URS

Report

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Community
Justice
Assistance
Partnership
(CCJAP)

AUSTRALIA

Six-Monthly Progress Report – October 2013 to March 2014

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ABBREVIATIONS

Abbreviation Description

AIDS Acquired immune deficiency syndrome

ASTWG Inter-agency Alternative Sentencing Technical Working Group

BAT Battambang province

BMC Banteay Mean Chey province

CA Community Awareness

CARITAS Caritas Cambodia is an official social development arm of the Catholic Church in Cambodia.

CCJAP Cambodia Community Justice Assistance Partnership

CDB Commune Data Base

CENAT National Center for Tuberculosis and Leprosy Control

CIP Commune Investment Program

CNP Cambodia National Police

CPCS Crime Prevention and Community Safety

FHI360 Family Health International
GDoP General Department of Prison

HE His/Her Excellency

HIV Human immunodeficiency virus

ICRC International Committee for the Red Cross
IEC Information, Education and Communication

INF Infrastructure

IT Information Technology

KCH Kampong Chhnang province

KDL Kandal province

KPC Kampong Cham province
KPT Kampong Thom province

KRT Kratie province

LICADHO Cambodian League for the Promotion and Defence of Human Rights

MfDR Managing for Development Results

MoI Ministry of Interior

MoJ Ministry of Justice

MoP Ministry of Planning

NA Not applicable

NCDD National Committee for Democratic Development

NCDDS National Committee for Democratic Development Secretariat

NCHADS National Center for HIV/AIDS, Dermatology and STDs

NGOs Non-governmental organisations
NMB National Management Board

OCM Outcome

PCC Provincial Coordination Committee

PCP Police-Court-Prison

PFC Prison Fellowship Cambodia



Abbreviation Description

PIA Project Implementing Agency
PSF Partnership Support Fund

PVG Prey Veng province

RGC Royal Government of Cambodia

RIS Resource and Implementation Schedule

SPPCS Strengthening Police Post for Community Safety

SRP Siem Reap province

STDs Sexually transmitted diseases

TB Tuberculosis

TWG Technical Working Group

UNICEF United Nations Children's Fund

URS URS Australia Pty Ltd
US\$ United States dollar

VCSP Village-Commune Safety Policy



EXECUTIVE SUMMARY

Australia has supported reform in the justice sector of Cambodia since 1997. The Cambodia Community Justice Assistance Partnership (CCJAP) – the fourth phase of this support – is a A\$15 million program that began in February 2013 and will end in June 2016. After 12 months of implementation, there is adequate progress towards outcomes relating to safer communities, improved custody for prison detainees, communities working better together to demand and deliver safety, and police engaging with the community and responding to their safety needs. In addition, there is adequate progress towards communities, police and prisons using evidence to support policy and the management of justice. There is less than adequate progress in the introduction of more effective pre-trial arrangements and use of non-custodial sentencing, as well as engagement by the Ministry of Justice in the program.

Adequacy of progress

Reported crime rates are falling in Cambodia. For example, the number of violent crimes reported to police declined nationally from 5.8 per 100,000 people in 2012 to 5.3 in 2013. This overall trend was also observed in all provinces working with CCJAP except for Battambang, where there was no change in 2013 compared with 2012. A CCJAP survey in selected communes showed that people generally felt safe in their villages, and this feeling of safety increased for all communes surveyed between 2011 and 2013. However, over the three years studied, less than 10% of 2,556 crimes mentioned by respondents were reported to authorities.

During the reporting period, the prison population decreased slightly – from 15,393 in 2012 (equivalent to 106 detainees per 100,000 people) to 15,031 in 2013 (102 detainees per 100,000 people), reversing a long-term rising trend. CCJAP contributions to this positive change in the reporting period included promoting sentence reduction and amnesty procedures to General Department of Prison (GDoP) provincial prison and national correctional centre chiefs and deputies. Of all the guidelines necessary to endorse court orders for alternative sentencing options, three were signed by the Minister of Justice on 22 January 2014. This is an important first step in the change process towards courts using more effective pre-trial options and non-custodial sentencing.

Pre-trial detention continues to be a weakness in the prison system – in 2013, 3,663 people were detained before trial, representing almost a quarter of all detainees and a significant cost to the Royal Government of Cambodia (RGC). Twenty four of the 27 prisons monitored by CCJAP had more than 20% of their population held pre-trial; of those prisons, 9 had 30–40% of their population held pre-trial. There are large recurrent budget saving opportunities from using more effective pre-trial arrangements. In the next 6 months, CCJAP will work with GDoP, prison chiefs and their deputies to identify and start implementing strategies to reduce pre-trial detention.

A rapid appraisal of changes in custody condition indicators between 2012 and 2013 identified adequate progress towards improved custody for prison detainees in all areas except for pretrial detention. There are opportunities to do more work on access to vocational training and further improvement in separate facilities for women detainees.

More prisoners received sentence reduction and amnesty in 2013: 1,346 compared with 615 in 2012. This 119% increase on 2012 results occurred in part because of the Royal Pardon



during the King Father's Death. However, CCJAP also contributed to this through raising awareness of prison chiefs and their deputies on updated detainee classification procedures, sentence reduction and separation of detainees to enable them to speed up prisoner sentence reduction and amnesty decisions. CCJAP also supports small capital works that contribute to improved custody for detainees (e.g. security fences to enable prisoners to be outside cells for longer periods and facilities to separate women and youth).

A field evaluation conducted by CCJAP in February 2014 to explore how domestic violence is resolved in Kompong Chhnang, Battambang and Kompong Thom identified that the commune dispute resolution committee is the crucial mechanism for resolving and preventing domestic violence, as well as reducing the risk of such incidents turning into other violent crimes. All commune dispute resolution committees interviewed reported that domestic violence is commonplace in their communities and that demand for information about the law on domestic violence and support to reduce the incidence of such crime is high. This demand was confirmed through CCJAP support to selected communes to implement the Village-Commune Safety Policy (VCSP). In the reporting period, CCJAP financed 307 Crime Prevention and Commune Safety (CPCS) projects in 118 targeted communes of the nine CCJAP partner provinces. The projects are demand-driven and competitively selected. More than 27% of this round of CPCS projects (by value) related to dissemination of the law on domestic violence, 15% related to drug business prevention, and 14% related to the VCSP. 20,427 community members (9,513 women and 10,914 men, with 2,372 of the total being youth) participated in CPCS projects implemented during the reporting period.

During the reporting period, local police (especially at district and commune levels) increased their engagement with communities in responding to community safety demand through implementing CCJAP-funded CPCS projects. Around 65% of projects by value were implemented by local police officers from commune police posts and district police officers. The quality of implementation by police was assessed as satisfactory to highly satisfactory.

A CCJAP evaluation of results from construction of police posts with Australian support under earlier phases of CCJAP highlighted the improved reporting of crime to police (community engagement) and better resolution of crimes by police (police response) with police posts in the commune. As a result of this evaluation, CCJAP will engage with the National Management Board (NMB) to consider reallocation of capital works resources to better contribute to the CCJAP end-of-program outcomes. For example, better value for money is anticipated through police post investments in targeted locations, where the Cambodia National Police (CNP) agrees to enhanced police presence and active adoption of activities to strengthen police engagement with community and response to local safety needs so that women, youth and children are safer and communities have less crime.

75% of provinces submitted crime data to the CNP database on time, and the overall quality score was 73% of optimum. 96% of prisons submitted monitoring data to the GDoP database on time. The overall quality score for prison data was 41% of optimum, suggesting that more work is needed to improve the quality and usefulness of prison data.

Comment

This phase of CCJAP has started effectively. A transition to a results-based focus, including output-based engagement with RGC counterparts and demand-led allocation of resources, is



now bedded down and outputs are being delivered across all components of the Partnership. Opportunities for scale-up exist in CPCS, police and prison results areas.

