

ANNEX 18b

Implementation Schedule for Component 4

Project Management	Responsible	Year 1				Year 2				Year 3				Year 4				Year 5				Year 6						
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4			
I. PROJECT MANAGEMENT																												
a. Formation of the Project Advisory Board (PAB)	TC/AusAID	■	■																									
b. Hiring of the Managing Contractor (MC)	AusAID	■	■																									
c. Setting up of project management office (PMO)	TC/MC	■	■																									
d. Oversee project administration	TC/MC			■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
II. SITE DEVELOPMENT AND HOUSING																												
A. Procurement of consultancy services for DE and CS for Dumlao, Novelty and pipeline projects (Open Competitive Bidding-OCB)																												
a. Finalization of invitation to bid docs/RFP	PMO/TC/MC			■																								
b. Advertise invitation to bid	TC/MC			■																								
c. Submission and evaluation of bids/RFP	PMO/TC/MC			■	■																							
d. Award of contract/issuance of NTO	TC/MC			■	■																							
e. DED preparation (Novelty/Dumlao as priority)	DED Consultant				■	■	■	■																				
f. Review and approval of DED	PMO/TC/MC					■	■																					
B. Procurement of contractors for civil works for Dumlao and Novelty Housing Project (OCB)																												
a. Finalization of invitation to bid documents	PMO/TC/MC					■																						
b. Advertise invitation to bid	TC/MC					■	■																					
c. Submission and evaluation of bids	PMO/TC/MC					■	■																					
d. Award of contract/issuance of NTO	TC/MC					■	■																					
e. Construction	CW Contractors						■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
C. Procurement of contractors for civil works for pipeline projects (OCB)																												
a. Finalization of invitation to bid docs	PMO/TC/MC																											
b. Advertise invitation to bid	TC/MC																											
c. Submission and evaluation of bids	PMO/TC/MC																											
d. Award of contract/issuance of NTO	TC/MC																											
e. Construction	CW Contractors																											
III. DEVELOPMENT OF REGAINED LAND																												
A. Mauling Creek																												
a. Detailed Planning and Design	TC/MC																											
b. Procurement of Contractors (OCB)																												
1. Finalization of invitation to bid docs	PMO/TC/MC																											
2. Advertise invitation to bid	TC/MC																											
3. Submission of evaluation of bids	PMO/TC/MC																											
4. Award of contract/issuance of NTO	TC/MC																											
5. Construction	CW Contractor																											
B. Additional Regained Lands																												
a. Detailed Planning and Design	TC/MC																											
b. Procurement of Contractors (OCB)																												
1. Finalization of invitation to bid docs	PMO/TC/MC																											
2. Advertise invitation to bid	TC/MC																											
3. Submission of evaluation of bids	PMO/TC/MC																											
4. Award of contract/issuance of NTO	TC/MC																											
5. Construction	CW Contractor																											
IV. Resettlement, Gender, and Disability Support																												
A. Pre-Relocation																												
a. Finalization of Technical Design	TC/AusAID, MC	■	■	■																								
b. Census/tagging/inventory of losses	TC	■	■	■																								
c. Community consultation, info dissemination	TC, NGO & PO partners	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
d. Preparation of resettlement plan	TC, NGO & PO partners			■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
e. Screening and awarding of housing beneficiaries	TC, NGO & PO partners					■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
f. Provision of compensation/entitlements/temporary	TC																											
g. Capacity building activities for LGU/Task Force	AusAID, MC																											
B. Relocation and Transfer/Construction Phase																												
a. Distribution of final notices	TC																											
b. Demolition and transfer	TC																											
c. Clearing and fencing of demolition sites	TC																											
d. Monitoring at temporary relocation sites	TC, AusAID, MC																											
C. Post Relocation																												
a. Community consultations/Community	TC																											

