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Front cover: Australia Assists deployees, Sharin Vile (Emergency Response Officer) and Rowan Lulu (COVID-19 Logistics and Procurement Support Officer) are supporting Vanuatu's Ministry of Health COVID-19 response. Credit: Island Roots and The Greenhouse Studio.

Message from RedR Australia's Chief Executive Officer, Kirsten Sayers

This year, climate change, COVID-19 and shifting geopolitical dynamics have continued to create unprecedented challenges for individuals, communities and partners. Through RedR Australia and the Australia Assists Program, the Australian Government has stayed and delivered in the face of increased humanitarian need.

As communities around the world struggle, learn and find new ways to adapt to the dynamic nature of the COVID-19 pandemic, the program's disaster risk management expertise has never been more in demand. The program rapidly began delivering on Australia's <u>Partnerships for Recovery Strategy</u>, demonstrating the need to manage consecutive and compounding natural hazards while simultaneously mitigating and responding to the global pandemic.

While the world watched in shock as the 1 February military coup in Myanmar escalated and widened an unfolding humanitarian crisis, the program was already positioned to support affected populations, building on 60 deployments over four years in Myanmar and neighbouring Bangladesh, to save lives and protect the most vulnerable.

Together with the Australian Government, RedR Australia is proud to be delivering on a long-term mission to invest in and accelerate local humanitarian leadership in nations and communities managing natural hazards, crises and conflict. We have asked the hard questions to determine what more we can do to proactively redress societal power imbalances. Leveraging our gender, disability and localisation action plans, the program is seeing accelerated progress on these shared commitments that ensure the world is a more equal, fair and inclusive place.



The challenges of the past year have been significant. RedR Australia's agility and extensive partnership architecture continue to enable Australia Assists to support before, during and after crises, conflict and a global pandemic.



Australia Assists at a Glance

Program statistics

- 109 specialists deployed to 30 program partners in 26 countries across the Indo-Pacific, Africa and the Middle Fast.
- Deployments totalled 523 months, against a minimum target of 350, a 15 per cent increase on FY20.
- Females comprised 46 per cent of all deployments, a 2 per cent increase on FY20.
- 20 specialists deployed into targeted gender equality, disability inclusion and protection roles.
- 69 specialists, or 63 per cent, were **deployed in-country**, while 48 (37 per cent) worked **remotely**.
- 44 specialists, or 40 per cent of the program, directly supported COVID-19 preparedness and response (61 per cent Pacific, 25 per cent Asia, 14 per cent Middle East, Africa and Europe).
- RedR Australia's Roster maintains gender parity.

In FY21, Australia Assists provided 52 months or the **equivalent of 44 consecutive years** of technical humanitarian expertise in just one year.

Program milestones

- The program is reinforcing the strengths of our region. Through Australia Assists, RedR delivered its
 first, fully contextualised Pacific Essentials of Humanitarian Practice training course to augment regional
 emergency management capacity. Pacific Islander training and subject matter experts co-led the design
 and delivery.
- The program is becoming more diverse. In line with Australia Assists' <u>Localisation Action Plan (LAP)</u>, the RedR Roster comprises 25 nationalities, and 17 per cent of all deployed personnel had the socio-cultural or linguistic background of the country into which they deployed¹. The program met 40 per cent of LAP targets in the first nine months of implementation.
- The program is delivering on Australian Government gender equality and social inclusion priorities, reaching the highest number of Gender Action Plan targets (25/28 or 89 per cent) and <u>Disability Action Plan</u> targets (21/26 or 81 per cent) to date.
- The program is operationally agile in a COVID-19 environment. A COVID-19 Action Review Report in August 2020 found that RedR had maximised resources to stage an agile and flexible whole-of-organisation response to the pandemic, including accelerating localisation and diversifying the RedR Roster.
- The program is directly supporting national systems. Twelve deployees were embedded in Pacific government ministries and a further seven deployees to UN agencies were seconded to ministries or worked alongside government counterparts.



The deployment of Australia Assists personnel into Iraq extends the reach of our humanitarian and stabilisation program. It has driven progress on Australian Government priorities, including on disability inclusion, gender equality and post-conflict accountability mechanisms.

DFAT Post, Iraq.

• Demand for the program is growing. Twenty-four <u>Australian Department of Foreign Affairs and Trade</u> (<u>DFAT</u>) Posts engaged with the program, with RedR responding to new and emerging priorities, including requests from Posts that previously had no or limited engagement with the program. The increasing demand for Australia Assists reflects the quality of deployees and outcomes achieved, coupled with DFAT's enhanced internal communication.

Program impact

- The Review of Australia Assists' Support to the Rohingya Crisis 2017-2020 revealed that the program delivered
 critical impact and value for money. More than 50 deployees since 2017 have provided life-saving assistance,
 helped protect the most vulnerable, and supported a more targeted, sustainable and accountable response.
- The same review recommended further research into the experiences of Australians working in humanitarian
 agencies. RedR is finalising this work, with a focus on opportunities to advance the prevention of sexual
 exploitation, abuse and harassment in the sector.
- The program is facilitating legislative change, with a deployee assisting the Director of NEMO Tonga to prepare
 the nation for future disasters by drafting a Disaster Risk Management Bill. The Bill, which passed in August
 2021, also broadens the NEMO's scope to include safeguarding, protection and inclusion responsibilities.
- Australia Assists undertook its **first clinical deployments** in response to COVID-19, with two emergency nurses deployed to an <u>IOM</u> field hospital in Bangladesh, and an Infection, Prevention and Control Technical Advisor deployed to Papua New Guinea.
- RedR Australia operationalised the newly signed bilateral agreement with RedR Indonesia, with the deployment of four Indonesian nationals to support the COVID-19 response.
- The first jointly recruited specialist with RedR India was deployed as a Capacity Development and Deployments Expert, supporting the broad mandate of the CDRI².



We will continue to engage with RedR because we believe in their capacity, and most importantly because [the partnership] exemplifies integrity, dedication and commitment to humanitarian values and value-based partnership.

Deputy Executive Director,
 ASEAN Coordinating Centre for
 Humanitarian Assistance.



- The program's first Women, Peace and Security (WPS) Specialist was deployed to UN Women Myanmar from July 2020 to June 2021 as conflict and crisis escalated within the country. As the February 2021 coup further destablised peace and security, she worked alongside women in the community to advance local ownership of the WPS agenda.
- Three Civil-Military and Access Advisors helped OCHA address significant access constraints that actors face as they try to respond to **spiralling humanitarian needs** in Myanmar, Jordan and Ethiopia respectively. The work progressed, despite severe restrictions on movement, communications and resources.
- Support to the Humanitarian Partnership Forum's Localisation Task Team in Jordan resulted in the country's first jointly agreed gender-responsive Monitoring, Evaluation, Accountability and Learning (MEAL) Framework to push the localisation agenda forward.
- Supporting climate change readiness in Timor-Leste, two specialists worked alongside the relevant Ministry's DRM-Climate Change Adaptation Task Force, resulting in the DRM Strategy for Agriculture and the Multi-Hazard DRM Plan for Agriculture being drafted and implemented.
- FY21 saw the first Australia Assists deployment to UNESCO in Samoa, where a COVID-19 Information and Communications Technology Education Specialist delivered education solutions to enable the Samoan Government to ensure no child is left behind, as the rising sea and climate challenges impede access to physical school infrastructure.
- The program stands in the wake of crises. Following Cyclone Harold (April 2020), Cyclone Yasa (December 2020), and Cyclone Ana (January 2021), 13 deployees assisted in response roles, spanning national emergency operation centre support, crop damage assessments, information management, evacuation, procurement, donor funding and reconstruction.

A perfect blend of global systems applied locally and regionally in one

- Pacific EHP Participant

RedR Australia has been one of OCHA's strongest partners in conducting training courses to prepare personnel to deploy to the field. They provide expertise in the realm of training which is scarce, with a strong awareness of and regard to gender sensitivity and disability inclusion.

- United Nations Office of the Assistant Secretary-General for Development Coordination.





Global Snapshot



109

Total deployments

14% deployed within their country or region of origin.



523

Total deployment months

against a minimum target of 350, and a 15% increase on FY20.



26

Total countries

Supporting 30 partner host organisations.

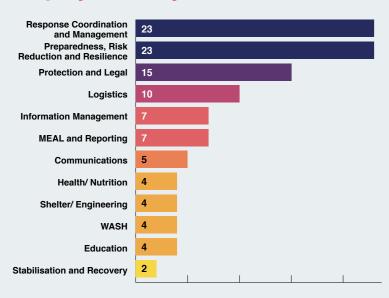


44

COVID-19 Deployments

Directly supported COVID-19 preparedness and response

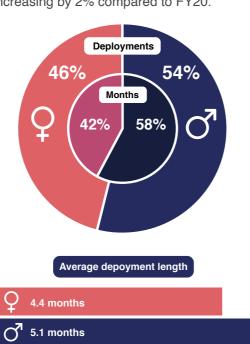
Deployments by skill area



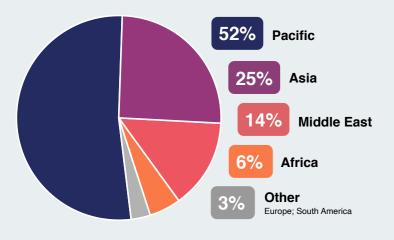
The top two deployment skill areas (response coordination; preparedness and disaster risk reduction (DRR)) reflect the high demand for COVID-19 and climate-related program support.

Deployments by gender

The program maintains gender parity, with the proportion of female deployments increasing by 2% compared to FY20.

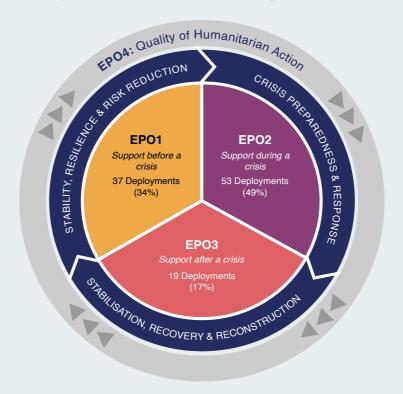


Deployments by region



Deployments across the disaster cycle

Australia Assists deployed specialists right across the disaster cycle from Disaster Risk Reduction, to Emergency Management and Response, to Stabilisation and Recovery.



25 nationalities

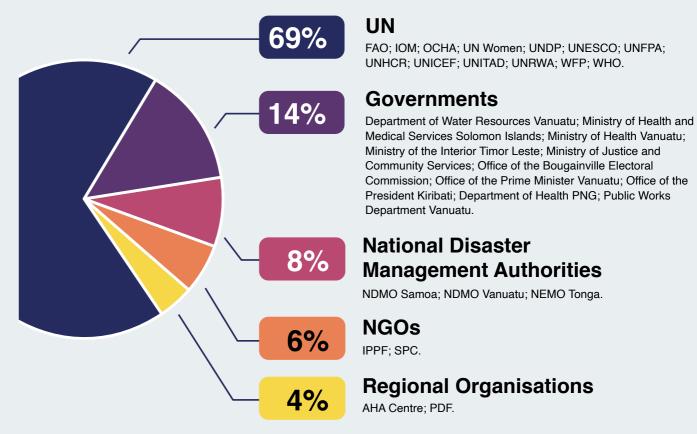
17% of all deployees had the socio-cultural or linguistic background of the country of deployment.



20 targeted deployments

in gender equality, disability and protection roles in line with UN Sustainable Development Goals 5, 10 & 16.

Deployments by host organisation



Australia Assists Annual Report FY21

Program Snapshots

Partnerships for Recovery

(P4R; COVID-19 Preparedness, Response and Recovery)

In FY21, Australia Assists delivered on the Australian Government's new Partnerships for Recovery development policy. Program outcomes were directly aligned with the Policy's two areas of Focus and four Actions."

Areas of focus

1. The Indo-Pacific, particularly the Pacific, Timor-Leste and Southeast Asia.

38 of the 44 COVID-19-focused deployments (86 per cent) were in the Indo-Pacific, with 27 based in the Pacific (Papua New Guinea, Fiji, Kiribati, Solomon Islands, Samoa, Tonga, Vanuatu) and 11 in Southeast Asia (Bangladesh, Laos, Indonesia, Pakistan).

2. An effective global response and recovery.

Six COVID-19-focused deployments (14 per cent) were in Jordan, the Palestinian Territories, Liberia and Latin America. The remaining two were based in Geneva with a global focus.

Areas of action

1. Health security

Reducing COVID-19 transmission through **public health awareness**, **clear guidelines and standards** and strengthening local capacity with **medical training** and **supply chain logistics**.

- In Papua New Guinea, Abby drafted national guidelines on Infection Prevention and Control, and developed and delivered training for medical personnel, including 78 PNG Defence Force Medical Corps officers, 21 nurses and 32 lab technicians. Chiedza concentrated on disease surveillance and control by establishing a national dashboard and an algorithm that helped to identify, determine and provide recommendations to mitigate the risk of importing COVID-19. Shannon assisted the National Department of Health communicate risk and engage the community to help stop the spread of COVID-19. Together, these deployments supported a more efficient and effective provincial and national response to COVID-19 to safeguard the health of the population.
- Stephen and Rowan provided supply chain and logistics support to WFP Fiji and the Department of Water Resources in Vanuatu. As nationals of their respective countries, they leveraged and strengthened existing capacities and networks for local and regional procurement. Stephen oversaw the movement of essential goods throughout the Pacific and organised a warehouse from which to freight personal protective equipment and relief supplies, while Rowan supported the Department of Water Resources and the Ministry of Health to create a tracking system for medical cargo for distribution to local hospitals.

