|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | | **Year 1** | | **Year 2** | | **Year 3** | | **Year 4** | | **Year 5** | |
| **Direct project inputs** | **FY2015-16** | | **FY2016-17** | | **FY2017-18** | | **FY2018-19** | | **FY2020-21** | | **FY2021-22** |
| Project management and coordination |  | |  | |  | |  | |  | |  |
| Staffing (International) |  | |  | |  | |  | |  | |  |
| Staffing (local) |  | |  | |  | |  | |  | |  |
| Joint work with private sector entities |  | |  | |  | |  | |  | |  |
| Consortia partner costs (provide detail) |  | |  | |  | |  | |  | |  |
| Support to communities (provide detail) |  | |  | |  | |  | |  | |  |
| Technical advice |  | |  | |  | |  | |  | |  |
| Materials |  | |  | |  | |  | |  | |  |
| Training |  | |  | |  | |  | |  | |  |
| Other (specify) |  | |  | |  | |  | |  | |  |
| **Administrative costs** |  | |  | |  | |  | |  | |  |
| Office accommodations costs |  | |  | |  | |  | |  | |  |
| Travel costs |  | |  | |  | |  | |  | |  |
| Communication costs |  | |  | |  | |  | |  | |  |
| Asset maintenance costs |  | |  | |  | |  | |  | |  |
| Other (specify) |  | |  | |  | |  | |  | |  |
| **Monitoring and Evaluation** | \*~ 6% budget | |  | |  | |  | |  | |  |
| Performance monitoring costs |  | |  | |  | |  | |  | |  |
| Reviews and assessments |  | |  | |  | |  | |  | |  |
| Collaboration with other ANGO consortia |  | |  | |  | |  | |  | |  |
| Total |  | |  | |  | |  | |  | |  |