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1 INTRODUCTION

1.1 Project Description

The Cambodia Community Justice Assistance Partnership (CCJAP) is an Australian-funded 3.5-year project from 2013 to 2016 supporting the Royal Government of Cambodia (RGC) and its legal and judicial reform. Since 1997, Australia has provided financial and technical support to RGC in its legal and judicial reform efforts, with a focus on improving access to justice, with a particular emphasis on vulnerable groups such as women and juveniles. For this phase of the program, the focus is narrower and deeper, with a program goal of "Contributing to building safer communities as well as sentencing and prison reform". To achieve this purpose, the project has three main project strategic outcomes: 1) The justice system is managed for more effective pre-trial arrangements, use of non-custodial sentencing and improved prisons, 2) Women, youth and children are safer and communities have less crime, and 3) Communities, police, courts and prisons use evidence to support policy and management of justice. The key strategies to be implemented to support these outcomes are based on a partnership approach with RGC.

1.2 Structure of Six-monthly Progress Report

CCJAP has three thematic end-of-partnership outcomes and a management component. The three thematic outcomes have been broken-down into seven intermediate outcomes, as depicted in Table 1-1.

Table 1-1 Breakdown of end-of-partnership outcomes into intermediate outcomes

En	d-of-partnership outcomes	Intermediate outcomes
1.	The justice system is managed for more effective pre-trial arrangements, use of non-custodial sentencing and improved prisons	Community understands and begins to support non-custodial sentencing Courts and police pilot more effective pre-trial options and non-custodial sentencing C. Improved custody for prison detainees
2.	Women, youth and children are safer and communities have less crime	2a. Community works better together to demand and deliver safety 2b. Police engage with community and respond to their safety needs 2c. Cambodians have greater awareness of the law, and their legal rights and responsibilities
3.	Communities, police, courts and prisons use evidence to support policy and management of justice	Justice sector uses strengthened systems for evidence-based management

This report is structured to provide an assessment of the adequacy of progress towards each intermediate outcome and end-of-partnership outcome. The progress against each planned output is described in detail in Appendix A. The progress of capital works has been reported separately under Chapter 3. However, the contribution of capital works towards the achievement of any intermediate outcome is reported together with other attributed deliverables for that particular outcome.



2 PROGRESS OF PROJECT IMPLEMENTATION

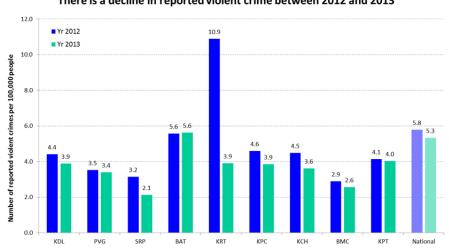
The goal of CCJAP is: *Prosperous, safe and secure communities in Cambodia*. An assessment of context changes relating to this goal will be made in the semi-annual progress report due in September 2014.

The purpose of CCJAP is: Contribute to building safer communities and reducing overcrowding in prisons.

Summary of Progress towards building safer communities

Reported crime rates are falling in Cambodia. For example, Figure 2-1 shows that the number of violent crimes reported to police declined nationally from 5.8 per 100,000 people in 2012 to 5.3 in 2013. This overall trend was also observed at the provincial level in all provinces working with CCJAP except for Battambang, where there was no change in 2013 compared with 2012.

Figure 2-1 Reported violent crime per 100,000 people (2012–2013)



There is a decline in reported violent crime between 2012 and 2013

Source: Cambodia National Police Crime Database and CCJAP Monitoring System Records

Similarly, the incidence of reported rape fell in Cambodia between 2012 and 2013. For example, the number of rapes reported to police declined nationally from 1.8 per 100,000 people in 2012 to 1.3 in 2013 (Figure 2-2). This overall trend was also observed at the provincial level in all provinces working with CCJAP except for Kampong Cham, where there was an increase in rapes reported to police during 2013 compared with 2012.

A CCJAP survey in selected communes to assess the value of commune police posts showed that people generally felt safe in their villages, and this feeling of safety increased for all communes from 2011 to 2013. However, over the three years studied, less than 10% of 2,556 crimes mentioned by respondents were reported to authorities (Figure 2-3).

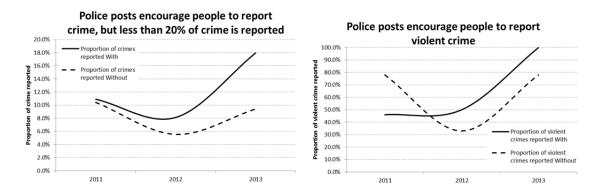


There is a decline in reported rape between 2012 and 2013 5.0 ■ Yr 2012 4.5 ■ Yr 2013 3.5 3.0 3.0 3.1 2.5 2.0 1.5 0.5 0.0 KDI PVG SRP BAT KRT KPC ксн BMC KPT National

Figure 2-2 Reported rapes per 100,000 people (2012–2013)

Source: Cambodia National Police Crime Database and CCJAP Monitoring System Records

Figure 2-3 Trends in the reporting of crime in Cambodia (2011–2013)



Source: CCJAP 2014, Police Post Impact Evaluation Report. Angkor Research Report for CCJAP, pp. 22–31

Summary of Progress towards reducing overcrowding in prisons

During the reporting period, the prison population decreased slightly – from 15,393 in 2012 to 15,031 in 2013, reversing a long-term rising trend (Figure 2-4). CCJAP contributions to this positive change in the reporting period included promoting sentence reduction and amnesty procedures to General Department of Prison (GDoP) provincial prison and national correctional centre chiefs and deputies.



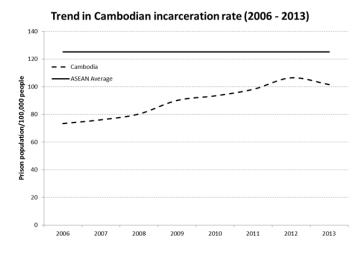


Figure 2-4 Incarceration trends in Cambodia (2006–2013)

Sources: GDoP Data monitored by CCJAP 2012 onwards, and LICADHO¹ 2011, Beyond Capacity 2011: A Progress report on Cambodia's prison population

2.1 End of Program Outcome 1: The justice system is managed for more effective pre-trial arrangements, use of non-custodial sentencing and improved prisons

2.1.1 Intermediate Outcome 1a: Community understands and begins to support noncustodial sentencing

The change process to develop community understanding of, and support for, non-custodial sentencing requires time and a mix of regulatory reform and community awareness-raising. In the reporting period, the focus under this outcome area was regulatory reform.

Of all the guidelines necessary to endorse court orders to enforce alternative sentencing options, three were signed by the Minister of Justice on 22 January 2014: Circular on Judicial Supervision, Circular on Suspended Sentence with Probation, and Circular on Community Service. A workshop was also organised by the Ministry of Justice (MoJ)-led inter-agency Alternative Sentencing Technical Working Group (ASTWG) on 26 March 2014 to inform and instruct judges and prosecutors from across Cambodia about the application of alternative sentencing as set out in the three circulars, and the evaluation of the application. These early outputs are designed to enable behaviour change by judges and prosecutors at provincial and national levels. It is too early to report progress on these behaviour changes, but interviews during the third quarter of 2014 will start evaluative work to identify any changes as they emerge.

We assess the progress to date to be unsatisfactory and have engaged with MoJ to enable it to progress changes in judicial behaviour during 2014.

2.1.2 Intermediate Outcome 1b: Courts and police pilot more effective pre-trial options and non-custodial sentencing

Pre-trial detention continues to be a weakness in the prison system – in 2013, 3,663 people were detained before trial, representing almost a quarter of all detainees and a significant cost to RGC. Twenty four of the 27 prisons monitored by GDoP and CCJAP had more than 20% of

¹ Cambodian League for the Promotion and Defence of Human Rights



their population held pre-trial; of these prisons, 9 had 30–40% of their population held pre-trial. There are large recurrent budget saving opportunities from using more effective pre-trial arrangements. In the next 6 months, CCJAP will work with GDoP, prison chiefs and their deputies to identify and start implementing strategies to reduce pre-trial detention.

GDoP data show that there is an increase in the number of pre-trial detainees from 1,703 (26% of total detainees) in 2012 to 1,775 (28% of total detainees) in 2013. This is despite the decline in overall incarceration in Cambodia, from 106 detainees per 100,000 people at its peak in 2012 to 102 in 2013 (Figure 2-5).