2. Stability

Building social cohesion and stability by investing in national capacity to **maintain essential services** while **developing and implementing effective COVID-19 response and recovery plans.**

- Three Indonesian Provincial Officers, jointly recruited by RedR Indonesia, facilitated engagement between provincial and national government actors to support the assessment of humanitarian needs. Together they identified and articulated the serious concerns of more than 1000 individuals relating to food security, health worker availability and medical supplies, which informed the drafting of recovery plans. This directly resulted in provincial hospitals receiving medical consignments, including much needed ventilators, to help save lives but also help maintain critical community trust in provincial and national government COVID-19 responses.
- COVID-19 Management and Coordination Response Adviser, Christine, was embedded in the Solomon Islands
 Ministry of Health and Medical Services where she advised the Under Secretary of Health on long-term
 COVID-19 response planning and sustainable resourcing. She identified and prepared public facilities for
 infection overflow and facilitated partnerships with national <u>UNICEF</u> and Red Cross offices to promote public
 health.
- Two COVID-19 Information Management Officers, Greg and Rod, created dashboards with real-time updates on COVID-19 responses in more than 30 countries, helping decision-makers and donors to allocate global resources equitably.
- See <u>Regional Program Snapshots</u> for more examples of COVID-19 preparedness and response.

3. Economic recovery

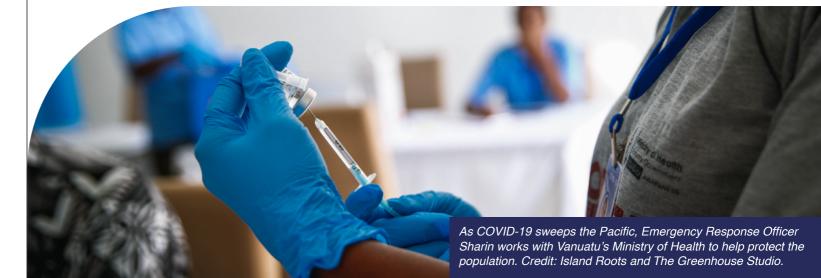
Bridging the **humanitarian-development-stabilisation** gap through civilian leaders who are experts in coordinating and facilitating joint programming to keep communities safe and support locally led recovery.



- One deployee undertook rapid market assessments of sanitation products (hand sanitiser, soap, water trucking and chlorine) to understand their availability and affordability for COVID-19 response throughout 36 Latin American countries.
- As a Logistics and Supply Chain Consultant, David provided new perspectives for the <u>AHA Centre</u> to find **innovative ways** to manage ASEAN humanitarian warehouses to prepare and respond to humanitarian crises.

This deployment has been critical to the COVID-19 response in Papua New Guinea. [Chiedza] has significantly increased the capacity of our organisation in the areas of epidemiology and surveillance.

 WHO Incident Manager, on deployee, Chiedza.



4. Protecting those most at risk, especially women and girls.

As the effects of the COVID-19 pandemic exacerbate existing inequalities across every sphere – from health and the economy, to security and social protection – maintaining the wellbeing and resilience of those in vulnerable situations, especially women and girls, remains a strategic priority.

Five dedicated Protection and Gender Specialists focused on the **Indo-Pacific**, and two on the **Middle East**, to advance, mainstream and safeguard protection and inclusion in their respective host agency programs.

 Jess prepared a Risk Communications and Community Engagement Strategy for the regional Joint Incident Management Team and organised toolkits to guide community workers on COVID-19 related risks, including gender-based violence, wellbeing in isolation and mental health and psychosocial support.

[See Gender Equality and Disability Inclusion]



One key component of the work was the emergency set-up of facilities around WFP's COVID-19 response. [Valeri] has been instrumental in ensuring that the new market facilities were created in a practical and fast manner to enable safe markets.

Deputy Country Director, WFP Uganda, on deployee, Valeri.

Disaster Risk Reduction and Climate Change Adaptation











The COVID-19 pandemic, coupled with compounding global emergencies, including the effects of climate change, has increased both the demand for and the relevance of the Australia Assists program. The program has continued to strengthen disaster risk reduction (DRR) and emergency preparedness through strategically positioned humanitarian expertise.

Supporting National Disaster/Emergency Management Organisations (NDMOs/NEMOs)

Seven disaster risk management (DRM) experts supported Pacific NDMOs and NEMOs to become **more effective in leading** disaster preparedness and response.

NEMO Tonga

Suresh recommended changing the Emergency Management Act to Disaster Risk Management Act to cover all elements in the identification of risks, relief and recovery processes at the onset of an emergency. This led to the development of the **Emergency Road Map** which is the **first of its kind in the region**. The Road

"Last month was a critical time for NEMO as we were at the finalisation stage of our DRM bill of which Suresh is taking the lead on. This is NEMO's highest priority area now and I'm glad to share with you that the DRM bill was approved by Cabinet yesterday and this is a great milestone for NEMO Tonga. We owe it to you and wish to acknowledge the support from your side through the deployees, malo aupito!"

- NEMO, Tonga.

Map was endorsed by SPC Fiji and launched in August 2021. Along with Australia Assists colleague Maureen, Suresh also helped re-draft the **recently passed DRM Bill**, which broadens the NEMO's scope to include **safeguarding, protection and inclusion** elements. Maureen also supported **policy development**, including drafting preparedness and response plans for volcanic eruptions/ash and tropical cyclone risks.

NDMO Samoa

Ameen tailored an online information management system to help NDMO and the National Emergency Operation Centre with planning and decision making.

Simione worked with strategic DRM leaders (including SPC, OCHA, UNDRR and IFRC) to help redesign a Response Agencies Toolkit. The toolkit provides resources to help regional agencies develop fit-forpurpose but standardised DRM plans that guide future preparedness, response and recovery work.

NDMO Vanuatu

Deployees Rowan, Rebecca and Allen supported the NDMO to advance a **common operating model of DRM across the Pacific**, while achieving **fit-for-purpose local emergency response** plans that coordinate agencies in times of crisis. In a simulated cyclone exercise, a team of 30 staff from government agencies, non-government organisations and province offices produced a strong situation report to update the Secretary General within five hours.

Climate resilience in Timor-Leste

Kate and Marina deployed consecutively to the FAO, working alongside the DRM-Climate Change Adaptation Task Force in the Ministry of Agriculture and Fisheries. This work resulted in the drafting of a DRM Strategy for Agriculture and the Multi-hazard DRM Plan for Agriculture. The Ministry-endorsed strategy sets out a vision for the management of disaster risks, including pests, disease and climate change, while the plan can be used by practitioners and technical experts. Marina's work included developing and socialising a Hazard, Vulnerability, Risk Assessment Tool among government counterparts while also supporting the National Disaster Operation Centre with database management and Situation Reports during flash flooding in early 2021.

The focus of Kate's assignment was to set the foundation for the institutionalisation of agriculture DRM in Timor-Leste. This is a significant contribution that will, in due time, make a difference for communities vulnerable to the numerous hazards affecting Timor-Leste.

— Team Leader, FAO Timor Leste, on deployee, Kate.

Food security in the Pacific - practical approaches to resilience

Emergency and Resilience Expert, Kara provided assistance to vulnerable populations as the focal point for FAO's sub-regional Office for the Pacific Islands and the Regional Pacific Food Security Cluster Coordinator. Kara's role was essential to cyclone affected communities and those bearing the brunt of COVID-19 restrictions as her reports and proposals resulted in increased funding and enhanced humanitarian programming. Working with FAO and the Food Security Cluster, Philippe established the Climate and Disaster Risk and Resilience Unit within Fiji's Ministry of Agriculture. The foundations he laid were put to the test when Tropical Cyclone Yasa caused significant crop damage in Fiji. Philippe's well integrated standard operating procedures allowed district level actors to rapidly mobilise and complete a comprehensive damage assessment within days of the disaster. This is testament to the efficacy of preparedness planning that Philippe had fostered to safeguard communities against food shortages.



Interoperability across the Pacific

The program's longest-serving deployee, Gina has worked with <u>SPC</u> since 2018 to enhance interoperability between disaster management agencies.

Specifically, she has:

- Proveloped the SPC Post Disaster
 Response Framework and supporting tools that guided SPC's network of
 Pacific agencies through TC Harold and COVID-19 responses in its test phase.
- Customised an Incident Management System with online awareness training implemented across 80 organisations within 18 countries. The system strengthens national and regional response capability by instilling common procedures and training standards for emergency services.
- Prepared a Pacific TAFE Certificate IV qualification in DRM Team Leadership, in partnership with the Pacific Resilience Programme and the University of the South Pacific. This is the first of its kind and will significantly increase capability through competency-based training that is accessible across the region.



The Government of Kiribati now has a Cabinet-endorsed Disaster Risk Management and Climate Change Act and comprehensive Regulations which will provide guidance and direction to emergency responders. This will enable a much more effective and efficient whole-ofgovernment emergency/disaster response.

 Deputy Secretary, Kiribati Office of the President, on deployee, Christine.

Pacific DRM analysis

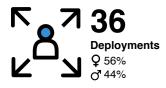
RedR has begun examining the nature and extent of Australia Assists' contribution to building institutional DRM capability across the Pacific. Research indicates that in its first four years (2017-2021), the program's relevance, effectiveness, efficiency, impact and sustainability have continuously improved. While there are clear lessons on the importance of building longer-term capability to ensure the sustainability of response deployments, early findings confirm that:

- Australia Assists deployees were of high quality and were able to provide high quality technical assistance which resulted in development or updates of fit-for-purpose Standard Operating Procedures and legislation, and improved human resource capacities.
- Localisation is a key component in sustaining DRM/DRR institutional development reform efforts. RedR Australia has begun this important action, which should continue to be scaled up.

Through the review, we are learning:

- There is an opportunity to further increase partnerships with the private sector and private non-government organisations, in Australia and the Pacific on disaster preparation and response, fragility and conflict, especially in the food security area
- A deployment model with a humanitarian/ development lens that incorporates a long-term programmatic approach, rather than a short-term problem-solving approach, would further strengthen Australia Assists' efforts in reforming institutional development of DRR/DRM.
- Australia Assists deployees to the Pacific would benefit from a regular communications platform (such as a Community of Practice) to share institutional knowledge, experience and networks relating to DRR and management.

Peace and Stability





167 Deployment months



14 Countries



Host organisations

Australia Assists continues to improve the ability of priority countries and partner agencies to mitigate, stabilise and recover from conflict. As COVID-19 continues to fray social cohesion and stability, Australia Assists remains focused on the root causes of conflict, mitigating its impact, and building the foundations for peace through RedR Australia's gender, disability and localisation action plans.

Surge capacity in peace and stability settings

Humanitarian access

Two OCHA Civil-Military Coordination Officers in Jordan and Ethiopia, Joseph and David, negotiated access and safe passage to enable the most impartial, neutral and independent life-saving access and services to reach populations most affected by the Syrian and Tigray conflicts.

Myanmar

The independent Review of Australia Assists' Support to the Rohingya Crisis 2017-20 confirmed that Australia Assists prioritised providing technical assistance into UN agencies that improved accountability, participatory processes and visibility for vulnerable groups. This included validation that the program helped to raise the voices of refugee women to donors and key agencies, leading to increased funding for prevention of gender-based violence and women's empowerment programming. The review also confirmed that Australia Assists raised awareness and good practice disability inclusion programming, including training 200 WFP staff. The review confirmed that the collective efforts focused on social inclusion, including the advice Jess shared with UN Women that resulted in the development of a Women, Peace and Security Strategy and Operational Plan, which remains the bedrock of program activity supporting social cohesion. This is a fundamental element required to respond effectively to the priorities of the Australian Government's Partnerships for Recovery.

Bougainville

The program promoted social and political stability by supporting elections in Papua New Guinea for the third time. Elections provide a formal mechanism for improving representative governance, the responsiveness of states to their citizens and the peaceful transfer of power.³ Deploying two election specialists who provided operational and logistics advice to the Office of the Bougainville Electoral Commissioner supported the delivery of a legitimate local election.



[Barnaby] was able to advise OBEC on factors to consider in logistics planning. This is a good knowledge transfer. Through this deployment, the skills shared with the team are important and timely as OBEC focuses on the planning and delivery of [other] elections in the near future.

 Director Elections, OBEC, on deployee, Barnaby.

Timor-Leste

As a Civil Protection Policy Advisor at the Timor-Leste Ministry of Interior, Sandra provided technical advice for the drafting of the national Civil Protection Strategy, written in both English and Portuguese, as well as the Secretary of State Civil Protection Strategic Plan. This legislation provides a legal basis to reinforce civilian, community and protection-led approaches to social inclusion, and helps to ensure a peaceful future.



Michelle advocates both from the standpoint of the vulnerable and crisis-affected populations, but also with an eye to balancing very real protection concerns against the pragmatic need to deliver humanitarian assistance.

Deputy Country Director,
 WFP Myanmar, on deployee,
 Michelle.

The expertise that Australia Assists has provided in Ethiopia has allowed Australia to fill critical technical gaps in the humanitarian sector and provided timely

insights in a rapidly-changing context.

- DFAT Post, Ethiopia.



Gender Equality











In FY21 the program reached its **highest number of targets** from the Australia Assists Gender Action Plan (GAP) to date (25/28 or 89 per cent). Australia Assists **doubled the target** of four gender specialists deployed per year, deploying eight targeted specialists, plus five more technical experts deployed to gender-mandated host organisations (<u>IPPF</u>, <u>UN Women</u> and <u>UNFPA</u>).

The program advanced GAP priorities through targeted deployments to multiple host organisations throughout Asia-Pacific and the Middle East including:

- Gender and Protection Support Advisor, UN Women Vanuatu
- · Protection and AAP Advisor, WFP Myanmar
- · Gender Advisor, WFP Jordan
- Gender/PSEA Advisor, OCHA Jordan
- SRH (Sexual and Reproductive Health) and GBV (Gender Based Violence) in Emergencies Programme Specialist, UNFPA Fiji
- PSEA (Preventing Sexual Exploitation and Assault) Coordinator, UNFPA Fiji
- Protection Advisor, UN Women Fiji.

GAP priorities

- Enhance women's voices in decisionmaking, leadership and peace building.
- 2. End violence against women and girls.
- Build organisational capacity including developing improved policies and systems to support quality gender programming.

In addition, Australia Assists deployed other specialists to gender-mandated host organisations including:

- Two MEAL specialists and a supply chain and logistics specialist to IPPF Fiji
- MEAL Specialist, UN Women Jordan
- · Women, Peace and Security Advisor, UN Women Jordan.

