 91% Males: 86% Females: 94% Source: 2004 STEPS Survey
	Budget for preventative health care* reaches 10% of total public health operational budget by 2015 * definition includes budget for primary health care activities and staff costs, and does not include donor funding		2009: 5% Target: 10% Source: Budget papers / MOH National Accounts
	Primary health care to all communities follow common national standards		No national standards for primary health care are in place National standards approved, and implemented by at least 10 of the 13 health centres

Partnership outputs for 2012-13	+	Assumptions	➔	Planned Outcomes for 2012-13	Source of Verification
Finalisation of 2011 STEP/KAP survey		<p>Timely WHO technical support provided for data analysis and production of STEPS report</p> <p>MOH able to source qualified person to conduct analysis and write KAP Report</p>		Critical data collected to monitor NCD risk factors, and support informed policy and program decision making	Publication of STEP/KAP Survey Reports
Draft legislation to increase tax on tobacco, and earmark funds for health prevention submitted to parliament		Political commitment to pursue changes in legislation		Legislation ready for consideration by parliament, with a view to increasing tax on tobacco and increasing funding for preventative health care	Legislation drafted THSSP quarterly reporting
Establishment of twinning arrangement between the MOH HPU and Nossel institute and implementation of key activities, as outlined in workplan		HPU and Nossel have time and capacity to fulfil agreed activities in the contract		Increased capacity of HPU to develop and implement health promotion activities	THSSP quarterly reporting Nossel reporting
First draft of National Standards for Primary Health Care developed		MOH Primary Health Care Section actively contribute to the development of standards		Guidelines for MOH approval with a view to distributing and implementing standards next financial year, to improve private health care services across Tonga	Draft National Standards THSSP quarterly reporting
NCD nursing division established and NCD nursing curriculum developed and approved by TNQAB		<p>MOH/MFNP/PSC agreement to the establishment of the new NCD nursing division</p> <p>Successful recruitment of NCD tutor and NCD supervising sister</p> <p>Timely approval of curriculum by TNQAB</p>		MOH ready to recruit NCD nurses for all health centres, with a view to improving health services across Tonga and reduce NCD risk factors, and related illnesses	Approval by TNQAB THSSP quarterly reporting
MOH budget for preventative health care reaches 8% of total public health operational budget		Current MOH allocation for health is maintained or increased		Increased financing for preventative health activities, and a more efficient health system.	GOT budget papers

<p>Strategic health communication (SHC) and community mobilisation strategy on the four NCD risk factors finalised</p>	<p>Technical Assistance available</p> <p>Commitment by HPU to work with SHC TA and develop strategy</p> <p>Willingness of Government, CSO and community organisations to engage and work with HPU to develop and implement community mobilisation strategy</p>	<p>Strategies in place, with a view to implementing the SHC campaign across the 4 NCD risk factors next financial year</p>	<p>Publication of strategy</p> <p>THSSP quarterly reporting</p>
<p>A targeted NCD SHC campaign to increase physical activity levels among women and girls implemented through ASOP</p>	<p>SHC campaigns will impact the knowledge, attitude and behaviours of the target group.</p> <p>Successful mentoring and TA provided to MOH to deliver SHC campaign</p>	<p>Improved knowledge, attitude and behaviours towards physical activity by women aged 16 – 45</p>	<p>Results from a Knowledge, Attitude, Behaviour (KAB) survey, conducted Q1 & Q4.</p> <p>Qualitative research conducted Q2.</p>

Commitments:					
Year:		FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Government of Australia Commitments:	THSSP	A\$2,000,000	A\$2,300,000	TBD	TBD
	ASOP	A\$411,000	A\$374,000	A\$290,000	
	Total	A\$2,411,000	A\$2,674,000	A\$290,000	
Government of Tonga Commitments:		Maintenance of health budget in GOT budget	Maintenance of health budget in GOT budget	Maintenance of health budget in GOT budget	Maintenance of health budget in GOT budget

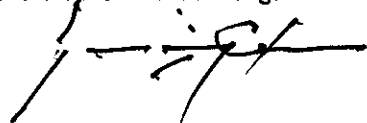
Supporting information	Key Issues	Regional AusAID Programs
<p>Stakeholders to ensure program success:</p> <ul style="list-style-type: none"> MFNP as the executing agency MOH as the implementing agency for the THSSP MOH and MIA as the implementing agency for ASOP 	<p>Combatting NCDs is not just the responsibility of the MOH</p> <p>Looking forward:</p> <ul style="list-style-type: none"> independent review procurement and public financial management 	<ul style="list-style-type: none"> Pacific HIV and STI Response Fund, \$30m, 2008 - 2013 Pacific NCD 2-1-22 Program, \$20m, 2007 - 2013 Strengthening Specialised Clinical Services in the Pacific (SSCSIP)

<p>The Partnership directly supports the GOT's implementation of its MOH Corporate Plan (KRA 1 and 3) and the national NCD strategy to prevent and control NCDs. In addition to funding dedicated to NCD activities, the program also supports critical staffing deficiencies, a twinning arrangement with the St John of God Hospital in Ballarat, and a flexible fund for urgent and unplanned needs.</p> <p>This schedule follows the implementation schedule signed in September 2009. Both governments acknowledge the background and analysis contained in that schedule.</p>	<p>review</p> <ul style="list-style-type: none"> • program extension • design of 2nd phase (noting that the program is based on a 10 year design) 	<ul style="list-style-type: none"> • Pacific Islands Project (PIP), managed by the Royal College of Surgeons (RACS), \$2.5m, 2010 - 2012 • Child Health (UNICEF), \$2m, 2011 – 2012 • Sexual and Reproductive Health Program (UNFPA), \$1m • Avoidable Blindness • Australian Sports Outreach Program
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Acronyms: ASOP: Australian Sports Outreach Program; CSO: Civil Society Organisations; GOT: Government of Tonga; HPU: Health Promotion Unit; KAP: Knowledge, Attitudes, Practices; KRA: Key Result Area; MFNP: Ministry of Finance and National Planning; MOH: Ministry of Health; MIA: Ministry of Internal Affairs; NCD: Non Communicable Disease; PSC: Public Service Commission; SHC; Strategic Health Communication; STEP: WHO surveillance survey on NCD risk factors; TA: Technical Assistance; THSSP: Tonga Health Systems Support Program; TNQAB, Tonga National Qualifications Accreditation Board; WHO: World Health Organisation

Signed

for the Government of Tonga



Name: Lord Turāfitu

Title: Minister for Health

Date: 4 October 2012

Signed

for the Government of Australia



Name: John Davidson

Title: Minister-Counsellor, Pacific

Date: 4 October 2012

Date of update	4 October 2012
Supersedes schedule of	2009
Next update	July 2013