Changes in Cambodian incarceration (2012 - 2013)

Incarcerations/100,000
people
-4.6%

% convicted prisoners
-1.4%

Prison population
-2.4%

Figure 2-5 Changes in Cambodian prisons (2012–2013)

Source: GDoP Database and CCJAP Monitoring System Records

2.1.3 Intermediate Outcome 1c: Improved custody for prison detainees

A rapid appraisal of changes in custody condition indicators between 2012 and 2013 identified adequate progress towards Intermediate Outcome 1c in all areas except for pre-trial detention (Table 2-1). More work is still needed on access to vocational training and further improvement in separate facilities for women detainees.

Table 2-1 Rapid appraisal of adequacy of progress: Intermediate Outcome 1c

Indicator	2012	2013	Rapid appraisal of progress
Ratio of detainees to prison capacity	161%	157%	✓
Incarcerations per 100,000 people	106	102	✓
Percentage of detainees with access to vocational training	23%	29%	✓
Percentage of male detainees with access to health	95%	95%	✓
Percentage of female detainees with access to health	64%	87%	✓
Percentage of male detainees held pre-trial	23%	24%	×
Percentage of female detainees held pre-trial	28%	30%	×
Percentage of women in separate facilities	74%	79%	✓
Percentage of juveniles in separate facilities	100%	100%	✓
Detainees per prison staff	6.6	6.4	✓

Source: GDoP data monitored with support from CCJAP and CCJAP verification and analysis.



In 2013, CCJAP and GDoP shared the cost of a workshop on prisoner sentence reduction and amnesty. The workshop, attended by all prison chiefs and their deputies, improved knowledge of updated procedures on detainee classification based on security categories, sentence reduction and separation of detainees. Post-workshop monitoring was conducted by GDoP as part of strengthening the application of these prison management procedures. Progress for this reporting period is that 18 out of 23 prisons monitored effectively applied the prison management procedure (especially related to prisoner classification by security level and separation), and two prisons (Siem Reap and Battambang) have fully implemented the updated procedures in practice.

More prisoners received sentence reduction and amnesty in 2013 (Figure 2-6). This 119% increase on 2012 results occurred in part because of the Royal Pardon during the King Father's Death. However, CCJAP also contributed to this through the workshop described above, which enabled prison chiefs and their deputies to better apply the prison management procedures (prisoner sentence reduction and amnesty) to speed up the process.

Number of convicted prisoners receiving sentence reduction or amnesty (2012-2013)

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2012

Figure 2-6 Increased prisoner releases in 2013

Source: GDoP Database and CCJAP Monitoring System Records

400

CCJAP support for capital works contributes to improved custody for detainees. For example, security fences enable longer periods for prisoner exercise outside of their cells, as well as longer periods of working in prison farms or industries, and participating in vocational training. At the time of this progress report, technical designs are being developed. Procurement and construction will be completed in the coming six months. To promote good prison management performance, GDoP has drafted a set of criteria for a model prison. The criteria include prison management (such as prisoner classification supported by CCJAP), a prisoner rehabilitation program (including vocational training), prisoner health services, and humane treatment.

2013

CCJAP continued to partly finance GDoP in the post-training follow-up monitoring of the performance of the prison medical staff members in the application of the HIV/AIDS treatment protocol. The post-training follow-up monitoring report from 10 prisons shows that 41 out of 57 prison medical staff members (around 72%) have fully applied the new treatment protocols. This high performance rate has provided a better quality of HIV/AIDS services for prisoners.



2.2 End of Program Outcome 2: Women, youth and children are safer and communities have less crime

2.2.1 Intermediate Outcome 2a: Community works better together to demand and deliver safety

Working with its provincial partner Provincial Project Coordination Committee staff members, CCJAP screened Crime Prevention and Community Safety (CPCS) project proposals developed under the Commune Investment Program (CIP) to test demand for crime prevention and community safety as well as to select projects for CCJAP funding. At this early stage of the change process, the selection criteria focused on strengthening the demand for safety and police services. This focus recognises that citizens do not normally engage with the police or other parts of the justice sector. For example, a recent CCJAP evaluation of outcomes from police posts identified that more than 80% of victims do not report crimes to the police or other authorities. Between 2011 and 2013, reporting among victims of crime in communities with a police post increased 26.7% (from 15% to 19%), while reporting decreased in the control group by 5.9% in the same period. After the new police posts were built, reporting to police increased 23.2% in these communes over the next two years. In control communes, most victims that reported crimes did so to the police, although this number declined 11.9% from 2011–2013. The decision of where to submit a report may depend on the severity of the crime (see Figure 2-9).

CCJAP aligns with CIP, which is a government-owned, local, participatory planning process applied by all commune councils across the country. More than 300 CPCS projects (US\$75,944 in value) in 118 targeted communes of the nine CCJAP partner provinces were submitted to, and financed by, CCJAP. These projects related to raising awareness about laws and their application, including laws on preventing domestic violence, drug abuse, gambling and human trafficking, as well as safe migration, penal code, traffic law, education for persons engaged in gang activity and the Village-Commune Safety Policy (VCSP) (the RGC policy related to community safety). The most frequent CPCS project type funded by CCJAP in this round was for domestic violence education (Figure 2-7, Case Study 2-1). More than 27% of CPCS projects by value related to dissemination of the law on domestic violence, 15% related to drug business prevention, and 14% related to the VCSP.

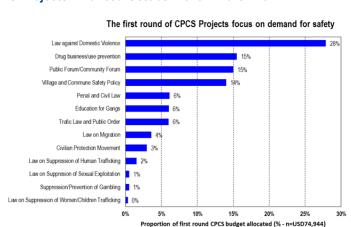


Figure 2-7 CPCS Projects Financed October 2013 – March 2014



Case Study 2-1: Importance of dispute resolution committees

CCJAP conducted a field evaluation in February 2014 to explore how domestic violence is resolved in Kampong Chhnang, Battambang and Kampong Thom. There are several mechanisms in place for resolution of domestic violence, such as committees at all levels (commune, district and provincial), the commune dispute resolution committee, police and courts. The field evaluation identified that the commune dispute resolution committee is the key mechanism for resolution and prevention of domestic violence.

Data on the frequency of domestic violence was inconsistent or unavailable across Cambodia – many of these incidents are not reported by victims. All commune dispute resolution committees interviewed reported that domestic violence is commonplace in their communities. Respondents in the field evaluation said that the majority of domestic violence incidents are committed by repeat offenders. Village and commune chiefs are the first authority for resolution of domestic violence. In practice, respondents advised that most interventions to resolve domestic violence come from the commune dispute resolution committee. The committee consists of a commune second deputy chief, a woman focal point, a commune police chief or deputy, and at least four respected villagers, religious leaders or village chiefs. Divorce requests and serious incidents, especially those involving physical abuse, are reported to the police, who then bring the case for prosecution. District and provincial authorities involved with domestic violence are more engaged in capacity building and education about domestic violence than in resolving it.

Authorities at all levels participating in the field evaluation reported improved knowledge among villagers about rights and responsibilities under the domestic violence law, but stated that different and additional engagement is needed to prevent domestic violence from happening in the first place. Local non-governmental organisations (NGOs) play an important, hands-on role in educating villagers and local authorities, as well as supporting victims of violence.

Since 2011, the general perceptions of crime and safety in communes surveyed for the CCJAP Police Post Impact Evaluation show that most respondents feel safer in 2013. People in communes with new police posts had a larger decrease in their fear of crime than people in communes without police posts; 13.3% versus 10.9% in control communes. By 2013, there was little difference with or without police posts – all groups felt safer. Since 2011, fear of crime in CCJAP communes declined faster than in control communes.

2.2.2 Intermediate Outcome 2b: Police engage with community and respond to their safety needs

During this reporting period, local police (especially at district and commune levels) increased their engagement with communities in responding to community safety demand through implementing CCJAP-funded CPCS projects (Figure 2-8). Around 65% of projects by value were implemented by local police officers from commune police posts and district police officers. Most projects implemented by local police officers included VCSP awareness and education on key messages such as the law on drug control, the criminal code, the law on suppression of gambling, illegal migration and issues relating to persons engaged in gang activity. Another 30%, by value, of CPCS projects financed by CCJAP were delivered by the District Office of Women's Affairs and Commune Committee for Women's and Children's Affairs. Projects implemented by these two agencies focused on laws for: prevention of domestic violence and protection of victims, prevention of illegal migration, drug control, and suppression of human trafficking.