Driving the protection agenda

Preventing gender-based violence (GBV) and sexual exploitation, abuse, and harassment (PSEAH) remained a program priority, at both an operational and organisational level. The deployment of protection specialists to the Pacific directly contributed to increased local and national capacity to prevent, manage and respond to GBV during emergencies such as COVID-19 and recent tropical cyclones. Deployees worked to integrate the principles of GBV

prevention into plans, strategies and procedures of emergency programming. They also took pragmatic action to **reduce GBV risks** through public information campaigns, including distributing helpline posters in evacuation centres and advocating for female representation in community decision-making roles.

Women, peace and security

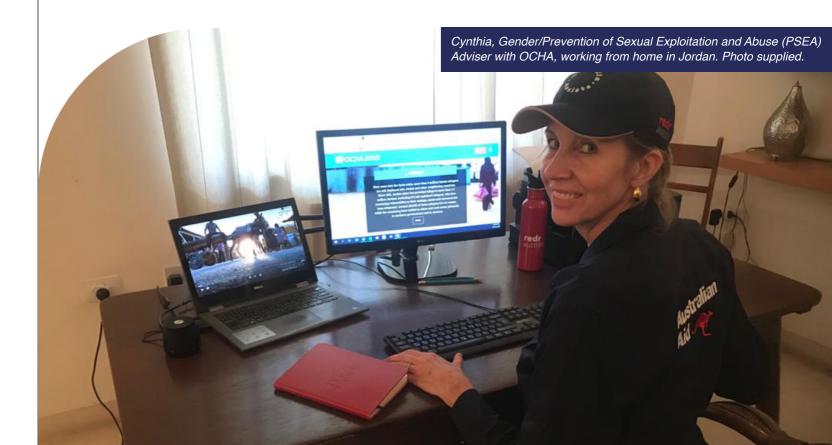
Deployed to UN Women Myanmar six months before the February 2021 coup, Women, Peace and Security Specialist (WPS) Jess **supported local women to have a greater voice** in peace and stability, as violence escalated around the country. She helped contextualise a Training of Trainers handbook, which incorporates international law and WPS information geared to increase women's participation in peace processes. Her work identified barriers and partnership opportunities to enable local ownership of the WPS agenda.

Impact at a glance

Sixty-eight per cent of completed deployments in FY21 reported on their contribution toward gender equality – 18 per cent higher than the GAP target, and a 10 per cent increase on FY21. This was in part attributable to a stronger emphasis on gender equality in predeployment briefings and online training opportunities offered to deployees.

 A <u>UN Women</u> Protection Advisor supported the Pacific regional protection cluster to identify and address protection bottlenecks experienced during disaster response phases and build on lessons learned in preparation for the next cyclone season.

- Two PSEAH specialists to OCHA Jordan and UNFPA Fiji improved organisational accountability on awareness and prevention and strengthened information sharing within their respective regional networks.
- A Gender Advisor developed a **Gender Strategy** and Action Plan for WFP Jordan and assisted working groups to address the gendered impacts of COVID-19, such as heightened risks of GBV during lockdown.
- A Disaster Risk Management Specialist with FAO Timor-Leste led the integration of gender considerations into COVID-19 food security impact assessments. During field trips, she interviewed women and men separately to ensure open, equitable discussions.
- A <u>UNHCR</u> Turkey Shelter Officer incorporated strategies to reduce the risk of gender-based violence in **refugee settlement designs**, for example, separating male and female bathrooms by distance, and considering the layout of womenfriendly and child-friendly spaces in line with humanitarian <u>Sphere</u> standards.



GAP highlights

- The number of gender specialists on the RedR roster has increased by 59 per cent since the October 2017 baseline, from 56 to 89 specialists.
- As a direct result of an Australia Assists Rohingya Review finding, RedR commissioned a follow-up project that specifically focused on preventing sexual exploitation, assault and harassment (PSEAH) (see The PSEAH Project box below and Partnerships section). The project sought to capture the experiences of people working in the humanitarian sector in relation to PSEAH, and to provide pathways for improving both practice and policies. The research involved close engagement with sector partners and an internal learning session, held in May 2021.

The PSEAH Project

The PSEAH Project examined individual experiences of, and progress within, the Australian humanitarian sector since PSEAH and Whistleblower policies were developed in 2018. Data collected from May to June 2021 drew on more than 109 confidential survey respondents, half of whom had more than 10 years individual professional sectoral experience, totaling more than 600 years of collective expertise. The final report is scheduled for the 2021-22 financial year but a key message has emerged:

"Sexual exploitation, abuse and harassment is enabled by cultural and societal norms that perpetuate power imbalance and inequality. Tackling sexual exploitation, abuse and harassment for organisations and as a sector should be recognised as a golden opportunity — wherein individuals, teams and leaders are encouraged to reflect on and unlearn traditional ways of working in order to build resilient, inclusive, safe and creative workplaces. The downstream effects of this are not only related to internal efficiency, effectiveness and innovation but ultimately will be felt by affected populations and local partners."

 PSEAH Project Final Report (RedR Australia and the Australian Red Cross)

- RedR initiated an **independent desk-based gender review** of a sample of 18 deployments, including a mix of gender specialists and others, which provided examples of gender mainstreaming. The analysis of the GAP's Priority One (*Enhancing women's voices in decision-making*) and Two (Ending violence against women and girls) found that Australia Assists deployments:
 - » help keep the needs of women and girls on the agendas of host organisations and other humanitarian actors and decision-makers.
 - » contribute to institutional strengthening of partner agencies and the broader humanitarian sector, through collaboration with local partners and other organisations.
 - » contribute to the coordination of gender and protection activities during disaster response.
 - » play a key role in mentoring and advancing the knowledge and skills of humanitarian staff, leaders and decision-makers in government and non-government sectors.
 - strengthen gender and social inclusion in humanitarian response through Monitoring, Evaluation and Learning deployments.
 - » strengthen GBV Clusters and coordination on gender-based violence.
 - processes and tools.
 - » contribute to improving GBV standards, policies and guidelines.
- In September 2020, RedR engaged a Gender Specialist from the roster to deliver two professional development online training sessions on GBV awareness, which reached 23 staff, associate trainers and other roster members.



She demonstrated respect for diversity and inclusion, and collaborative work ethic, in her manner of engaging with multiple diverse stakeholders and actors.

Gender and Humanitarian
 Specialist, UN Women Jordan,
 on deployee, Kylie.

What challenges emerged?

- · The three annual GAP objectives that RedR did not meet in FY21 relate to the inclusion of gender-specific outputs in deployment Terms of Reference (TOR), the delivery of staff training on the Gender Strategy, and the review of RedR's GBV Policy. Including gender-specific outputs in deployment Terms of Reference has been challenging in relation to UN deployments, but RedR is addressing this outside the TOR document. Staff training on the Gender Strategy and the review of the GBV Policy are scheduled for FY22, upon completion of the Preventing Sexual **Exploitation Assault and Harassment** (PSEAH) Project.
- The independent desk-based gender review recommended 'including subquestions on community level and host organisation-level impacts of targeted gender deployments in final (deployment) reports'. RedR has addressed this by updating all deployment reporting templates and placing questions regarding gender, disability and protection at the front-end to optimise capture.

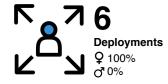


Nimarta has assisted us to strengthen our response and recovery to multiple disasters, mainstreaming gender and protection into other sectors. Her technical assistance and support has directly contributed to increased budget and programming for the Justice and Community Services sector.

Director General, Vanuatu
 Ministry of Justice and Community
 Services, on deployee, Nimarta.



Disability Inclusion





30 Deployment months



untries



The program met 21 of 26 (81 per cent) Disability Inclusion Action Plan (DAP) targets in FY21 (81 per cent), the highest number to date – four more targets reached than in the previous two years. Six targeted disability inclusion specialists deployed to Fiji, Jordan, Iraq and Somalia, and RedR continued to build the capacity of roster members to be disability champions.

Tools, training and technical quidance

Australia Assists specialists deployed to the Middle East and Africa secured more sustainable and meaningful approaches to disability inclusion within their host organisations by **institutionalising new practices and processes.**

- At <u>UNRWA</u> Jordan, Mayada systemised referral pathways and established a psychosocial support group for parents of children with disabilities to provide guidance on at-home support.
- At <u>IOM</u> Iraq, Tarryn built **organisational capacity** via regular disability inclusion messages to 250 staff, and developed a dedicated intranet page featuring guidance notes, checklists and relevant resources.
- At OCHA Somalia, Melissa embedded disability inclusion into the national Humanitarian Response Plan to ensure that humanitarian assistance reaches vulnerable populations.
- The program also collectively raised the profile of people with disabilities in emergency preparedness through three deployments to the Pacific Disability Forum, which provided communications, humanitarian training and project coordination expertise.

DAP priorities

- Personnel and partners have capacity to practice effective disability inclusion across the humanitarian continuum.
- Contribute learning to advance global policy and practice on disability inclusive humanitarian action.
- Strengthen organisational systems, processes and staff capability to be more disability inclusive.

Disability inclusion mainstreaming

The proportion of Australia Assists deployees who reported disability inclusion outcomes in their final deployment reporting has **steadily increased** in the past two years, from 39 per cent in FY19 to 58 per cent in FY20, and now 62 per cent in FY21. Highlights include:

- A COVID-19 ICT in Education Specialist consulted with disability experts to redesign the physical layout of a learning space in Samoa, including entry ramps and fully accessible bathrooms.
- A Disaster Recovery and Risk Reduction Specialist coordinated with the <u>Laos Association for Autism</u> to establish it as the receiving organisation of a **UN75** fundraising campaign which generated more than US\$2,000. The handover was conducted on the International Day for Persons with Disabilities (3 December), to help consolidate the partnership between the <u>UNRCO</u> and the local organisation.

- A Monitoring and Evaluation Specialist in Fiji ensured that a component of the Washington Group Questions on Disability Statistics was included in IPPF Disaster Needs Assessments to improve data collection for people living with a disability.
- Despite initial resistance, a MEAL Specialist in Jordan ensured that local and national organisations for people with disabilities will be prioritised during implementation of the Humanitarian Action Framework she developed. She advocated for specific targets for organisations for people with disabilities which remain in place, thanks to her counselling and insistence.

DAP highlights

- RedR and <u>CBM</u> delivered five online introductory disability inclusion training sessions to 141 participants (53 per cent female, 47 per cent male).
- 14 deployees took part in a mentoring initiative with CBM, which helped them identify opportunities for disability inclusion in their deployments (see below).
- RedR successfully advocated for disability inclusion indicators in a new five-year partnership with the UNOPS.
- A RedR-CBM partnership health check revealed improved ratings for good disability inclusion practice for 22 of 27 indicators, against the 2017 baseline. RedR held an internal learning session to communicate the health check results and identify areas for priority action.
- RedR published a case study entitled <u>'One Year</u>
 On: Reflecting on the Deployment of an Australia
 Assists Disability Inclusion Specialist to the World
 Food Programme'.

Remote mentoring – Australia Assists deployees and CBM

RedR offered 18 Australia Assists deployees an opportunity to be **mentored by an Advisor from CBM**. For the pilot program, RedR selected deployments from a wide geographic spread which focused on community engagement, information dissemination, communications or gender.

- 14 deployees took part in the pilot, including six who participated in group sessions at the same host organisation.
- Sessions involved a 45 to 60 minute call with a CBM Advisor to discuss disability inclusion entry points.
- CBM followed up with an email outlining recommended resources.
- Discussion topics included:
- » access to early warning systems and evacuation centres
- » establishing and sustaining organisational Disability Task Forces
- » creating individual education plans for students with learning difficulties
- » barriers to accessing gender-based violence and sexual reproductive health services
- » partner surveys to assess disability inclusion capacities.



Training in focus

RedR's Training and Capability team has achieved the following disability inclusion milestones:

- invited CBM to participate in Essentials of Humanitarian Practice (EHP) and Hostile Environment Awareness Training (HEAT) courses and provide recommendations
- adopted the majority of CBM recommendations and updated monitoring documents accordingly. By May 2021, 39 recommendations had been adopted for EHP (compared to 16 in June 2020), and 42 had been fully adopted for HEAT (compared to 7 in June 2020)
- added voice captioning to more than 18 training videos
- invited two staff from PDF (a Disability Inclusion Advisor and a Preparedness Manager) to participate in the inaugural Pacific EHP course in Fiji
- explored options to recruit Associate
 Trainers with the requisite experience
 to ensure disability inclusion can be
 integrated into regular organisational
 activities and develop a new course
 offering.

Tarryn's work greatly impacted IOM's understanding of disability inclusion, not only from the way programs are designed and conceptualised, but also implemented, reported and technically measured in terms of impact and lessons learnt. The large number or checklists, tools, templates and guidelines bear witness to her impact and the sustainability of her coaching.

Programme Coordinator,
 Community Stabilisation Unit, IOM
 Iraq

Challenges and focus areas for FY22

- Of the five DAP commitments that were not met in FY21, most relate to strengthening disability inclusion outcomes in new and existing partnerships. This was largely due to the impact of COVID-19 on RedR's ability to secure new partnerships, which often require face-to-face engagement to bring to life. Discussions are underway regarding opportunities to establish new partnerships with organisations for people with disabilities in Asia and the Middle East.
- A shortage of disability inclusion specialists
 remains an ongoing challenge, which was
 compounded by current travel barriers. In an
 effort to boost disability inclusion expertise on
 the roster, RedR initiated a new scholarship,
 offering two individuals who have a disability or
 disability inclusion expertise to undertake EHP and
 HEAT courses as a pathway to deployment.



Melissa played a key role as part of the Humanitarian Program Cycle team for 2021. She reviewed both the Humanitarian Needs Overview and Humanitarian Response Plan to ensure disability and gender inclusion were sufficiently incorporated. Her work and efforts directly contributed to making the Humanitarian Needs Overview and Humanitarian Response Plan more robust documents, and the clusters are better prepared to implement their programs with a more thorough focus on inclusion.

 Deputy Head of Office, OCHA Nairobi

Localisation

While the program has focused on localisation since its inception, FY21 marked a milestone with the development of the Australia Assists Localisation Action Plan (LAP); 2020-2024. In line with relevant global and regional frameworks including the Grand Bargain and Sendai Framework, RedR made significant progress against LAP commitments, reaching 40 per cent (12/30) of targets in the first nine months.

