ANNEX 18a
Summary Implementation Schedule

Key Milestone Activities	2012				2013				2014				2015				2016				2017			
	Year 1				Year 2				Year 3				Year 4				Year 5				Year 6			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Establishing Project Management Arrangements																								
Signing of Subsidiary Arrangement between Taguig City and AusAID																								
Signing of MOU between Taguig City, Phil Red Cross, and AusAID on Component 2																								
Establish Executive Steering Board		*																						
Confirm Counterpart Implementation Groups																								
Establish the Policy Advisory Board																								
Component 1: Risk Analysis (ongoing)																								
Exposure database developed																								
Flood Risk information available					*																			
Tropical cyclone severe wind risk information available					*																			
Earthquake risk information is available					*																			
Component 2: CBDRM																								
First Phase:																								
Activation of BDCCs in 12 hazard-prone barangays																								
Community consultations and rapport-building for component 4 sites																								
BDCC database development																								
Develop clustering mechanism for Phase III																								
EC material development																								
Establishment of monitoring and Evaluation (M & E) systems																								
Etablishment of Taguig City PRC Chapter			*																					
Policy advocacy for the recognition of the BDATs as support mechanism to BDCC																								
Second Phase:																								
Training barangay hosting communities benefitting from component 4												*												
IEC material production																								
Capacity-building for Taguig City LDRRMC																								
Disaster mitigation measures identified, prioritized and implemented.																								
Third Phase																								
Replication of Phase I and II (additional 16 barangays)																								
Component 3: Risk-Sensitive Land Use																								
(UNDP-NDRMMC GMMA READY Project Timeframe)																								
First Phase: Support GMMA READY Outputs and Preparation of Structure Plan																								
Business Process Review and Training Needs Assessment																								
Capacity-Building Activities on CLUP Preparation																								
Identifying Stakeholders																								
Conduct of visioniong workshops																								
Sectoral Studies (e.g. housing) and physical land use surveys																								
Establishing GIS/LIS																								
Finalisation of Structure Plan												*												
Second Phase; CLUP Review and Drafting of Zoning Ordinances																								
CLUP Review using Risk Information for Flood, Severe Wind, and Earthquake																								
Drafting of Zoning ordinances														*										
Developing list of options for retrofitting public infrastructures																								
Third Phase: Implementation and Enforcement																								
Organisational Development Enhancement																								
Assesment and Prioritization of Program and Projects																								
Adoption of Monitoring Performance Plan																								

Key Milestone Activities	2012				2013				2014				2015				2016				2017			
	Year 1				Year 2				Year 3				Year 4				Year 5				Year 6			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Component 4: Building Safer Settlements																								
Output 1: Site Development, Housing Construction and Livelihood																								
Social Preparation (Pre-Location) Activities																								
Census/tagging/inventory of losses																								
Community consultations																								
Preparation of resettlement plan						✱																		
Screening and Awarding of housing beneficiaries																								
Finalisation of Technical Specifications and Design for Dumlao and Novelty Sites																								
Procurement of consultancy services for all sites																								
Procurement of contractors for civil works for Dumlao and Novelty																								
Construction for Dumlao and Novelty														✱										
Procurement of contractor for civil works for other sites to be identified																								
Construction of other sites																								
Clearing Activities and Transfer of Beneficiaries													✱											
Post-Relocation Community Mobilisation																								
Livelihood support community consultations																								
Implementation of livelihood activities																								
Output 2: Development of Regained Land																								
Detailed Planning and Design for Mauling Creek																								
Procurement of contractors for Mauling Creek																								
Constuction for Regained Land: Mauling Creek																								
Detailed Planning and Design for other hazard-prone sites																								
Procurement of Contractors for Additional Regained Land																								
Constuction of Additional Regained Land																								
Output 3: Development of a Social Housing Policy																								
Capacity-Building activities for LGUs/Task Force																								

ä - Activity Milestone