Most CPCS projects were implemented by the police

Provincial Department of Woman Affair
Provincial Police Commissariat

District/Municipality Office of Social Affair
District/Municipality Office of Woman Affair
Commune Committee for Woman's and Children's Affairs
District/Municipality Office of Woman Affair
Commune/Sangkut Police Post
District/Municipality Police Inspectorate

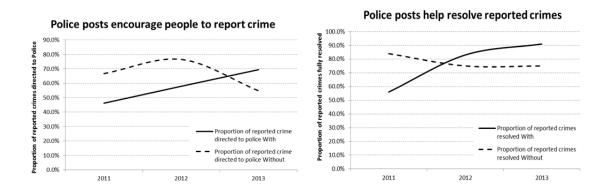
0% 5% 10% 15% 20% 25% 30% 35% 40% 45%
Proportion of first round CPCS projects implemented by different agencies (%)

Figure 2-8 CPCS Project Implementing Agencies October 2013 – March 2014

An evaluation of outcomes resulting from construction of police posts with Australian support under earlier phases of CCJAP highlighted the difference in reporting crime to police (community engagement) and resolution of crimes by police (police response) with and without police posts in the commune (Figure 2-9).

As a result of this evaluation, CCJAP will engage with the National Management Board (NMB) to consider reallocation of capital works resources from prisons to police, to better contribute to the CCJAP end-of-program outcomes, and also to consider the use of short-term advisory support to improve police community engagement. For example, better value for money is anticipated through police post investments in targeted locations, where the Cambodia National Police (CNP) agrees to enhanced police presence and active adoption of activities to strengthen police engagement with community and response to local safety needs so that women, youth and children are safer and communities have less crime. This particularly includes support for activities directed at ending violence against women and improving engagement between police and their communities in order to respond more effectively to safety needs.

Figure 2-9 Police posts support engagement with and action by police



Source: CCJAP 2014, Police Post Impact Evaluation Report. Angkor Research Report for CCJAP, pp. 22-31

2.2.3 Intermediate Outcome 2c: Cambodians have greater awareness of the law, their legal rights and responsibilities

20,427 community members (9,513 women and 10,914 men, with 2,372 of the total being youth) participated in CCJAP-funded CPCS projects during the reporting period (October 2013 – March 2014). Most of these CPCS projects related to raising awareness about the law on



prevention of domestic violence and protection of victims, the law on control of drug dissemination, the law on suppression of sexual exploitation, the law on suppression of human trafficking, and the VCSP (Figure 2-7). CCJAP monitoring showed that after having attended law disseminating meetings funded by CCJAP, 15%, 55% and 30% of 151 respondents rated improvement of their awareness as "Excellent", "Good", and "Fair", respectively. (Please see Appendix B for detailed information).

Case Study 2-2: Good practice CPCS delivery

In February 2014, CCJAP staff planned and implemented a field evaluation in two communes of Kampong Chhnang Province in order to understand how police posts access community safety funds from the commune budget. The changes resulting in this have emerged over several years of Australian engagement with CNP through CCJAP. The consistent purpose of this relationship is to support the police to better engage with the community and respond to their safety needs so that women, youth and children are safer and communities have less crime.

The evaluation identified a change process common to programs such as CCJAP. Following training by CNP with CCJAP support, provincial police officers issued a provincial instruction that district police inspectorates and commune police post staff implemented. In this case, the police staff changed behaviour to integrate police post activities into CIP. Based on this instruction, all police posts in Kampong Chhnang Province prepared one-year and five-year priority project lists for discussion with their respective commune councillors during the commune planning process.

Provincial police interviewed for the evaluation emphasised that new behaviours had three positive outcomes:

- Better relationships between commune police posts and commune authorities
- Many commune authorities provided logistic and financial support to local police post activities
- Police developed skills and knowledge about commune planning that enabled them to contribute activities for crime prevention and community safety.

Commune police posts visited during the CCJAP field evaluation demonstrated knowledge of CIP processes such as District Integration. They had also submitted their proposed priority activities to commune councillors for consideration and financial support through CPCS grants. Engaging in local commune planning benefits police posts through access to financial support from the commune authorities, as well as sustaining relationships with community members to deliver better community safety.

2.3 End of Program Outcome 3: Communities, police, courts and prisons use evidence to support policy and the management of justice

2.3.1 Intermediate Outcome 3: Justice sector uses strengthened systems for evidence-based management

75% of provinces submitted crime data to the CNP database on time, and the overall quality score was 73% of optimum. 96% of prisons submitted monitoring data to the GDoP database on time. The overall quality score for prison data was 41% of optimum, suggesting that more work is needed to improve the quality and usefulness of prison data.

CNP senior officials started to apply their crime statistics to inform their decision-making by asking CCJAP for support in revising the procedure to assess the performance of police in implementing the VCSP (Case Study 2-3). The procedure has been drafted with CCJAP technical support and is now pending approval by the Ministry of Interior (MoI).



Case Study 2-3: Supporting CNP to develop and adopt evidence-based policies

Having a long partnership with Australia and existing relationships with key CCJAP advisers, CNP asked for advice on refining the policy relating to the Village-Commune Safety Performance Assessment Contest. The old policy used limited criteria to assess performance, disadvantaging some locations because it only considered the number of reported crimes and the number of crimes solved for the evaluation and assessment of the performance of the province, district and commune in the implementation of the VCSP. More equitable assessment criteria would include population in each location, area covered and efforts in implementing the VCSP.

The CCJAP Advisor worked with the CNP Planning and Statistics Department to produce a new Village-Commune Safety Performance Assessment Contest policy paper with a set of five criteria, new formulas for calculating, scoring systems and scales for ranking. CNP then organised a workshop to present the draft paper to all 25 provincial councils and the national council for comments and feedback. The workshop was led by the Mol Secretary of State. The CCJAP Managing for Development Results (MfDR) Advisor presented the draft paper and answered related questions. Feedback from the workshop was used to finalise the policy. The workshop was financed by RGC resources – CCJAP only contributed the time of the MfDR Adviser and reproduced workshop handouts. The final policy will be completed in mid-2014, before being adopted and implemented throughout Cambodia.

This is a lesson in the advantages of chasing change. CNP drove this change process, enabling CCJAP staff with existing relationships to support government counterparts to prepare and finalise a new policy that is directly relevant to the outcomes and purpose of CCJAP. The policy paper output will be implemented throughout Cambodia – providing a practical entry point for CCJAP at Provincial level as well as a starting point for building government agency performance in using data for evidence-based decision making.



3 CAPITAL WORKS

The NMB approved capital works projects for 2013–2014 at a meeting on 24 June 2013 (Table 3-1). CCJAP then prepared the documents required to select service providers for capital works design drawings and procurement.

The service provider selection process began on 17 November 2013 and the deadline for proposals was 30 November 2013. The NMB-approved sub-procurement committee for GDoP reviewed and approved the proposals on 3 December 2013, and CCJAP contracted the successful service provider. Their final report was submitted to CCJAP in April 2014.

Table 3-1 List of capital works projects approved by NMB

No.	Prison	Project	Budget (US\$)		
1.	Preah Vihear	Security fence inside the prison	6,580		
2.		Family visiting shelter and lawyer room	20,440		
3.		Public toilets building	3,072		
4.	Svay Rieng	Family visiting shelter and lawyer room	20,440		
5.		Health post building construction	48,267		
6.		Security fence inside the prison	18,000		
7.	Battambang	Security fence inside the prison	6,600		
8.	Siem Reap	Water storing tank, water pumping motor and solar power set up	5,000		
9.	Kampong Speu	Public toilets building	3,072		
10.		Security fence inside the prison	26,250		
11.	Ratanakiri	Public toilets building	3,072		
12.		Health post building construction	48,267		
13.	Mondulkiri	Public toilets building	3,072		
14.		Health post building construction	36,382		
15.	Kampong Cham	Public toilets building	3,072		



4 MANAGEMENT

During the reporting period, CCJAP finalised and started using a result-based management process for updating the six-month rolling plan. Advisors and staff members met with their respective counterparts at provincial and national levels to discuss and update their plans and budgets according to the new procedure. The consolidated updated Work Plan and Resource and Implementation Schedule (RIS) was presented at a NMB meeting on 23 January 2014. An updated six-month rolling work plan and budget was approved by NMB and used to guide implementation for the next six-month period. (Refer Appendix C.2 for detailed information).