Deploying national experts

The COVID-19 pandemic has provided an opportunity for RedR Australia to accelerate local ownership and leadership of humanitarian action. Recent efforts to export training and bolster partnerships within RedR International has resulted in more local inclusion and leadership in the program than in any previous year. After successfully completing RedR's Essentials of Humanitarian Practice (EHP) Pilot in the Pacific, three deployees were added to the roster and within months, began long-term deployments assisting the governments of Vanuatu, Fiji and Samoa. Overall, the program deployed 12 specialists from their home countries, and three from neighbouring countries.

LAP priorities:

- New and existing partnerships build on and support the capacity of local and national actors working across the humanitarian continuum.
- Training and the Roster are responsive to, and representative of, the needs and priorities of local and national humanitarian actors.
- 3. RedR Australia offers an enabling environment that reflects and supports organisational commitments to localisation.



Great opportunity to learn by doing ... an amazing overview of Pacific disaster and humanitarian settings.

Participant, Pacific EHP Pilot.



LAP highlights

Priority one - New and existing partnerships

- Agreements to enable RedR organisations to share roster members have been operationally implemented with RedR Indonesia and RedR India.
- 22 per cent of deployments across the program directly support partner governments, including both government ministries and national disaster management authorities.
- A RedR pitch to Rotary International resulted in a commitment to **fund two Pacific Islanders to participate in an EHP course** in FY22.

[See Partnerships].

Priority two - Training and roster

- RedR contextualised its **inaugural EHP** training course for Pacific Islanders with leadership qualities for regional emergency management responses. **National training experts** were involved in designing and delivering the course, including the Course Coordinator and several guest speakers.
- RedR extended online Disability Inclusion and Child Safeguarding training outside Australia to RedR India and Indonesia staff.
- The program is planning to align deployee salary scales in a remuneration review to reduce pull factors that can undermine local organisations when staff are lured away by higher salaries. [See Program Management, Leadership and Responsiveness].
- RedR formalised new agreements with three universities, allowing students to receive course credits for completing RedR training courses. This builds on the Young Humanitarian Professionals initiative that aims to deliver a pipeline of young talent to the roster on an annual basis, ensuring the capability remains fresh and replenished to offset retiring members. [See <u>Training and Capability</u>]

Applying a localisation lens – deployees at work

Partnership

Forging closer connections with RedR International partners, the program has deployed four referrals from RedR Indonesia to assist with COVID-19 response activities, plus the first referral from RedR India to improve capacity in disaster-resilient infrastructure.

Policy

A Monitoring, Evaluation, Accountability and Learning Specialist developed a **national level**, **gender-responsive framework** in Jordan that commits national and international humanitarian actors to involve crisis-affected populations in determining what assistance is provided to them, and how.

Participation

Involving affected communities, host organisation colleagues, local leaders and national actors was a core tenant of deployments. Examples include staff training workshops on incident control systems in Vanuatu, simulation exercises with emergency services at Kiribati's airport, and household consultations on sanitation initiatives planned for 300 Solomon Islands communities.



RedR Australia roster members consistently rated amongst the highest in performance evaluations, integrating immediately into local cultures, sensitive towards needs by local communities, taking into account modus operandi on the ground while contributing substantively to the humanitarian response operation at hand.

 Office of the Assistant Secretary-General for Development Coordination.

Piloting the Pacific EHP course

RedR delivered its first EHP course in the Pacific (Suva, Fiji) in collaboration with a local network of experts. By contextualising the course, RedR was able to strengthen the capacity of local humanitarian and disaster management specialists, while also sharing a wealth of knowledge and experience on climate crises.

Post-course evaluations revealed strong participant satisfaction with an **overall course** rating of 92 per cent, while six-month follow-up interviews revealed examples of applied learning and behavioural adjustments.

- "EHP has broadened my skills in negotiating and problem solving to overcome problems at provincial level."
- "During proposals or talking to partners, I have lately been aware of standards, so I was reviewing through the lens of minimum standards and gave recommendations accordingly. The course reinforced these and showed I can apply them at different levels of response. Credit to the course."
- "I now have a much better appreciation of the pressures these countries are under, and why, when I reach out to the Director during an emergency, they are often busy!"

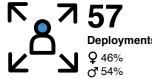
Although the second Pacific EHP course was **postponed** due to COVID-19, RedR expects to **deliver** further courses in the region in FY22 and beyond.

What challenges emerged?

- COVID-19 presents both opportunities and challenges. While international travel restrictions have meant that international staff have played a remote support role this has enabled local actors to step up.
- Although RedR has laid foundations, progressing LAP Priority Three (regarding the enabling environment to support organisational commitments) has yet to be realised. Activities largely rely on the development of an internal communications plan to support the rollout of actions and responsibilities. This is currently in planning.



Pacific





277
Deployment months





24
Host organisations

In support of Australia's Partnerships for Recovery policy, the program expanded in the Pacific, exceeding the Australia Assists Annual Plan target by re-allocating deployment months from other regions. RedR Australia training initiatives such as the inaugural Pacific Essentials of Humanitarian Practice course provided an opportunity to build critical capacity in the region and strengthen existing partnerships with government agencies, the UN, regional organisations (SPC, PDF, IPPF) and the private sector (DT Global).

Top 3 profiles deployed to the pacific







Pacific pandemic surge

Australia Assists supported **27 deployments to COVID-19 preparedness and response** roles across eight Pacific Island countries to support the health security of our near neighbours.

Response

With Fiji and Papua New Guinea hardest hit in the region, the program's provision of emergency public health, information management, communications and protection personnel filled critical human resource gaps. For example, deployee Gregory improved the efficiency of health coordination systems by working as a critical connector alongside the Papua New Guinea government and WHO Incident Management Team. This enabled key issues to be escalated to relevant ministers and a streamlined flow of information into situation reports. In Fiji, support to COVID-19 outbreaks manifested in mainstreaming protection and gender considerations throughout government toolkits for community workers via COVID-19 Protection Advisor, Jess.

Preparedness

The program bolstered preparedness and contingency planning for several Pacific nations through both in-country and remote deployments. Two Ni-Vanuatu deployees worked together within Vanuatu's Ministry of Health. Sharin advised the Ministry of Health Emergency Operations Centre on prevention and preparedness measures, such as vaccination rollouts and medical inventory standards. Rowan provided logistics support to ensure those standards were met by undertaking inventory assessments in 42 health centres throughout three provinces and mobilising free public transport from community hubs to vaccination sites.

Australia Assists connects the UN with national systems

Australia Assists played an important role as connector between the UN and national systems, **driving collaborative work to achieve mutual humanitarian objectives**. In addition to 12 deployments that were directly embedded in Pacific government ministries, eight deployees to UN agencies were also seconded to ministries or worked closely with government counterparts in a capacity building function. Among them:

- Philippe, FAO Fiji Disaster Risk Management Specialist, helped ensure that food security gets the administrative attention it deserves, by establishing a Climate and Disaster Risk Resilience Unit within the Ministry of Agriculture. He developed national tools to assess disaster-related losses in the agriculture sector, which align Fiji with international disaster risk management standards (including the Sendai Framework). Philippe's work also enhanced coordination between government ministries and humanitarian partners to rebuild capacity in disaster-impacted communities.
- Tim, a <u>UNICEF</u> Fiji Water, Sanitation and Hygiene Specialist, spent 90 per cent of his deployment at the <u>Ministry of Health</u> where he analysed and improved the content, quantity and distribution of water, sanitation and hygiene kits. His information management work also enabled government departments to <u>share information efficiently and</u>

- **accurately,** thanks to his direct access to National Disaster Management Office data collection systems.
- Maxwell, a COVID-19 Education Learning Systems
 Technical Advisor with UNICEF Fiji, increased
 community awareness about the pandemic through
 his work with the Ministries of Education in Fiji,
 Solomon Islands, Tuvalu, Tonga and Samoa.
 Specifically, he worked with ministry officials, heads
 of schools, teachers and parents to inform them of
 COVID-19 precautions, inclusion, welfare and
 protection measures.



The government and UN Agencies are able to utilise reliable and accurate data and information on the needs of vulnerable groups conducted by the deployee in the Lau region to assess the impact of TC Yasa and TC Ana.

 Chief of Mission, IOM Fiji, on deployee, Daniel.



Working in the wake of cyclones

Following Tropical Cyclones Harold (April 2020), Yasa (December 2020), and Ana (January 2021), 13 deployees assisted in response roles spanning national emergency operation centre support, crop damage assessments, information management, evacuation, procurement, donor funding and reconstruction. Daniel, a Monitoring and Evaluation Specialist, represented IOM Fiji on a joint UN-Government mission to seven of Fiji's most remote islands, which had been devastated by both Tropical Cyclone Harold and Ana. With a focus on vulnerable groups, his consultations with village representatives fed back to the Protection Cluster, ensuring that food security, shelter, and water, sanitation and hygiene were top priorities.

What challenges emerged?

- COVID-19 restrictions on travel have made it difficult to conduct in-person risk assessments and due diligence checks on new partners, which has put those emerging partnerships on hold.
- Recurring COVID-19 outbreaks have disrupted deployments and forced the postponement of critical training in the region.



There is no question of Greg's technical expertise and the efforts he made to go above and beyond the scope of this role in order to contribute to the overall COVID-19 response ... He made extensive and thoughtful efforts to build technical capacity in local counterparts.

Humanitarian Coordination
 Specialist, UNDP PNG, on deployee,
 Gregory.



Asia



28 Deployments Q 50% **d** 50%



130 Deployment months





Host organisations

Statistics include Myanmar and Bangladesh [see Rohingya Snapshot]

In the most disaster-prone region in the world, Australia Assists continues to deliver on the Australian Government's **commitment to 'Stand with our region'**, building resilience among partners and communities. Sixteen deployments supported requests from host organisations throughout Asia. These deployments were 31 per cent remote-based and 69 per cent field-based across Timor-Leste, Indonesia, Laos, India and Pakistan. The program delivered 25 per cent of total deployment months in Asia, **exceeding** the Australia Assists Year Four Annual Plan target of 20 per cent.

Climate crises in Timor-Leste

Australia Assists has stood with Timor-Leste's Ministry of Agriculture and Fisheries, via FAO, and the Ministry of Interior (MOI), to shift a national crisis response approach towards one of **proactive planning**. Five deployments have **contributed across the disaster cycle**, implementing multi-hazard risk legislation, coordinating flash flooding response and safeguarding social inclusion, as communities recover from, and build resilience against, future civil unrest.

Carly and Neil worked directly with the MOI Director General to provide flood modelling for the Dili area and reinforce recovery coordination. Initiated by Carly, a logistics agreement between the MOI Civil Protection Directorate and WFP, as well as policy-level engagement with The World Bank and UNDRR, are helping ensure that essential supplies are reaching communities. Neil's flood mitigation strategies continue to enhance community resilience.

Regional support to ASEAN

Deployments brought logistics and donor financing expertise to the <u>AHA Centre</u> to expand mobilisation capacity. Leigh helped **decentralise and localise** the Centre's funding model, which will **improve financial sustainability** and **empower partners** within member states. David's supply-chain feasibility assessment provides technical recommendations for **more efficient warehousing** to enhance disaster readiness throughout the region.

'Our triple pioneer' to the Coalition for Disaster Resilient Infrastructure (CDRI)

Sriraman, a Capacity Development and Deployments Expert, was not only the program's first deployee to India, he was also the first to be jointly recruited by RedR India, and one of two first deployees at CDRI⁵. He and Anne, a Projects Expert, are playing key roles in the early design and implementation of projects that will contribute to disaster risk reduction through urban infrastructure and social resilience.



The contributions of RedR to the AHA Centre not only helped shape ASEAN disaster management tools and mechanisms, the partnership with RedR also contributed immensely to enhance AHA Centre capacities to be the primary coordinating agency of ASEAN.

Deputy Executive Director, AHA Centre.

Pivots and surge – COVID-19

Across Asia, seven Australia Assists deployees supported COVID-19 preparedness and response, either pivoting from a previous role or surging into a COVID-19 specific role.

Pivot to COVID-19

Jock, a Disaster Recovery and Risk Reduction Specialist with **UNDP** Laos, pivoted from his original flood recovery role to support the national government response by developing a harmonised multi-sector approach to COVID-19 programming.

Surge for COVID-19

Ivy built on Jock's work, updating contingency planning as the realities of COVID-19 impacted crisis management and response. This ensures that UN agencies and local partners can maintain operations with minimal disruptions.

In Pakistan, Mahmood applied a COVID-19 lens to his work as a Humanitarian Communications Expert with UNFPA, developing awareness materials related to reproductive health and gender-based violence.

[See Partnerships for Recovery Snapshot]

What challenges emerged?

 The absence of a dedicated presence in Asia limits the extent to which the program can broker new and build on existing partnerships. To mitigate this, RedR Australia has begun to leverage deeper engagement with Asian-based RedR organisations such as RedR India and RedR Indonesia, in addition to existing program partners in the region.



Jock's strength in sharing his humanitarian background created a platform for the transfer of skills, new initiatives, innovation, and set-up of new systems that supported both programmatic dimensions, operations and duty of care throughout 2020.

- UN Resident Coordinator, on deployee, Jock.



Myanmar and Bangladesh



5 to Myanmar



Deployment months



The February 2021 military coup in Myanmar heightened vulnerability to human rights risks across the country and for approximately 600,000 Rohingya who live in Myanmar. Since then, unchecked COVID-19 cases and high fatality rates, coupled with widespread violence, have exacerbated a spiralling humanitarian catastrophe. The program has remained steadfast in both Myanmar and Bangladesh, providing life-saving assistance, as well as strategic planning and quidance, both in-country and from afar.

Health security in Cox's Bazar

In line with Partnerships for Recovery, Australia Assists has prioritised investment in fragile health systems, providing surge support to improve distribution of medical products and bolster infectious disease response in Cox's Bazar.

- Health Migration Nurses Philippa and Dale, worked with IOM in COVID-19 Isolation Treatment Centres. upskilling local staff to bolster treatment, screening and triage standards. This work had farreaching benefits as trainees shared the knowledge they had gained with other medical facilities in the region.
- Navjuvon worked with WHO to source temperaturecontrolled warehouse space to store a 180m3 consignment of critical medical supplies (weighing 12,600kg). Neil put his structural expertise to use for <u>UNHCR</u>, setting up an Isolation Treatment Centre able to serve 1,444 patients.