Efficiency

Unavoidable delays due to the post-election effects had an impact on CCJAP's *efficiency* during the first six months of project implementation. The time made available in this context was used to plan and implement a transition to a results-based focus. This included negotiating a new approach to output-based engagement with RGC counterparts, establishing new relationships with the NMB and adopting demand-led allocation of resources. For example, the CPCS fund was allocated competitively using demand-led criteria, and all agency counterparts and advisers adopted an approach to document and identify new activities that ensures they are aligned with RGC priorities and CCJAP outcomes (CCJAP Form 1). In addition, evaluations were planned during this period to test the impact of past activities and demand for community safety activities at local levels.

Progress to date highlights opportunities for scale-up in several result areas: CPCS (e.g. strong demand for activities relating to preventing and responding to domestic violence), police (e.g. active engagement at district and commune levels to respond to and resolve reported crimes) and prison (e.g. improving conditions for detainees and increasing the number of early release and amnesty cases).

Adequate progress was made under outcome 2, especially implementation of CPCS projects. However, there was less-than-adequate progress under outcomes 1 and 3. Corrective actions included in the revised six-month rolling plan (see Appendix Appendix C and Appendix C.2) are designed to return the program to plan in the next six months.

CCJAP management has introduced new approaches to improve efficiency and value for money. For example, to evaluate *value for money*, CCJAP uses a review system, especially for the Partnership Support Fund (PSF) from the provincial to national levels. All CPCS project proposals are prepared by the commune with assistance from district focal points, checked by provincial coordinators and CCJAP provincial officers, and verified by the national CCJAP CPCS advisor and Finance System Manager. To balance the work load at national level across the year and assure quality, CCJAP limits the number of communes submitting project proposals to a maximum of four communes per month. This allows the CCJAP national office to quality assure all project proposals and assess them against value-for-money criteria.

Sustainability

CCJAP reflects on sustainability at the beginning of each planning process by ensuring that all proposed activities from CCJAP working groups or counterparts are part of existing work plans and budget priorities. Wherever possible, CCJAP offers to share costs with RGC agencies, rather than fully fund activities from the partnership. For example, in the reporting period, RGC



agencies financed 33% of all training costs, in some cases paying the majority of costs. This approach supports a transition to sustainability and progress towards an exit strategy.

Risk management

In addition to the output-based and demand-led approaches introduced by URS, CCJAP has also implemented novel approaches to reduce fiduciary and other risks. For example, procurement of civil works for prisons has been disaggregated to separate decision-making roles from quantity surveying, construction supervision and delivery functions. The technical functions are all competitively tendered as separate, accountable packages that reduce the risk of collusion and corruption while enhancing value for money and quality. Similarly, URS has reformed the management of CCJAP so that it fully complies with all RGC laws and regulations relating to taxation, employment, business registration and social security.



5 BUDGET AND EXPENDITURE

Expenditure to date is under budget, predominantly due to the impact of the 2013 Cambodian elections, which effectively halted counterpart engagement for a period of more than 4 months. Project implementation re-commenced later in 2013 and expenditure for the latter part of the year is in line with budget estimates. At the time of the compilation of this report, CCJAP has completed 30% of its program life but has expended 19% of its total funding. During the period DFAT announced a reduction of AU\$1.5m to the CCJAP budget which was identified and removed from the existing budget for this financial year. It is expected that expenditure in the future will occur in accordance with budget forecasts.



Figure 5-1 Summary of CCJAP expenditure vs budget

CCJAP - SUMMARY OF EXPENDITURE VS BUDGET

as at 31 March 2014

	As per Original	А	pril - June 201	3 (YEAR 1	L)	Ji	ıly 2013 - June 20	14 (YEAR	2)	July 2	2014 - June 2015	(YEA	R 3)	July	2015 - June 2010	6 (YEA	R 4)	Cumulativ		REMAINING in
BUDGET CATEGORY	CONTRACT BUDGET	BUDGET (Apr-Jun 13)	ACTUAL (Apr-Jun 13)	%	REMAINING	BUDGET (Jul 13-Jun 14)	ACTUAL (Jul 13-Jun14)	%	REMAINING	BUDGET (Jul 13-Jun 14)	ACTUAL (Jul14-Jun15)	%	REMAINING	BUDGET (Jul15-Jun 16)	ACTUAL (Jul 15-Jun 16)	%	REMAINING	TOTAL SPENT	%	CONTRACT to Jun 16
MILESTONE CLAIMS	2,089,315	522,329	522,329	100	0	522,329	208,932	40	313,397	522,329		-	522,329	522,329		-	522,329	731,260	35	1,358,055
REIMBURSABLE COSTS																				
Long Term Adviser Costs	2,653,534	162,562	162,562	100	-	787,079	581,844	74	205,236	920,790		-	920,790	738,094		-	738,094	744,406	28	1,909,128
Short Term Adviser Costs	92,160	10,977	10,977	100	-	13,000	-	-	13,000	26,883		-	26,883	41,300		-	41,300	10,977	12	81,183
Adviser Support Costs	164,588	12,907	12,907	100	-	41,029	24,697	60	16,332	49,000		-	49,000	61,652		-	61,652	37,604	23	126,984
Activity Costs	4,977,203	-	-	-	-	640,466	177,528	28	462,937	2,235,056		-	2,235,056	2,254,268		-	2,254,268	177,528	4	4,799,675
Reimbursable Set Up Costs	566,400	143,840	143,840	100	- 0	210,487	221,804	105	- 11,316	157,072		-	157,072	55,000		-	55,000	365,644	65	200,756
Reimbursable Operational Costs	1,456,800	28,683	28,683	100	- 0	285,567	187,081	66	98,486	474,415		-	474,415	560,556		-	560,556	215,763	15	1,241,037
TOTAL:	12,000,000	881,298	881,298	600	0	2,499,957	1,401,885	56	1,098,073	4,385,545	-	-	4,385,545	4,233,199	-	-	4,233,199	2,283,183	19	9,716,817

Project began Apr 13		
Project ends Jun 16	39	months
Project time elapsed to end Mar 14	12	months
Percentage through project	30.77%	



6 MONITORING AND EVALUATION

6.1 Monitoring

During the reporting period, the CCJAP monitoring system was implemented as planned in the Performance Assessment Framework (Program Design Document Annex 5) and Performance Management Plan. Time series monitoring data were collected by CPCS projects and through Mol partners including CNP and GDoP – with 75% of provincial police teams reporting on time and 96% of prisons reporting on time. More work is needed to analyse, synthesise and report these data in a form that is useful to NMB and CCJAP management.

CCJAP supported NMB focal points to prepare the NMB quarterly October–December 2013 report in NMB format and also quantitative data in charts and tables for use by URS Management and the Department of Foreign Affairs & Trade.

CCJAP needs to invest more in making sense of data collected by the system – using analysis, synthesis and reporting to turn the data into information. This can be achieved by analysing and synthesising monitoring data, agency data and meta-data from civil society, World Bank and others to inform the narrative about changes in Cambodia law and justice as well as progress towards CCJAP end-of-program outcomes. This should include comparisons over time, monitoring key contextual factors, difference-in-difference analysis, and simple proportional comparisons.

To effectively support the project implementation, CCJAP has developed monitoring and evaluation forms such as a CPCS Orientation Meeting Assessment Form and a CPCS Project Monitoring Form for staff members who engage in monitoring tasks. CCJAP MfDR team members have fielded monitoring visits to observed CPCS Orientation Meetings organised in four provinces (Battambang, Kampong Chhnang, Kampong Thom and Siem Reap). Reports of findings and areas for improvement were prepared and sent to respective provinces for future improvement as part of quality assurance. At the national level, CCJAP also regularly updates CPCS project implementation and its progress to ensure that the approved projects are implemented on schedule and payments are timely.

CCJAP and CNP have also conducted a case study of commune police posts' good practice in engaging with commune councils, and successfully mobilised financial resources to finance VCSP activities, especially community forums (Case Study 6-1). The case study report was prepared and the findings and lessons have also been identified. These will be presented to CCJAP staff at the April 2014 CCJAP team meeting.

To support effective and efficient CPCS project implementation, CCJAP developed a monitoring form for project field staff and counterparts to collect information from direct observations and CPCS project beneficiaries. In this reporting period, 151 project beneficiaries rated their interest and changes in awareness; 153 observations of dissemination sessions were made by CCJAP and their provincial counterparts; and 145 commune project management committee members were asked to assess the performance of the project implementing agency (Figure 6-1). The resulting data were tabulated and analysed. All the findings (such as the performance score of project implementing agencies, the level of beneficiaries' awareness improvement or the level of beneficiary interest in CCJAP-funded CPCS awareness projects) are fed back to CCJAP staff for synthesis and use in continuous improvement management decisions. For example, in this reporting period, the District Office of Women's Affairs obtained the highest performance score, while the Commune Committee



for Women's and Children's Affairs obtained the lowest score among six types of project implementing agency (Figure 6-1). CCJAP also conducted another layer of analysis for detail of what has been the highest and lowest score attributes.

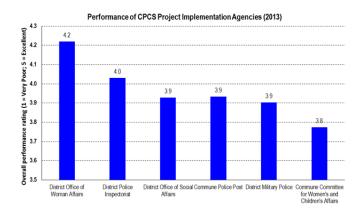


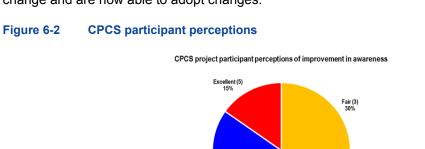
Figure 6-1 Overall performance of CPCS project implementing agencies (2013)

CCJAP collected data from concerned agencies such as GDoP, CNP and NCDD to support the development of baseline indicators and to follow-up progress between 2012 and 2013. These data include crime statistics, prison detainees, population data etc. which is used to develop baseline indicators. The data have been tabulated and analysed and used to support this second CCJAP six-monthly progress report.

6.2 Evaluation

Evaluative work is starting, with an impact evaluation of police posts completed in January 2014 (Case Study 6-1) and a survey of CPCS projects commissioned in early 2014 for reporting in the second half of the year.

Although at this stage it is too early to evaluate CCJAP's *effectiveness*, some measureable progress is evident in the outcomes of CCJAP-funded CPCS awareness raising projects as depicted in CCJAP's internal project monitoring system. The perceptions of 151 respondents assessed after participating in awareness-raising activities conducted through CPCS projects were mostly good or excellent (Figure 6-2). This suggests that participants were ready for change and are now able to adopt changes.



Source: CCJAP evaluations and monitoring systems



Case Study 6-1: Evaluation of outcomes from police post construction

As part of a programmed approach to evaluation, CCJAP commissioned a local specialist research group to assess the potential impact of police posts built in 25 communes and 11 provinces with support from the third phase of CCJAP. The purpose of the evaluation was to assess whether or not police posts achieved their initial objectives.

The quantitative and qualitative analysis included a comparative study between villages in communes where police posts were constructed (treatment) and villages in communes without separate police post buildings (control). No baseline analysis was conducted by the previous phase of CCJAP prior to the police posts being constructed.

Evaluation results show an overall decrease in crime in sampled communes since 2011. Theft and fraud rates show the strongest decrease, while other categories of crime (such as violent crime, dangerous behaviour, threats and property damage) showed a sharp decline in 2012, but then rose again to near-2011 levels, recording a slight decrease in all crimes over the three year period. However, communes with new police posts showed a greater reduction in all crimes committed between 2011 and 2013 (45%) than communes without police posts (36%). The impact was strongest in 2012, the first year the new police posts were operational. In 2012, difference-in-difference analysis suggests new police posts may have decreased crime by almost 30% compared to communes without a police post. Although crime rose again in 2013, it was still below 2011 levels; there was a 21% decrease attributable to the construction of police posts in these communes.

The effects of police posts were most noticeable on violent crimes, fraud and theft. Communes with new police posts had a 53% reduction in violent crimes compared to communes without police posts, although the small number of violent crimes reported makes it difficult to say with certainty if this is the result of police posts, other confounding factors, or chance. Treatment communes also showed a reduction in fraud of 40%, and a reduction in theft of 24% between 2011 and 2013. In communes with new police posts, the proportion of crimes reported increased 64% between 2011 and 2013. The number of crimes effectively resolved in these communes increased as well, to 91% of reported crimes in 2013 being entirely resolved (from 56% in 2011).

The evaluation also collected, analysed and reported information on perceptions of crime, awareness of police posts, and police involvement and community response. Lessons learned from this evaluation include (1) the availability of high quality evaluative research capacity in Cambodia, (2) the value added from outputs that increase police presence and activity in communes, and (3) the characteristics of an effective police post. Information from the evaluation informs planned refinement of activities and budget allocations for the next 6-month rolling plan (see Appendix Appendix C and Appendix C.2).

55% of 153 CCJAP CPCS-project beneficiaries in nine CCJAP-partner provinces said that the awareness raising sessions are "Very Important", 39% said "Important" and 6% said "Fairly Important". To better capture the real outcomes of CPCS projects implemented in the reporting period, CCJAP has outsourced a CPCS Project Results Survey. The procurement was completed and a contract established with the service provider (Cambodia Research and Consulting Centre) in late March 2014. The report of the survey is expected to be completed in late May 2014 and will be used to inform the next CCJAP work planning and budgeting cycle commencing in June 2014.



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APPENDIX A OUTPUT PROGRESS VS. WORK PLAN FOR JULY 2013 TO JUNE 2014

Goal: Prosperous, safe and secure communities in Cambodia

Purpose: Contribute to building safer communities and reducing overcrowding in prisons

Outcomes	Intermediate Outcomes	Planned Outputs	Progress within October 2013 to March 2014				
1. The justice system is managed for more effective pre-trial arrangements, use of non-custodial sentencing and improved prisons	1a. Community understands and begins to support non-custodial sentencing	Information, Education, and Communication (IEC) materials for dissemination to communities at piloted areas designed and disseminated by Non-custodial Sentencing Technical Working Group (TWG) (RIS, Activity 3).	IEC materials will be developed after social surveying is completed in pilot locations within partner Provinces that have non-custodial reform programs in place. The findings and recommendations of social surveys of communities on non-custodial sentencing will help the ASTWG and project stakeholders design the right messages and deliver them effectively an efficiently. That means this is a successor output of 1b.1 below and it can be delivered after 1b.1 is completed.				
		Guidelines and procedures for implementation of pre-trial options (December, 2013) and non-custodial sentencing (June, 2014) finalised by non-custodial TWG (RIS, Activity 4).	Three circulars required to enable alternatives to pre-trial detention and non-custodial sentencing were signed by the Minister of Justice on 22 January 2014: Circular on Judicial Supervision, Circular on Suspended Sentence with Probation, and Circular on Community Service. The current progress in this area and strategic planning, for which CCJAP provides support, will pave the way for more effective enforcement by courts and other justice agencies, therefore contributing to the improvement in prison overcrowding in Cambodia. CCJAP will continue to support the commitment and effort of MoJ and the ASTWG to developing other relevant guidelines and the application thereof.				
	1b. Courts and police pilot more effective pre-trial options and non-custodial sentencing.	Social survey on pre-trial options in three pilot provinces Siem Reap, Battambang and Banteay Mean Chey conducted (RIS, Activity 1)	Terms of Reference for the social survey on pre-trial options and non-custodial sentencing were drafted for further consultation with stakeholders, especially the ASTWG and the Provincial Coordinating Committees in the target provinces (Siem Reap, Battambang and Banteay Mean Chey). The progress of this particular output has been delayed as the ASTWG is prioritising the adoption and enforcement of the guidelines governing alternative sentencing.				