Promoting peace in Myanmar

In position prior to the crisis in February 2021, the program was already embedding women, peace and security (WPS) principles with partners in Myanmar, with three female deployees focusing their attention on accountability to affected populations. With UN Women, Jess mapped and analysed key WPS actors in Myanmar to develop a joint WPS strategy and operational plan. Annie progressed OCHA Myanmar's national dashboard and worked closely with the Prevention of Sexual Exploitation and Abuse Network to help reduce incidences. This work helps fulfil a commitment by UN Women and OCHA to use power responsibly and ensure mechanisms are in place to ensure they can be held to account by the communities they seek to assist.



Through effective accountability to affected populations initiatives, local voices are better fed into humanitarian programming - and humanitarian action better reflects their needs.

 Australia Assists deployee, Annie.

Partnership management and humanitarian access

Coordinating and negotiating the safe, effective and efficient delivery of **humanitarian assistance to Rohingya and host communities** remains a program priority. Working with UNHCR Bangladesh, Anita paved the way for **positive partnerships** with the <u>Office of the RRRC</u>, supporting NGOs with access passes and sharing regular updates on dynamics unfolding within and outside of Cox's Bazar.

At OCHA Myanmar, Sarah developed a multi-sectoral Operational Access Tracker to help humanitarian actors work together and inform government operations in Rakhine. The tool provides a new, coordinated approach for sectors to monitor, report and analyse programming barriers at the activity level, and work harmoniously toward solutions. The model has since been considered by OCHA Headquarters for wider adoption and implementation in other humanitarian contexts.



[They] are very good at including the national staff in their work. Probably more so than other deployees. I get the impression that RedR has a particular focus on this. They bring national staff into the work and transfer their knowledge. It's something we can learn from. It should be the goal for all deployees.

- UNHCR Bangladesh.

Review of Australia Assists' Support to the Rohingya Crisis; 2017-2020

The program has provided more support to the Rohingya response than to any other humanitarian crisis, with **60 technical specialists** deployed to eight UN agencies and the Inter-Sector Coordination Group since 2017. The Review provides detailed analysis of the program impact to date. It found that the collective impact of the program's response had been significant, yielding both **critical impact and value for money**. It confirmed:

"Australia Assists' support to the Rohingya crisis, through RedR Australia, was critical. Between 2017 and 2020, the program provided life-saving assistance, helped protect the most vulnerable, and meaningfully supported more sustainable and targeted responses. Deployees achieved significant outcomes in extremely testing circumstances. Their accomplishments are a testament to both the quality of individuals deployed and RedR's operations and work at large."

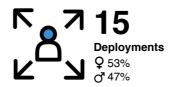
Rohingya Review Recommendations – taking action

The Review identified that some deployees who worked with program partners in the field:

"experienced workplace challenges, ranging from poor organisational culture to interpersonal dynamics that impacted deployee wellbeing and stress levels. This affected around 10 percent of deployments, disproportionately impacting women...[and] at least four deployees experienced toxic workplaces where bullying, harassment, sexism and misogyny were commonplace".

The report recommended that RedR consider conducting research to better understand the experiences of Australian deployees working in UN agencies through the lens of Australia's commitment to gender equality. This recommendation was not only accepted by RedR Australia and DFAT, but funding was reallocated to conduct joint research with the Australian Red Cross on the issue.

Middle East











9 Host organisations

Through 15 deployments to five countries in the Middle East, Australia Assists support has complemented other DFAT programs for the Syrian crisis response, Palestine refugees and to support humanitarian and stabilisation activities in Iraq. Host organisations have benefited **from coordination expertise**, **gender and disability advisory services**, **justice and reconciliation**, **and technical support** to critical infrastructure projects.

Continuing support to the Syria crisis

Social inclusion, access and negotiation for lifesaving supplies and services have been the focus throughout the first four years of the program's response to the Syrian crisis. This again included providing critical Civil-Military Coordination expertise, this time to the OCHA Whole of Syria office, involving routine engagement with armed actors in north-eastern Syria on matters of access and protection, led by a deployee on behalf of the wider humanitarian community. A deployment to **UNHCR** Turkey provided expertise and training in site planning for NGOs and partner organisations establishing IDP settlements in north-western Syria, resulting in the implementation of 29 separate sites in line with Sphere Standards. Support to host communities of the Syrian diaspora also continued with deployments to Lebanon and Jordan focusing on maintaining provision of services in the face of COVID-19.

Gender, disability inclusion and prevention of sexual abuse and exploitation

Specialist support to <u>WFP</u> Jordan resulted in development of the first standalone strategy for **mainstreaming gender** into national operations, while gender was also central to localisation work undertaken with the Jordanian Humanitarian Partnerships Forum in conjunction with <u>UN Women</u> (see below). In Iraq, a deployee assisted <u>IOM</u>'s Community Stabilisation

Unit across 12 offices by mainstreaming disability inclusion through a framework, staff training and resources which will continue this work beyond the deployment. Another Disability Inclusion Specialist worked with <u>UNRWA</u> Jordan's Inclusive Education Team to develop and deliver workshops tailored to teachers, parents and children. Deployment support to OCHA Jordan brought technical guidance to the Prevention of Sexual Exploitation and Abuse Network to implement a Community Based Complaints Mechanism, working with senior national staff on sustainable gender equality and empowerment initiatives.



This deployment was very timely and represented an important support to the Department of Planning. The fact that the deployee was already in-country when the pandemic started, allowed us to reinforce the emergency response capacity at headquarters and Nisarg rapidly integrated into the task force. Nisarg and RedR's ability to extend the deployment beyond the initially planned six months was also much appreciated and contributed to strengthening emergency response.

Senior Emergency Officer,
 UNRWA headquarters Amman

Program resilience – COVID-19

Pandemic-related travel restrictions saw 40 per cent of deployments to the Middle East completed entirely remotely in FY21. This demanded adaptability at both the organisation and individual deployee level. The positive feedback that was consistently received from remote-based deployees (some of them working in opposite time zones) is testimony to the creativity and flexibility of program personnel in overcoming operational barriers. For example, site planning support delivered to UNHCR Turkey resulted in creation of 19 instructional videos now available (in English and Arabic) on the Shelter Cluster website, allowing new staff to continue learning into the future. In Lebanon, a deployee led a large-scale UN75 campaign on behalf of the UNRWA Youth Unit, coordinating 13 online events, the highest number of any UN agency in Lebanon, reaching more than 200 young people.

Localisation

Of the deployees who were mobilised internationally, 50 per cent either originated from or were permanently based in the regions into which they deployed. As well as the socio-cultural and linguistic advantages of maintaining a geographically diverse roster, this also demonstrates some of the benefits for operational resilience in the face of COVID-19. Expanding Australia Assists' regionally based talent pool continues to be a focus of the program. Beyond operational localisation, specific support to the Humanitarian Partnership Forum's Localisation Task Team in Jordan resulted in the development of the country's first jointly agreed gender-responsive Monitoring, Evaluation, Accountability and Learning framework and related indicators to push the localisation agenda forward. This significant achievement was delivered while the deployee was working remotely from Australia.



Most of the organisations working in north-west Syria did not have experience in site planning and/ or site establishment because most of the internally displaced persons sites were self-established. David played a key role in the new Shelter/ Non Food Items (NFI) Cluster strategy to establish internally displaced persons settlements according to Sphere standards. His support was well appreciated by the partners and the impact visible in the field.

 Senior Shelter/NFI Coordinator. **UNHCR Turkey**



Africa





Deployment





In a region grappling with emergencies new and old, the program remained responsive to immediate needs as well as gender equality and disability inclusion priorities, while supporting recovery efforts. From western Africa (Liberia) to the Horn of Africa (Somalia) and into Uganda, deployees have worked on initiatives to optimise inclusion. In FY21, six Australia Assists deployments supported humanitarian response within five UN Agencies.

Ethiopia, including Tigray

The eruption of violence in northern Ethiopia's Tigray state in late 2020 required the program to move rapidly to respond. The results highlight the program's ability to address both immediate needs as well as longerterm drivers of insecurity - sometimes within the same crisis. Civil-Military Coordination expertise helped OCHA address significant access constraints that actors face as they try to respond to spiralling humanitarian needs. The work progressed, despite severe restrictions on movement, communications and resources. A Programme Officer with IOM Ethiopia worked on a coordination platform to help prevent future intercommunal violence and displacement across Ethiopia.

Leaving no one behind

Australia Assists deployments have responded to overlapping crises in Africa that are both compounding and creating new inequalities. Addressing the needs of marginalised groups has been central to deployment priorities. Melissa worked with OCHA Somalia to develop guidelines, conduct training and ensure gender and disability inclusion in the UN Somalia Humanitarian Needs Overview and Humanitarian Response Plan. In Liberia, Claire implemented best practices for the inclusion of refugee education at a national, district and country level. Meanwhile, in Uganda, engineer Valeri oversaw the construction of Infectious Disease Centres and in doing so, ensured ramps were included to improve physical accessibility.

Program agility – COVID-19

Pandemic-related travel restrictions to Africa meant 33 per cent of deployments were moved to remote roles.



[Claire] coordinated very well even though she was not physically in-country. She was instrumental in providing a consolidated source of information on education actors at both an operational and national level. The steps taken by [Claire] to implement her duties were remarkable. She was instrumental in convincing the operations team on the importance of continuous education and refugee children having access to learning and instruction materials.

- Head of Field Office, UNHCR Liberia

Program Management



Program Management, Leadership and Responsiveness

FY21 was characterised by a focus on implementing the Australian Government's <u>Partnerships for Recovery</u> response across the Indo-Pacific, and supporting national commitments to **Peace and Stability**. In doing so, the program:

- continued to adapt to COVID-19 while delivering a significantly greater volume of deployments, both in-country and working remotely
- continued to embed Australia Assists, implemented by RedR Australia, as the partner of choice for the United Nations in the Indo-Pacific and beyond
- kept an eye to the future by **moving forward with recommendations** from the <u>Australia Assists 2019 Mid-Term Review</u>, including Project PIVOT, a major IT transformation that positively impacts program delivery.
- continued to further localise and internationalise the roster to ensure the program remains relevant in the absence of global travel and more effective in delivering deployment outcomes.

Program governance

Throughout FY21, engagement between RedR Australia and the Department of Foreign Affairs and Trade (DFAT) Canberra, **remained effective** in managing both the day-to-day and longer-term interests of the Australia Assists program. A staffing restructure in Canberra led to a change of Assistant Director, (Australia Assists Program Manager), in October 2020. The program managed this transition well with minimal disruption to everyday engagement and program delivery.

The program benefited from DFAT's **regular engagement**, including participation in fortnightly meetings with program managers to progress the implementation of the Australia Assists Year Four Annual Plan. In addition, DFAT's early engagement in the annual planning process for Year Five resulted in the **timely approval** of the Annual Plan on 1 July 2021. This gave program stakeholders the certainty they needed to facilitate a smooth transition of deployments and other program priorities from Year Four to Year Five.

Stakeholder engagement

The rising profile of the program among DFAT's internal stakeholders increased the volume and quality of engagement with desks and posts, particularly during the annual planning process. In Year Four the program engaged with 24 posts and multiple desks and branches within DFAT to respond to new and emerging deployment priorities, including requests from posts that previously had no or limited engagement with the program. The increasing visibility of, and demand for, Australia Assists reflects the quality of deployees and outcomes achieved, as well as enhanced internal communication within DFAT.

Program personnel

There were **two changes** to specified personnel during FY21. The Middle East and Africa Regional office saw the resignation of the Regional Manager after two-and-a-half years in the role. In the Pacific, the Regional Manager's tenure concluded at the end of the financial year, ending three years managing the program across the Pacific. These positions have since been filled. Both Offices spearheaded the **localisation** of Australia Assists deployments, paving the way for the substantive programmatic response in the form of the <u>Australia Assists Localisation Strategy and Action Plan</u>, as well as the inaugural Pacific Essentials of Humanitarian Practice (EHP) course.

Project PIVOT

Throughout FY21, RedR Australia continued its ambitious IT transformation to gain efficiencies and address operational gaps in the administration of Australia Assists deployments and outcomes. The resulting platform, the RedR Hub, is expected to enable greater speed and volume of roster recruitment to respond to new, emerging and existing deployment requests and profiles; streamlined pre, during, and post deployment administration; a more professional and user-friendly online experience for deployees; and more effective delivery of critical policy and program monitoring documents.

Deployee remuneration review

In 2019. RedR Australia and DFAT commissioned a Mid-Term Review of the Australia Assists program. One of the nine review recommendations related to Australia Assists deployee remuneration, specifically: *To ensure* the attractiveness of the roster within a crowded market. RedR in consultation with DFAT, should consider restructuring the deployee remuneration package to deliver equity in remuneration. In response, RedR engaged Ernst and Young (EY) in late 2020 to undertake a review of the deployee remuneration structure in an actionable, evidence-based, and pragmatic manner. Undertaken in consultation with DFAT, deployees and RedR, the review was delivered in early 2021. Work has been undertaken in step with DFAT to develop a framework for implementation in Year Five that is simple, transparent, flexible, fair and equitable.



Roster Management

The RedR Australia Roster currently has **804 active members**, **49 per cent of whom are female**. The median age is 48 years. The roster is becoming **increasingly diverse**, comprising **25 nationalities**. In FY21, 17 per cent of all those deployed via the roster had the **socio-cultural or linguistic background** of the country of their deployment⁶.

Roster updates

A 15 per cent increase in deployment months since FY20 required increased output across RedR Australia's recruitment and deployment functions. In response, the team dedicated significant time and thought to how to most efficiently manage the roster of humanitarian talent, with particular emphasis on systems and processes to attract, engage and deploy roster members. Through this review, RedR determined that a new, best-in-class human resources information system was required. This led to the implementation of the new RedR Hub, an online portal which provides members and staff with a more user-friendly and highly automated experience. By reducing labourintensive tasks, the system has increased the team's capacity to carry out more nuanced and direct roster management activities.

RedR Australia has been one of the strongest partner organizations for the United Nations, deploying qualified, skilled and high-performing personnel from its roster to complex emergencies/conflicts and sudden onset disasters across the world. RedR Australia calibrated the profiles on its roster to match the needs of the United Nations.