Outcomes	Intermediate Outcomes	Planned Outputs	Progress within October 2013 to March 2014
		Workshop to disseminate results from Social Survey on pre-trial options to CNP, GDoP, courts and other provincial authorities organised (RIS, Activity 2).	This output is not yet delivered due to the delay in undertaking the social survey. As the ASTWG is prioritising the enforcement of the three circulars already promulgated by the Minister of Justice, the funding for this output was used to support the organisation of a workshop to inform and instruct court officials who are empowered by law to issue alternative sentencing orders. The workshop took place at Himawari Conference Room on 26 March 2014, with participation by 54 prosecutors and judges from all over Cambodia, and 49 legal aid lawyers and international donor representatives. Discussions were heated around community perception, and tools and mechanisms necessary to monitor the accused or convicts under alternative sentencing orders. Although the issues were not fully settled, the participants agreed to trial the three circulars, report and provide feedback to the ASTWG on a quarterly basis. CCJAP will, upon request from ASTWG and provinces piloting the application of these circulars, continue to support efficient and effective application of judicial supervision, suspended sentencing with probation and community service as set forth in the three circulars.
		Pilots of pre-trial options implemented in Siem Reap, Battambang and Banteay Mean Chey in according with endorsed guideline (RIS, Activity 5).	Pilots of both pre-trial options and non-custodial sentencing is expected to commence in the next quarter of 2014 following the consultation that Chairman of the ASTWG H.E. Ith Rady has scheduled for May 2014 with the relevant agencies in the planned pilot provinces.
		Coordination meeting among justice sector agencies in target provinces organised (New output added in the six-month rolling planning process)	CCJAP's Consultation with its partner provinces during the third quarter of 2013 suggested that CCJAP should consider supporting Police-Court-Prison (PCP) meetings. Such meetings were instructed in a government directive as a forum to improve coordination among themselves. According to court officials, no budget has been allocated and consequently, in some provinces NGOs such as Legal Aid of Cambodia and United Nations Office of the High Commissioner for Human Rights are funding the meetings. In others, court officials have to spend their own money to organise the meetings.
			The request to include this output was approved by the NMB at its 2 nd meeting on 23 January 2014. To date, however, CCJAP has not received any request from its partner provinces.



Outcomes	Intermediate Outcomes	Planned Outputs	Progress within October 2013 to March 2014
	1c. Improved custody for prison detainees.	Management of 23 provincial prisons and the 4 national correction centers attended a 1.5-day dissemination workshop on separation of prisoner, prisoner classification by security and sentence reduction based on the new prison law (RIS, Activity 6 and 7).	CCJAP continued to partially provide financial support to a GDoP working group to conduct field monitoring in another 12 provincial prisons and 1 correctional center (9 provincial prisons and 1 correctional center in last six-month report period) including Kampong Cham, Correctional Center number 3, Mondulkiri, Rattanakiri, Stung Treng, Kratie, Prey Veng, Svay Rieng, Kampong Speu, Koh Kong, Sihanouk, Takeo and Kampot) in order to find out the level of compliance and application of separation of prisoner, prisoner security classification and sentence reduction and amnesty after the training. The result has shown 18 out of 23 prisons have effectively applied prison management procedure (especially related to prisoner classification by security level, separation, sentence reduction, and amnesty). This change of prison management practices resulted from the training partially financed by CCJAP and is expected to contribute to better prisoner health through increased time out of cells and physical exercise, and vocational skills for joining rehabilitation activities such as prison farm and industry. GDoP has assigned a national working group to regularly provide support and monitor the performance of all to the Provincial prisons and National Correctional Centres with a clear set of performance indicators.
		40 prison health staff from provincial prisons received 5-day training on HIV/AIDs and tuberculosis (TB) blood testing, treatment and counselling (RIS, Activity 8 and 9).	After completion of the training on HIV/AIDS and TB treatment protocols, CCJAP supported GDoP and National Center for HIV/AIDS, Dermatology and STDs (NCHADS) and National Center for Tuberculosis and Leprosy Control (CENAT) of Ministry of Health joint working group to conduct a post-training follow-up on the application of the training skills in 9 provincial prisons and 1 correctional center (Battambang, National Correctional Center 4, Pursat, Kampong Chhnang, Mondul Kiri, Stung Treng Siem Ream, Sihannouk, Kampot and Takeo). 41 of out 57 prison health officers (72 %) have complied with the HIV/AIDS and TB treatment protocols (HIV/AIDS and TB blood testing, treatment, and counselling services) in their services for prisoners while the 16 health officers (especially those work in Mondulkiri and Stung Treng prisons health posts) have not met the protocol standard. GDoP has shown commitment to continue conducting this monitoring and backstopping with its own fund in order to strengthen capacity of those prison health staff members in response to the protocol standard.



Outcomes	Intermediate Outcomes	Planned Outputs	Progress within October 2013 to March 2014
		3. Inter-agency meeting organised by Department of Correction of GDoP in 9 provincial prisons and 1 Correctional Centre in Pursat so as to mobilise more health services to prisons (RIS, Activity 10). Output Department of Correction of GDoP in 9 provincial prisons and 1 corrections are to prisons (RIS, Activity 10).	CCJAP continued to partially finance GDoP to conduct three more health inter-agency coordination meetings, in Takeo, Kampot, and Sihanouk (6 meetings of this kind were conducted during the last six-month report period in 6 provinces) with participation from Provincial Health Department, provincial health hospital, concerned NGOs and International Organisations working in prison health. These meetings aim to better coordinate and mobilise additional support from other health-delivery agencies active in prison health service. GDoP has committed to finance the subsequent coordination meetings of this kind with their own resources so as to maintain its cooperation with all existing agencies. As a result, three more agencies (FHI360, Medicin sans Frontier and Catholic Relief Services) have been mobilised to provide additional support to Takeo, Kampot and Sihanouk prisons respectively. These meetings are particularly useful as they coordinate the work of agencies that deliver health services to prisoners and work to eliminate the duplication of effort among donors and NGOs supporting this area.
		Provincial prison chiefs shared, learnt and applied good practice of prison management (RIS, Activity 11).	With partial financial support from CCJAP, GDoP organised a workshop on 14 January 2014 to share Battambang and Siem Reap prison good practices on prison rehabilitation program and prisoner classification to other prisons and national correctional centers. These good practices of the two prisons have been identified through the field monitoring missions as mentioned in Output 1 of Intermediate Outcome 1c above. Total of 34 provincial prison chiefs, deputies and chiefs of national correctional center (6 females) from 27 provincial prisons and national correctional centers and national department attended the workshop. The workshop also discussed about criteria of model prison as GDoP is willing to promote a competitive process for prison management practices in the future. The drafted criteria for model prison raised in the workshop included prison management (such as prisoner classification), prisoners' rehabilitation program, prisoners' health and humane treatment etc.
		5. Revised sub-decree on increasing prisoner food ration drafted and submitted to prime minister for review and approval (RIS, Activity 12).	A major step forward in prisoner conditions has been the completion of a sub-decree on prisoners' food rations and an increase of ration funding from 2,800 riel to 4,000 riel per day (4,000 riel is equivalent to US\$1), based on the new prison law. The sub-decree was submitted to Prime Minister for review and approval. This paper also defines the resources for supporting prison rehabilitation and reintegration programs and provides GDoP with its own separate budget to support prison nutrient, rehabilitation, and re-integration programs. While this represents a concrete milestone of progress made in the last six-month report but not yet any progress further has been made for this report period.



Outcomes	Intermediate Outcomes	Planned Outputs	Progress within October 2013 to March 2014
		GDoP 2013–2018 Strategic Plan developed with comprehensive integration of sector-wide reform strategies (RIS, Activity 13).	After CCJAP supported development of the GDoP Strategic Plan 2014–2018, CCJAP also partially financed GDoP-led workshop to collect ideas, comments and feedbacks from all provincial prison chiefs and chiefs of national correctional center from 27 prisons and senior officers from national departments. As a result, the workshop has identified other key sectorwide priorities that need to be integrated into its final drafted Strategic Plan 2014–2018 such as improving prisoner sentence reduction and amnesty management, and increasing the use of prison data to support management decisions etc. The Strategic Plan was approved by Deputy Prime Minister and Minister of Interior during this reporting period.
		7. The Juvenile prisoner with less than one-year sentenced in nine partner provinces accessed to rehabilitation program. (New added in the sixmonth rolling planning process)	This planned output is a new one and was requested by GDoP during six-month rolling planning process as GDoP has more concerns about juvenile prisoner situation after release. The output was approved by NMB. CCJAP, during this report period, has supported GDoP working group to conduct a need assessment for juvenile rehabilitation program in the nine CCJAP partner provinces. The result of the assessment has shown most of juvenile prisoners have already engaged with rehabilitation program of any kind supported by some NGOs such as This is life Cambodia, Prison Fellowship Cambodia, CARITAS and Kokkyo Naki Kadomatachi (Japan). However, prison officers in charge in prison rehabilitation have limited knowledge about prisoner rehabilitation program concept and their roles to promote this. Therefore GDoP, after discussion with CCJAP, would like to request for amendment of this output support training program for its officers instead. This change will be brought forward to NMB for review and approval in the coming quarter.
2. Women, youth and children are safer and communities have less crime	2a. Community works together to demand and deliver safety	None for this reporting period	
	2b. Police engage with community and respond to their safety needs.	One-day training workshop on Strengthening Police Post for Community Safety (SPPCS) / VCSP policy and its implementation organised to 80 police officers from Department of Administration Police Post Affaires of CNP (RIS, Activity 1).	CCJAP has provided technical support to the Department of Administrative Police Post Affairs to develop a draft plan on Strengthening of Police Post of Community Safety and to review SPPCS/VCSP training materials and curriculums in order to roll out the CNP capacity building scheme to further than CCJAP partner provinces. The Commissioner General of National Police, as a result, has endorsed the department's proposal to conduct SPPCS training to members of police posts in 13 non-CCJAP partner provinces.