Office of the Assistant
 Secretary-General for
 Development Coordination.

Responding to the continuing COVID-19 pandemic, RedR Australia prioritised recruiting **public health experts**, inducting **three new roster members** with health-related specialisations. The roster team also renewed the **priority status of key skill profiles**, including:

- · information management
- civil-military coordination
- · public health
- humanitarian affairs
- · water, sanitation and hygiene
- logistics
- · program management
- · gender
- protection
- disability inclusion
- disaster risk reduction, disaster risk management
- · climate change adaptation.



Training and Capability

RedR Australia's training team has adapted to the ongoing challenges of COVID-19 with a substantial **increase** in the number of new **online training** activities.

Face-to-face training resumed in November 2020 at a **new training venue**, the Victorian Emergency Management Institute at Mt Macedon. RedR delivered **seven core training courses** to **183 participants**. These comprised three Essentials of Humanitarian Practice (EHP), including one EHP delivered in Suva, Fiji in September 2020; two Hostile Environment Awareness Trainings (HEAT); one Humanitarian Logistics in Emergencies course; and one Child Protection in Humanitarian Action course.

Reinforcing the strengths of our region

Through Australia Assists, RedR delivered its first, fully contextualised Pacific Essentials of Humanitarian Practice training course to augment regional emergency management capacity. Pacific Islander training and subject matter experts co-led course design and delivery.

RedR continued to recruit more national Associate Trainers, increasing the pool to 90, and currently has more than 80 Volunteers.

Finally, RedR is well advanced in commissioning a **new Learning Management System**. This will place the organisation's training capability in an excellent position for the future as it prepares potential Australia Assists deployees with the foundational knowledge they need to deliver quality program outcomes, safely.



"A great opportunity to learn about stressful things that you may encounter in a difficult location... it will push you out of your comfort zone and allow you to see how you act under pressure."

- HEAT participant.



"A perfect blend of global systems applied locally and regionally in one course."

Pacific EHP participant.



Program Visibility and Engagement

COVID-19 logistics and content accessibility constraints presented challenges to RedR Australia's traditional approach to program visibility. Despite this, increased social media activity and engaging with partners to amplify content helped boost the combined audience for the Australia Assists Twitter and Instagram accounts by 758 (a 91 per cent increase). Engagement rate per impression (measuring the number of times users engaged with a post) was 2.6 per cent, representing a **52 per cent year-on-year increase.**

Demonstrating impact

The revised strategy applied by RedR Australia to build and share its **content hu**b gave Department of Foreign Affairs and Trade (DFAT) focal points direct access to content to support the promotion of Australia Assists. DFAT has accessed deployee biographies, images, videos and infographics, including the quarterly dashboard. Among the fresh content available on the hub was a **package on the pilot Pacific Essentials of Humanitarian Practice** course, including key messages, a media release, infographics, images, video and social posts for DFAT to use in the Pacific. RedR's digital impact was also enhanced through accessibility **updates to the RedR Australia website**, including the Australia Assists page, and work began to create the first Australia Assists digital annual report.

Program promotion

RedR increased engagement and visibility by employing a range of traditional, digital and social media channels to share the Australia Assists story with a growing audience. This included securing **media opportunities** with ABC's 7:30, SBS News, Engineers Australia's content channels, the Vanuatu Daily Post, and several specialist journals. RedR also provided content for Australia Assists' social media channels to **support key United Nations days**, including World Humanitarian Day and International Day for Disaster Risk Reduction.



Monitoring, Evaluation, Accountability and Learning (MEAL)

COVID-19 and beyond

As the COVID-19 crisis shifted from disruption to regular programming in FY21, RedR Australia's MEAL capability focused on monitoring and analysis that addressed broader program priorities as well as the pandemic.

COVID-19 saw deployees providing **humanitarian assistance remotely** for the first time. As such, and in line with the <u>COVID-19 Action Review</u> findings, RedR gathered evidence regarding the remote deployment experience for both deployees and partners. Results conveyed the characteristics required of people, partners and positions that make for more effective remote deployments.

Periodic reporting, enhancing systems

The MEAL team led the preparation of periodic program reporting, including <u>annual</u>, mid-year and calendar year reporting. In addition, the team conducted regular outcomes tracking and training evaluation, provided ad hoc mentoring and resource support (links, tools, guidance notes) to deployees, and chaired the <u>Standby Partnership</u> (SBP) MEAL Working Group, bringing together 19 United Nations and other SBP member agencies.

As part of RedR Australia's IT transformation project, Project PIVOT, the MEAL team revised deployment reporting templates and processes in readiness for the new system. This will result in better, more automated and more timely deployment and program reporting.

Major MEAL projects in FY21

RedR completed:

- 1. Localisation Strategy and Action Plan (LAP);
- 2. COVID-19 Action Review;
- 3. Review of Australia Assists' Support to the Rohingya Crisis; 2017-2020;
- Gender and Protection Outcomes Desk Review (internal).

RedR initiated:

- Preventing Sexual Exploitation, Abuse and Harassment Project, with Australian sector partners:
- 2. Pacific Disaster Risk Management Research.

These projects will be completed and disseminated in FY22.

Australia Assists MEAL publications developed and published in FY21 include:

- Overview of RedR's Inaugural Pacific Essentials of Humanitarian Practice Training
- Australia Assists' Support to Pacific Disaster Preparedness; 2017-2020
- One Year On: Reflecting on Disability Inclusion
 Outcomes and Sustainability
- Deployee Tip Sheet: Disability Inclusion

Remote work at work:

COVID-19 saw deployees **providing humanitarian assistance remotely** for the first time. In line with the COVID-19 <u>Action Review</u> findings, RedR systematically gathered evidence of the remote deployment experience for deployees and partners. In summary, this analysis can be conceptualised by asking three questions about remote support:

Q1. Is it the right **position**?

- Can tasks be conducted without direct access to affected populations, host organisation colleagues, or national/local leaders?
- Has the deployment Terms of Reference been tailored to accommodate remote work arrangements, rather than using a generic role profile?
- Will a dedicated counterpart work directly with the remote deployee?

Q2: Is it the right partner?

- · Does the organisation regularly and successfully work with remote staff?
- Does the organisation have adequate **internet access** and **IT capabilities**, such as established accounts to use communication platforms such as Zoom?
- Will an online document filing system be available to the remote worker?

Q1: Is it the right **person**?

- Will the deployee be working from a similar time-zone (within 5 hours) of the host organisation?
- Has the deployee had previous work experience in the country or region of the host organisation?
- Has the deployee had previous work experience with the host organisation, either at the same country office or other?

Remote work effectiveness

A comparison of available Performance Evaluation Review (PER) ratings by deployment supervisors from the reporting period revealed **similar average scores** between in-country deployments (4.31/5 from 43 PERs) and remote deployments (4.28/5 from 26 PERs). Supervisors frequently commended remote deployees' **technical competencies**, **high quality performance**, ability to work **independently** and provision of **proactive support**. Aware of the additional constraints posed by remote work, supervisors were, for the most part, praiseworthy of deployees' **instrumental involvement** in their respective outputs.



[Deployee] made every effort to deliver outputs he could remotely without having seen the premises [for an infrastructure project]. Working remotely does not allow for an ability to sense and adapt to the environment and people who are part of that environment.

 Director of the Office and Representative to the Pacific States, <u>UNESCO</u> Samoa

Monitoring Australia Assists' Action Plans:

Gender Action Plan (GAP):

- Highest number of 'fully met' commitments in one year for the GAP to date (25/28 or 89 per cent).
- Doubled the target of four gender specialists deployed per year, with eight targeted specialists.

Disability Action Plan (DAP):

to date, with 21 of 26 (81 per cent) achieved in FY21 – four more targets reached than in the previous two years.

RedR's MEAL team continues to actively track and report on the small number of GAP and DAP commitments that remain unmet, or are ongoing. Note the LAP commenced in FY21 and monitoring is well underway.

Localisation Action Plan (LAP):

40% of LAP commitments were fully met within the first nine months of implementation.



During a short period, [Civil-Military Coordinator] Joe was able to establish a good relationship with external partners, including the International Coalition Forces, international non-government organisations and UN agencies. He was a solid source of advice for the leadership and management of teams. He worked independently without having ever met any of the management or stakeholders in person given the remote support due to COVID-19.

Deputy Head of Office,
 OCHA Whole of Syria





United Nations Standby Partnership

As a foundation member of the Standby Partnership (SBP) secretariat, RedR Australia continued to bring SBP members, donors and United Nations agencies together to improve collective impact, accountability and coordination for the benefit of the Australia Assists program. This year, RedR managed the SBP Secretariat Pooled Funds, contracting experts responsible for the SBP Secretariat administration. RedR also continued co-chairing the SBP Monitoring, Evaluation, Accountability and Learning (MEAL) Working Group and continued membership of the Steering Committee and Duty of Care Working Group.

RedR International

RedR took important steps in FY21 to strengthen the unity and collaboration within RedR International. In May 2021, RedR Australia's Chair, Robert Care, was elected Chair of RedR International. Through targeted executive governance coaching and programming support, RedR Indonesia was voted in unanimously as a fully accredited RedR International member.

Partnerships in the Indo-Pacific

Australia Assists deployments supported the foundational work of <u>CDRI</u> in India and the **UN Resident Coordinator's Offices** response to COVID-19 in Papua New Guinea, Laos, Federated States of Micronesia, Kiribati, Vanuatu, Tonga, Solomon Islands and Fiji. In FY21, RedR also delivered the **first**

Australia Assists deployment to <u>UNESCO</u> in Samoa, with a COVID-19 Information and Communications Technology Education Specialist. This role leveraged private sector partners to deliver blended (online and physical) education solutions to enable the Samoan Government to ensure no child is left behind, as the rising sea and climate challenges reduce access to physical school infrastructure.

New UN Partnership

In May 2021, RedR Australia entered into its **14th UN partnership**, with UNOPS, deepening our potential to work with the **private sector** to maximise local leadership, peace and security, humanitarian and development outcomes. UNOPS is managed by the same UN Executive Board that oversees our two other major UN partners, <u>UNDP</u> and <u>UNFPA</u>.

Australia Assists partner satisfaction

Of the **69 Performance Evaluation Reviews** completed by host organisation supervisors for FY21 deployments:

- The **average** rating was 4.31/5
- 16 (nearly one quarter) deployments scored 5/5.
- Only 2 deployments scored 3/5, or 'less than satisfactory'.



Financial Management

RedR Australia continues to **deliver value for money** through careful attention to financial planning, cost structure and delivering effective deployments.

The program's budget for FY21 was **fully expended** in accordance with the Australia Assists Annual Plan. Underspends across Personnel, Personnel Support

and Operational Costs were absorbed by deployments, resulting in a 3 per cent increase in Activity Costs expenditure.

Australia Assists' FY21 Financial Acquittal for the period ending 30 June, 2021, is summarised as follows (a full financial acquittal for the Contract Funding is provided as an Annex):

Costs	Budget	Actual	% Expended		
Management Fee	1,911,000	1,911,000	100%		
Personnel Costs	2,258,309	2,188,623	97%		
Short-term Personnel Costs	39,600	39,600	100%		
Personnel Support Costs	216,146	167,876	78%		
Operational Costs	247,000	117,814	48%		
Activity Costs	7,327,944	7,575,086	103%		
Total Contract Funding	12,000,000	12,000,000	100%		
Post Funding:					
Samoa Post	79,915	79,915	100%		
Tonga Post	17,967	17,967	100%		
Vanuatu Post	71,136	71,136	100%		
Total Post Funding	169,018	169,018	100%		
Total Program Funding	12,169,018	12,169,018	100%		

Management Fee, Personnel Costs and Short-term Personnel costs were expended **in line with** budgeted forecasts.

Personnel Support Costs and Operational Costs expenditure were less than budget due to prevailing COVID-19 restrictions, timing of events and a commitment to producing ongoing efficiencies.

Activity Costs expenditure **exceeded** annual budget allocation (accounting for 63 per cent of the Program's total Year 4 budget) as it absorbed underspending across other budget lines. Activity Costs expenditure relates primarily to:

 training expenses supporting course delivery, including 2 x Hostile Environment Awareness Training, 2 x Essentials of Humanitarian Practice (EHP), 1 x Humanitarian Logistics in Emergencies, 1x Child Protection in Humanitarian Action and 1 x Pacific EHP (held in Fiji).

deployment costs, which accounted for 90 per cent of Activity Costs expenditure across the year, including a large number of deployments responding to the COVID-19 pandemic.

In addition to the Contract budget of \$12 million, individual DFAT Posts provided \$169,000 deployment funding, for five deployments across three Posts (Vanuatu, Tonga and Samoa).



Risk, Safety and Security

Despite the challenges of maintaining a diffused global workforce during COVID-19, the program continued to deliver safe in-person deployments across a wide range of complex environments.

The program maintained **insurance coverage** and an **evacuation capability** through health and security services firm, International SOS, allowing operational independence without the issue of Letters of Assurance. This was achieved through close interaction with insurers and International SOS, and a proactive risk management approach. Careful **pre-departure screening** was also key and, as the COVID-19 situation developed, RedR was able to retract some of the restrictions initially put in place. Notably, the decision to not deploy experts over the age of 65, which was implemented in FY20, was reversed as vaccinations were rolled out globally and in Australia.

This year also saw the successful deployment of two frontline medical staff to support the Rohingya crisis in Bangladesh. This presented **new challenges** for RedR and required some changes to standard risk management processes but presented a valuable learning opportunity. A better understanding of exposure to clinical risks and the ability to work on niche insurance solutions, set the foundations for future deployments of this type.

Other **risk management improvements** included an upgrade in RedR's staff safety monitoring software and the development of incident reporting guidance and a Risk Management Overview for the Australian Department of Foreign Affairs and Trade Posts.

Although there were five confirmed cases of COVID-19 among deployees across the year, the **number of significant safety and security incidents remained low** with no medical evacuations required and only one incident (of any severity) reported for every 20 deployment months.

The program risk management architecture remains flexible to support our current deployees in the field and adapt to future challenges.



Acronym List

Acronym	Full name
AAP	Accountability to Affected Populations
AHA	ASEAN Coordinating Centre for Humanitarian
Centre	Assistance on Disaster Management
ASEAN	Association of Southeast Asian Nations
CADRI	Capacity for Disaster Reduction Initiative
CADRU	Climate and Disaster Risk and Resilience Unit
CDRI	Coalition for Disaster Resilient Infrastructure
CPHA	Child Protection in Humanitarian Action
DAP	Disability Inclusion Action Plan
DFAT	Department of Foreign Affairs and Trade
DRM	Disaster Risk Management
DRR	Disaster Risk Reduction
EHP	Essentials of Humanitarian Practice
EPO	End of Program Outcome
FAO	Food and Agricultural Organization
GBV	Gender-Based Violence
GAP	Gender Equality Strategy and Action Plan
HEAT	Hostile Environment Awareness Training
HLE	Humanitarian Logistics in Emergencies
ICT	Information Communication Technology
IDP	Internally Displaced Persons
IFRC	International Federation of Red Cross and
	Red Crescent Societies
IOM	International Organization for Migration
IPPF	International Planned Parenthood Federation
LAP	Localisation Strategy and Action Plan
MAF	Ministry of Agriculture and Fisheries (Timor-
	Leste)
M&E	Monitoring & Evaluation
MEAL	Monitoring, Evaluation, Accountability and
	Learning
MHPSS	Mental Health and Psychosocial Support
MOI	Ministry of Interior (Timor-Leste)
NDMO	National Disaster Management Office

NEMO	National Emergency Management Office										
NGO	Non-Governmental Organisation										
OCHA	United Nations Office for the Coordination of										
	Humanitarian Affairs										
OPD	Organisations for People with Disabilities										
PER	Performance Evaluation Review										
PHPC	Pacific Humanitarian Protection Cluster										
PNG	Papua New Guinea										
PSEAH	Preventing Sexual Exploitation, Abuse and										
	Harassment										
RCO	Resident Coordinator's Office (UN)										
RRRC	Office of the Refugee, Relief and Repatriation Commissioner (Bangladesh)										
SBP	Standby Partnership										
SOP	Standard Operating Procedures										
SPC	The Pacific Community										
SRH	Sexual and Reproductive Healthcare										
TC	Tropical Cyclone										
TOR	Terms of Reference										
UNDP	United Nations Development Programme										
UNDRR	United Nations Office for Disaster Risk Reduction										
UNESCO	United Nations Educational, Scientific and Cultural Organization										
UNFPA	United Nations Population Fund										
UNHCR	United Nations High Commissioner for Refugees										
UNICEF	United Nations Children's Emergency Fund										
UNITAD	Investigative Team to Promote Accountability										
	for Crimes Committed by Da'esh/ISIL										
UNOPS	United Nations Office for Project Services										
UNRWA	United Nations Relief and Works Agency for										
	Palestine Refugees in the Near East										
WASH	Water, Sanitation and Hygiene										
WFP	World Food Programme										
WHO	World Health Organization										

Annexes

FY21 Deployment Data

Position Title	Host Organisation	Region	Country	FY21 Months	Gender	Australia Assists End of Program Outcome (1-3)
Senior COVID-19 Coordinator	UNDP	Pacific	Federated States of Micronesia	1.4	Female	2 Crisis Preparedness and Response
Emergency and Resilience Expert	FAO	Pacific	Fiji	12.0	Female	1 Stability, Resilience and Risk Reduction
DRM Specialist	FAO	Pacific	Fiji	12.0	Male	1 Stability, Resilience and Risk Reduction
M&E Specialist	IOM	Pacific	Fiji	6.0	Male	1 Stability, Resilience and Risk Reduction
Supply Chain & Logistics Specialist	IPPF	Pacific	Fiji	2.1	Male	1 Stability, Resilience and Risk Reduction
Monitoring and Evaluation Specialist	IPPF	Pacific	Fiji	3.4	Male	1 Stability, Resilience and Risk Reduction
MEAL & Evaluation Specialist	IPPF	Pacific	Fiji	2.9	Male	1 Stability, Resilience and Risk Reduction
Humanitarian Affairs Officer	OCHA	Pacific	Fiji	6.0	Male	2 Crisis Preparedness and Response
Humanitarian Trainer	Pacific Disability Forum	Pacific	Fiji	0.7	Female	1 Stability, Resilience and Risk Reduction
Communication & Advocacy Expert	Pacific Disability Forum	Pacific	Fiji	0.8	Female	2 Crisis Preparedness and Response
Humanitarian Project Coordinator	Pacific Disability Forum	Pacific	Fiji	4.4	Female	2 Crisis Preparedness and Response
Regional Disaster Management Specialist	SPC Fiji	Pacific	Fiji	6.3	Female	1 Stability, Resilience and Risk Reduction
Monitoring, Evaluation & Learning Specialist	SPC Fiji	Pacific	Fiji	12.0	Male	1 Stability, Resilience and Risk Reduction
Protection Advisor	UN Women	Pacific	Fiji	12.0	Female	2 Crisis Preparedness and Response
Crisis Communication Specialist	UNDP	Pacific	Fiji	6.7	Female	2 Crisis Preparedness and Response
Senior COVID-19 & TC Harold Coordinator	UNDP	Pacific	Fiji	2.1	Female	2 Crisis Preparedness and Response
Senior Humanitarian/ Humanitarian Development Nexus Advisor	UNDP	Pacific	Fiji	5.4	Female	3 Stabilisation, Recovery and Reconstruction
SRH and GBV in Emergencies Programme Specialist	UNFPA	Pacific	Fiji	2.0	Female	1 Stability, Resilience and Risk Reduction
Prevention of Sexual Exploitation and Abuse Coordinator	UNFPA	Pacific	Fiji	5.1	Female	1 Stability, Resilience and Risk Reduction
DRR in Education Technical Adviser	UNICEF	Pacific	Fiji	6.0	Female	2 Crisis Preparedness and Response
Education Learning Systems Technical Adviser	UNICEF	Pacific	Fiji	1.9	Male	2 Crisis Preparedness and Response
WASH Cluster Coordination Support	UNICEF	Pacific	Fiji	4.2	Male	2 Crisis Preparedness and Response
Senior Shipping Expert	WFP	Pacific	Fiji	11.0	Female	2 Crisis Preparedness and Response
IM Officer (Food Security Cluster)	WFP	Pacific	Fiji	5.8	Male	2 Crisis Preparedness and Response
Logistic Preparedness Officer	WFP	Pacific	Fiji	3.4	Male	2 Crisis Preparedness and Response
Disaster Risk Management Specialist	Office of the President	Pacific	Kiribati	2.3	Female	1 Stability, Resilience and Risk Reduction

Position Title	Host Organisation	Region	Country	FY21 Months	Gender	Australia Assists End of Program Outcome (1-3)	
Coordinator (multi country)	UNDP	Pacific	Kiribati	3.7	Female	2 Crisis Preparedness and Response	
Operations and Logistics Advisor	Office of the Bougainville Electoral Commission (OBEC)	Pacific	Papua New Guinea	2.6	Female	1 Stability, Resilience and Risk Reduction	
Operations and Logistics Advisor	Office of the Bougainville Electoral Commission (OBEC)	Pacific	Papua New Guinea	3.0	Male	1 Stability, Resilience and Risk Reduction	
IPC Technical Adviser	PNG Department of Health	Pacific	Papua New Guinea	4.5	Female	2 Crisis Preparedness and Response	
Information Management Officer	UNDP	Pacific	Papua New Guinea	5.7	Male	2 Crisis Preparedness and Response	
Risk Comms& Community Engagement Technical Officer	WHO	Pacific	Papua New Guinea	3.1	Female	2 Crisis Preparedness and Response	
Public Health Specialist	WHO	Pacific	Papua New Guinea	4.0	Female	2 Crisis Preparedness and Response	
DRM Senior Information Management Specialist	NDMO Samoa	Pacific	Samoa	4.0	Male	1 Stability, Resilience and Risk Reduction	
Disaster Risk Management Specialist	NDMO Samoa	Pacific	Samoa	5.1	Male	1 Stability, Resilience and Risk Reduction	
ICT in Education Specialist	UNESCO	Pacific	Samoa	5.0	Male	2 Crisis Preparedness and Response	
Management and Coord Response Adviser	MHMS Solomon Islands	Pacific	Solomon Islands	3.0	Female	2 Crisis Preparedness and Response	
Senior COVID-19 Coordinator	UNDP	Pacific	Solomon Islands	0.3	Male	2 Crisis Preparedness and Response	
CLTS Specialist	UNICEF	Pacific	Solomon Islands	6.9	Male	1 Stability, Resilience and Risk Reduction	
Disaster Management Officer	NEMO Tonga	Pacific	Tonga	5.1	Female	1 Stability, Resilience and Risk Reduction	
Cluster Coordinator	NEMO Tonga	Pacific	Tonga	7.2	Male	1 Stability, Resilience and Risk Reduction	
Senior Specialist (Institutional Capacity & DRM)	NEMO Tonga	Pacific	Tonga	7.0	Male	1 Stability, Resilience and Risk Reduction	
Disaster Risk Management Specialist	NEMO Tonga	Pacific	Tonga	4.9	Male	1 Stability, Resilience and Risk Reduction	
COVID-19 Coordinator	UNDP	Pacific	Tonga	0.8	Male	2 Crisis Preparedness and Response	
Logistics Specialist (WASH Cluster)	Department of Water Resources, Vanuatu	Pacific	Vanuatu	12.0	Male	2 Crisis Preparedness and Response	
Project Manager	Department of Water Resources, Vanuatu	Pacific	Vanuatu	3.0	Male	3 Stabilisation, Recovery and Reconstruction	
Displacement Technical Advisor	IOM	Pacific	Vanuatu	3.0	Male	1 Stability, Resilience and Risk Reduction	
Logistics & Procurement Support Officer	Ministry of Health Vanuatu	Pacific	Vanuatu	4.8	Male	1 Stability, Resilience and Risk Reduction	
Communications & Events Specialist	Ministry of Justice and Community Services Vanuatu	Pacific	Vanuatu	6.0	Female	1 Stability, Resilience and Risk Reduction	
Emergency Response Officer	MoH Vanuatu	Pacific	Vanuatu	4.0	Female	2 Crisis Preparedness and Response	
Disaster Risk Management Specialist	NDMO Vanuatu	Pacific	Vanuatu	10.0	Female	1 Stability, Resilience and Risk Reduction	

Position Title	Host Organisation	Region	Country	FY21 Months	Gender	Australia Assists End of Program Outcome (1-3)		
Disaster Management Support Services Advisor	NDMO Vanuatu	Pacific	Vanuatu	1.1	Male	1 Stability, Resilience and Risk Reduction		
Response and Recovery Advisor	NDMO Vanuatu	Pacific	Vanuatu	3.1	Male	3 Stabilisation, Recovery and Reconstruction		
Recovery Coordination and Implementation Adviser	Office of the Prime Minister Vanuatu	Pacific	Vanuatu	11.4	Male	3 Stabilisation, Recovery and Reconstruction		
Project Management Specialist	Public Works Department, Vanuatu	Pacific	Vanuatu	2.0	Male	3 Stabilisation, Recovery and Reconstruction		
Gender and Protection Support Advisor	UN Women	Pacific	Vanuatu	0.8	Female	1 Stability, Resilience and Risk Reduction		
Logistics Officer	WFP	Pacific	Vanuatu	0.7	Male	2 Crisis Preparedness and Response		
Disability Inclusion Expert	IOM	MENA	Iraq	2.7	Female	3 Stabilisation, Recovery and Reconstruction		
Joint Operations Expert	UNITAD	MENA	Iraq	12.0	Male	3 Stabilisation, Recovery and Reconstruction		
Information Analyst (Political Affairs)	UNITAD	MENA	Iraq	4.0	Male	3 Stabilisation, Recovery and Reconstruction		
Gender / PSEA Adviser	OCHA	MENA	Jordan	3.0	Female	3 Stabilisation, Recovery and Reconstruction		
Civil-Military Coordination Officer	OCHA	MENA	Jordan	3.7	Male	3 Stabilisation, Recovery and Reconstruction		
MEAL Specialist	UN Women	MENA	Jordan	3.5	Female	3 Stabilisation, Recovery and Reconstruction		
Emergency Support Officer	UNRWA	MENA	Jordan	12.0	Male	2 Crisis Preparedness and Response		
Disability Officer	UNRWA	MENA	Jordan	7.9	Female	3 Stabilisation, Recovery and Reconstruction		
Associate Donor Relations and Projects Officer UNRWA		MENA			Male	3 Stabilisation, Recovery and Reconstruction		
Gender Adviser	WFP	MENA	Jordan	1.2	Female	3 Stabilisation, Recovery and Reconstruction		
Reports Officer	UNICEF	MENA	Lebanon	3.0	Female	2 Crisis Preparedness and Response		
Youth Communication and Reporting Coordinator	UNRWA	MENA	Lebanon	3.3	Female	3 Stabilisation, Recovery and Reconstruction		
Junior Operations Officer	FAO	MENA	Palestinian Territories	12.0	Male	3 Stabilisation, Recovery and Reconstruction		
Information/Knowledge Manager	UNRWA	MENA	Palestinian Territories	12.0	Female	3 Stabilisation, Recovery and Reconstruction		
Shelter Officer	UNHCR	MENA	Turkey	3.1	Male	2 Crisis Preparedness and Response		
Information Management Officer (Remote)	OCHA	Europe	Global	3.8	Male	2 Crisis Preparedness and Response		
Information Management Officer	OCHA	Europe	Global	0.7	Male	2 Crisis Preparedness and Response		
Regional WASH Markets Specialist	UNICEF	Caribbean	LAC	1.1	Male	2 Crisis Preparedness and Response		
Migration Health Emergencies Nurse	IOM	Asia	Bangladesh	3.9	Female	2 Crisis Preparedness and Response		
Migration Health Emergencies Nurse	IOM	Asia	Bangladesh	4.2	Male	2 Crisis Preparedness and Response		
Environmental Assessment and Planning Specialist	UNDP	Asia	Bangladesh	1.0	Male	1 Stability, Resilience and Risk Reduction		
Liaison Officer	UNHCR	Asia	Bangladesh	5.9	Female	2 Crisis Preparedness and Response		
Hydraulic Engineer	UNHCR	Asia	Bangladesh	5.6	Male	2 Crisis Preparedness and Response		
Social Protection Specialist	UNICEF	Asia	Bangladesh	0.3	Female	2 Crisis Preparedness and Response		
Health Logistics Officer	WHO	Asia	Bangladesh	2.3	Male	2 Crisis Preparedness and Response		
Disaster Risk Reduction & Climate Change Adaptation Advisor	FAO	Asia	East Timor	4.9	Female	1 Stability, Resilience and Risk Reduction		

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Position Title	Host Organisation	Region	Country	FY21 Months	Gender	Australia Assists End of Program Outcome (1-3)				
Disaster Risk Reduction & Climate Change Adaptation Advisor	FAO	Asia	East Timor	6.0	Female	1 Stability, Resilience and Risk Reduction				
Civil Protection Policy Advisor	Ministry of the Interior Timor- Leste	Asia	East Timor	3.0	Female	1 Stability, Resilience and Risk Reduction				
Interagency Planning and Coordin	MOI - Timor- Leste	Asia	East Timor	1.0	Female	2 Crisis Preparedness and Respons				
Civil Engineering Advisor	MOI - Timor- Leste	Asia	East Timor	3.3	Male	2 Crisis Preparedness and Response				
Projects Expert	UNDP	Asia	India	0.3	Female	1 Stability, Resilience and Risk Reduction				
Capacity Development and Deployments Expert	UNDP	Asia	India	2.2	Male	1 Stability, Resilience and Risk Reduction				
Resource Mobilization and Donor Relations Advisor	ASEAN AHA Centre	Asia	Indonesia	8.5	Male	1 Stability, Resilience and Risk Reduction				
Consultant (Logistics and Supply Chain Expert)	ASEAN AHA Centre	Asia	Indonesia	4.5	Male	1 Stability, Resilience and Risk Reduction				
Provincial Officer	UNDP	Asia	Indonesia	9.0	Male	2 Crisis Preparedness and Response				
Provincial Officer	UNDP	Asia	Indonesia	9.0	Male	2 Crisis Preparedness and Response				
Provincial Officer	UNDP	Asia	Indonesia	9.0	Male	2 Crisis Preparedness and Response				
WASH Global Coordinator Assistant	UNICEF	Asia	Indonesia	3.8	Male	2 Crisis Preparedness and Response				
COVID-19 Recovery & Response Spec.	UNDP	Asia	Lao People's Democratic Republic	9.6	Female	2 Crisis Preparedness and Response				
Disaster Recovery & Risk Reduction Specialist	UNDP	Asia	Lao People's Democratic Republic	2.2	Male	3 Stabilisation, Recovery and Reconstruction				
HAO Access Advisor	OCHA	Asia	Myanmar	5.7	Female	2 Crisis Preparedness and Response				
AAP Community Engagement Specialist	OCHA	Asia	Myanmar	lyanmar 3.3 Fe		2 Crisis Preparedness and Response				
Women, Peace and Security (WPS) Advisor	UN Women	Asia	Myanmar	10.2	Female	1 Stability, Resilience and Risk Reduction				
Education Officer	UNICEF	Asia	Myanmar	2.8	Female	2 Crisis Preparedness and Response				
Protection and AAP Advisor	WFP	Asia	Myanmar	0.9	Female	2 Crisis Preparedness and Response				
Humanitarian Communications Expert	UNFPA	Asia	Pakistan	7.6	Male	1 Stability, Resilience and Risk Reduction				
Emergency Programme Officer (Livelihoods/IDP Response)	FAO	Africa	Ethiopia	1.4	Male	2 Crisis Preparedness and Response				
Programme Officer	IOM	Africa	Ethiopia	3.5	Male	2 Crisis Preparedness and Response				
Civil Military Coordination Office	ОСНА	Africa	Ethiopia	3.5	Male	2 Crisis Preparedness and Response				
Humanitarian Affairs Officer - Protection	OCHA	Africa	Kenya	9.6	Female	2 Crisis Preparedness and Response				
Associate Education Officer	UNHCR	Africa	Liberia	3.5	Female	3 Stabilisation, Recovery and Reconstruction				
Ebola Infrastructure & Camp Services Management Engineer	WFP	Africa	Uganda	1.4	Male	2 Crisis Preparedness and Response				

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FY21 Financial Acquittal

	Financial year to date	Budget this financial year	Financial year to date variance	% budget expended		Actual August	Actual September	Actual October	Actual November	Actual December	Actual January	Actual February	Actual March	Actual April	Actual May	Actual June
Management Fee																
Milestone 1 40% 1/07/20	764,400.00	764,400.00	-	100%		764,400.00										
Milestone 2 20% 1/10/20	324,870.00	324,870.00	-	100%				324,870.00								
Milestone 3 10% 1/11/20	181,545.00	181,545.00	-	100%					181,545.00							
Milestone 4 10% 1/03/21	213,395.00	213,395.00	-	100%									213,395.00			
Milestone 5 10% 1/05/21	213,395.00	213,395.00	-	100%											213,395.00	
Milestone 6 10% 1/06/21	213,395.00	213,395.00	-	100%												213,395.00
Sub Total	1,911,000.00	1,911,000.00	0.00	100%	-	764,400.00	-	324,870.00	181,545.00	-	-	-	213,395.00	-	213,395.00	213,395.00
Personnel Costs																
Specified	627,769.87	613,799.76	13,970.11	102%	51,149.98	51,149.98	51,149.97	51,149.97	51,149.98	51,149.97	51,149.96	51,149.97	53,377.62	51,397.49	51,397.50	62,397.48
Non-Specified	1,560,853.12	1,644,509.67	(83,656.56)	95%	142,658.34	141,058.02	139,976.35	125,846.87	129,695.58	132,776.53	113,127.99	109,578.30	118,774.55	137,175.11	136,281.12	133,904.37
Total Personnel Costs	2,188,622.99	2,258,309.43	(69,686.45)	97%	193,808.32	192,208.00	191,126.32	176,996.84	180,845.56	183,926.50	164,277.95	160,728.27	172,152.17	188,572.60	187,678.62	196,301.85
Short-term Personnel Costs																
MEAL consultant	39,600.00	39,600.00	-	100%	-	-	-	-	-	-	-	-	-	25,170.00	9,397.50	5,032.50
Total Short-term Personnel Cost	39,600.00	39,600.00	-	100%	-	-	-	-	-	-	-	-	-	25,170.00	9,397.50	5,032.50
Personnel Support Costs																
Specified personnel support costs																
Travel Overseas	44,826.34	80,945.40	(36,119.06)	55%	9,278.74	2,322.09	285.62	8,435.32	7,018.64	-	6,826.82	5,638.51	2,906.33	-	114.71	1,999.57
Local travel costs (Australia)	2,174.30	1,882.55	291.75	116%	1,679.06	58.34	-	-	-	-	243.26	-	-	-	193.64	-
Regional managers accommodation	96,000.00	96,000.00	-	100%	-	-	12,000.00	12,000.00	-	12,000.00	-	12,000.00	12,000.00	12,000.00	-	24,000.00
Non-specified personnel support costs																
Travel Overseas	20,057.03	35,235.06	(15,178.03)	57%	16,485.06	3,542.34	-	-	-	6,826.82	-6,826.82	-	-	29.63	-	-
Local travel costs (Australia)	4,818.33	2,083.33	2,735.00	231%	-	441.04	-	-	-	301.17	-	66.82	-	1,828.03	2,181.27	-
Total Personnel Support Costs	167,876.00	216,146.34	(48,270.34)	78%	27,442.85	6,363.81	12,285.62	20,435.32	7,018.64	19,127.99	243.26	17,705.33	14,906.33	13,857.66	2,489.62	25,999.57
Operational Costs																
Office rental	28,559.44	64,700.00	(36,140.56)	44%	-	-	-	-	-	-	-	-	-	-	-	28,559.44
Office stationery supplies	1,673.09	3,468.20	(1,795.11)	48%	14.54	240.94	-	-	-	-	53.84	695.96	667.81	-	-	-
Phone, communications, IT/ internet, printers, photocopier, software	26,498.09	50,771.78	(24,273.69)	52%	1,475.28	1,479.65	1,377.31	1,172.50	1,267.04	763.67	1,140.50	4,054.42	8,976.60	1,933.89	610.83	2,246.40
Utilities	2,292.87	3,690.74	(1,397.87)	62%	211.20	124.55	228.84	73.82	64.51	87.48	114.87	353.85	729.33	217.90	86.52	-
Office cleaning services costs	1,980.61	1,930.49	50.12	103%	161.65	120.14	119.38	119.38	122.44	141.97	112.06	239.16	468.88	151.12	112.88	111.55
Vehicle operating costs as required by the program	4,608.47	9,318.23	(4,709.76)	50%	505.21	246.80	380.43	352.67	1,117.27	399.27	479.84	249.88	366.26	290.29	80.34	140.21
Vehicle Lease costs Fiji \$30K Jordan \$27K	27,888.30	35,000.00	(7,111.70)	80%	-	-	-	-	-	-	-	-	-	-	-	27,888.30
Car insurance	1,445.67	5,858.93	(4,413.26)	25%	-	-	-	-	-	1,445.67	-	-	-	-	-	-
Office insurance costs (incountry)	3,080.47	2,106.72	973.75	146%	-	1,407.17	-	-	-	-	-	-	-	-	-	1,673.30
Office outgoings	3,046.00	10,639.30	(7,593.30)	29%	282.88	425.24	119.70	404.61	331.05	336.56	119.93	294.37	336.70	186.19	63.62	145.15
Security	722.59	15,722.59	(15,000.00)	5%	722.59	-	-	-	-	-	-	-	-	-	-	-
In country legal compliance and payroll support	16,018.40	43,793.01	(27,774.61)	37%	2,036.01	1,388.34	1,905.86	1,852.80	1,277.22	20.00	1,257.28	1,925.65	257.82	1,483.03	1,328.76	1,285.63
Total Operational Costs	117,814.00	247,000.00	(129,186.00)	48%	5,409.36	5,432.83	4,131.52	3,975.78	4,179.53	3,194.62	3,278.32	7,813.29	11,803.40	4,262.42	2,282.95	62,049.98

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Cost type	Financial year to date	Budget this financial year	Financial year to date variance	% budget expended	Actual July	Actual August	Actual September	Actual October	Actual November	Actual December	Actual January	Actual February	Actual March	Actual April	Actual May	Actual June
Activity Costs																
Deployee remuneration	5,749,787.15	5,432,193.80	317,593.35	106%	675,925.45	556,225.60	646,625.45	495,864.00	400,927.25	447,046.14	435,907.95	410,481.70	405,792.28	366,735.98	433,488.34	474,767.01
Recruitment, training, mobilisation and retention, CDT, clothing	1,058,874.54	1,009,233.93	49,640.60	105%	366,735.22	133,225.27	44,221.85	45,113.74	70,092.55	51,146.35	41,130.80	94,223.06	66,286.87	58,756.47	26,079.90	61,862.46
Partnerships and Innovation	30,799.97	15,399.98	15,399.99	200%	5,133.33	5,133.33	5,133.33	-	-	-	15,399.99	-	-	-	-	-
Logistical Assistance Fund	4,495.32	7,020.16	(2,524.84)	64%	3,737.18	-	-	-	-	758.14	-	-	-	-	-	-
Communications	47,336.76	89,285.71	(41,948.95)	53%	-	-	-	4,920.00	-	1,760.00	-	680.00	120.00	-	6,393.00	33,463.76
MEAL Advisor travel	-	-	-	0%	-	-	-	-	-	-	-	-	-	-	-	-
Training Expenses	594,130.43	659,649.92	(65,519.48)	90%	11,712.88	6,882.09	23,411.29	39,272.39	16,610.99	52,467.85	76,715.50	56,589.63	30,316.32	37,032.46	175,071.11	68,047.92
Disability Consultant and CBM Partnership	15,550.00	29,415.00	(13,865.00)	53%	-	-	-	-	2,000.00	680.00	-	-	-	-	-	12,870.00
Gender Consultant and HAG Partnership	21,805.00	33,240.00	(11,435.00)	66%	2,000.00	6,800.00	-	10,005.00	(2,000.00)	-	-	-	-	-	-	5,000.00
Regional Management Team Monitoring & Security Assesment	52,306.84	52,505.73	-198.89	100%	2,505.73	-	-	-	-	-	-	-	9,301.12	-	-	40,499.99
Total Activity Costs	7,575,086.01	7,327,944.23	247,141.78	103%	1,067,749.78	708,266.28	719,391.92	595,175.13	487,630.79	553,858.48	569,154.24	561,974.39	511,816.59	462,524.91	641,032.35	696,511.14
Total	11,999,998.99	12,000,000.00	(1.01)	100%	1,294,410.31	1,676,670.92	926,935.38	1,121,453.07	861,219.51	760,107.59	736,953.77	748,221.28	924,073.50	694,387.60	1,056,276.04	1,199,290.04

Supplementary links

- 1. Australia Assists' Support to Pacific Disaster Preparedness 2017-2020
- 2. Australia Assists' Support to Global Disaster Preparedness 2017-2021
- 3. Pacific Essentials of Humanitarian Practice (EHP) Training Course Pilot
- 4. Career Trajectories of RedR Australia Trainees
- 5. Localisation Action Plan
- 6. Review of Australia Assists' Support to the Rohingya Crisis 2017-2020

Footnotes

- 1 At a regional rather than country level, this number increases to 22 deployments or 20 per cent of the program.
- CDRI is a multi-stakeholder global partnership of country governments, UN agencies, multilateral banks, the private sector and knowledge institutions that aims to build resilience into infrastructure systems for sustainable development.
- https://www.dfat.gov.au/sites/default/files/making-it-count-lessons-from-australian-electoral-assistance-2006-16.pdf
- The Year Four Annual Plan allocation for the Pacific is 50 per cent. This was exceeded by 2 per cent, equalling 57 deployments in total.
- CDRI is a multi-stakeholder global partnership of country governments, UN agencies, multilateral banks, the private sector and knowledge institutions that aims to build resilience into infrastructure systems for sustainable development.
- At a regional rather than country level, this increases to 22 deployments or 20 per cent of the program.

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