Outcomes	Intermediate Outcomes	Planned Outputs	Progress within October 2013 to March 2014
		2. SPPCS/VCSP activities effectively undertaken by 98 commune police posts (1 commune police post per district) in CCJAP 9 partner provinces with provincial police commissariats' support and supervision (RIS, Activity 2 to 6).	Through working closely with members of the working group from the Department of Administrative Police Post Affairs, a strategy on SPPCS has been developed and will be brought into implementation in a shared-cost with CCJAP. An Action Plan has been drafted with support from CCJAP and will be, at the start, piloted in two districts (19 commune police posts) of Prey Veng province which is one of the nine CCJAP partner provinces.
		CNP 2014–2018 Strategic Plan developed with comprehensive integration of sector-wide reform strategies (RIS, Activity 7).	CCJAP has provided technical support to CNP in their strategic planning process with some guidance on process of vision setting, process of strategic plan update, and reviewing CNP strategies and strategic framework. An updated draft of 2014–2018 CNP strategic plan has been under process and possibly completed by April 2014.
	2c. Cambodians have greater awareness of the law, their legal rights and responsibilities.	9 provincial coordination committee structure for support of CPCS project implementation established, staffed and oriented on CCJAP and CPCS projects (RIS, Activity 9).	CCJAP financed a number of training on CPCS and Guidelines on PSF for provincial coordinators, district focal points, and other key provincial, district, and commune counterparts and stakeholders including Project Implementing Agencies in nine CCJAP partner provinces in order to be able to support the management of the implementation of CPCS program. The trainings were delivered in three separated period of time and at three different levels for the participants. In October 2013 a first training was conducted in Phnom Penh where attended by 56 participants (5 females), in November 2013 the second trainings were conducted in nine partner provinces where attended by 475 participants (76 females), and in January 2014 the third training were organised at 30 targeted districts within nine partner provinces as part of the targeted areas scaling up where attended by 1,064 participants (302 females).
		CPCS projects identified, selected and implemented in 196 communes of 9 CCJAP partner provinces (RIS, Activity 10).	CCJAP financed CPCS-related projects such as dissemination and awareness raising of law on prevention domestic violence, drug abuse, gambling, safe migration, anti-human trafficking, public forum, VCSP, penal code, traffic law, education for gangsters, and civilian protection movement selected from CIP / District Priority Activity Matrix. As of the end of March CCJAP has approved and financed over 307 CPCS-related projects in 118 targeted communes (over 60% of the planned communes) of the nine CCJAP partner provinces benefiting over 20,127 people (9,513 females and 2,372 youths under 18 years old).



Outcomes	Intermediate Outcomes	Planned Outputs	Progress within October 2013 to March 2014
3. Communities, police, courts and prisons use evidence to support policy and management of justice	3. Justice sector uses strengthened systems for evidence-based management.	Two-day training on the application of new crime database software to 30 police officials at national level organised (RIS, Activity 1 and 14).	The CNP successfully conducted a 2-day training to 30 national police officials (1 female) from 10 national departments on the application of national crime database and use of new crime data record form which forms an important part for improving crime data collection for management and decision making. CCJAP also provided on-the-job training to national police officers (IT Team members) to enhance their knowledge so that they are able to manage and maintain national crime database system.
		2. Two-day training of trainers on application of new crime database software and crime data forms to 50 police officers from provinces (RIS, Activity 2 and 3).	The CNP indicated an intention to establish a crime data section in all provincial police headquarters to take responsibility in collecting, recording, analysing, and reporting of national crime data for management and decision making purposes. It is expected that the provincial crime data section be established between April and May 2014, therefore the training is planned for June 2014.
		3. One-day workshop on the VCSP performance contest policy (applying crime data, police operation data with formulas and scoring system) organised for 48 provincial police officers and 6 national police officials (RIS, Activity 4).	Department of Planning and Statistics of CNP has strong demand for modifying its CNP-level VCSP performance contest policy by applying more criteria and data such as crime, police operation data (crime suppression, law dissemination, public forum etc.) and clear calculation and scoring system for assessment of the VCSP performance. Early this year, CNP requested CCJAP for technical assistance in improving this policy. Further, CNP has also the intention to promote this performance assessment paper as Ministerial Policy. With technical support from CCJAP, the VCSP performance contest policy paper was completely finalised and CNP submitted this to Mol for review and approval. According to the CCJAP updated six-month rolling work plan and budget July 2013 to June 2014, the workshop on the dissemination of the VCSP performance contest policy is scheduled to be completed in May 2014. However, CCJAP has drafted the workshop schedule, program, materials ready for further agreement and finalisation with CNP.
		4. Training sessions on application of updated prison database software organised for 27 provincial prison officers and 3 national GDoP officials (RIS, Activity 5, 6 and 14).	With technical support from CCJAP, GDoP has upgraded prisoner database software with some add-on functions such as prisoners with final judgments, un-convicted prisoners with extract of judgments, recidivism, and table of prisoners to be released etc. In February 2014, a 2-day workshop was conducted with participation of 55 prison officers (6 females) from all 27 prisons across the country to enhance capacity of prison officers in the application of the newly updated database system.



Outcomes	Intermediate Outcomes	Planned Outputs	Progress within October 2013 to March 2014
		5. Training on application of updated prison database software organised for 27 provincial prison managements and 3 national GDoP officials (RIS, Activity 5, 6 and 14).	This output was removed from the project work plan during the six-month rolling planning process as requested by GDoP.
		MoJ 2014–2017 Strategic Plan developed with comprehensive integration of sector-wide reform strategies (RIS, Activity 8).	Work on reviewing of MOJ strategic plan is underway. MoJ asked that the training course be linked to practice. The course outlines was designed and scheduled to be conducted in 3 stages. Stage I and II last two days respectively and scheduled to be conducted on 13–14 March and 24–25 March 2014 whereas Stage III will be conducted in late April 2014. This is a participatory training which combines key concepts with real practice toward development of draft Ministry's strategic plan. After the course, a new version of the MoJ strategic plan 2014–2018 will be delivered including new justice reform strategies to be drafted and submitted to MoJ for review and finalisation. This draft will be then submitted to Minister for final approval.
		7. 2-training sessions on application of court register for 24 judges, 24 prosecutors and 24 clerks organised (RIS, Activity 9).	CCJAP met with MoJ a number of times. HE Chan Sotheavy, chair of the Model Court Working Group, indicated that a training session on the application of court register would be organised in Siem Reap for judges, prosecutors and clerks from neighbouring provinces such as Bateay Mean Chey, Odor Mean Chey, Battambang, Pailin, etc. This course was scheduled to be conducted on 7–8 April 2014.
		8. Effective court register application in 3 CCJAP partner provinces implemented including Battambang, Siem Reap and Banteay Mean Chey (RIS, Activity 7, and 10).	This output is planned to be delivered within the next 3 months. No progress was made for this reporting period.
		Electronic court register software designed and developed (RIS, Activity 11).	No progress was made for this particular output. This output will be reviewed to assess relevance in the current context during preparation of the next 6-month rolling plan.



Outcomes	Intermediate Outcomes	Planned Outputs	Progress within October 2013 to March 2014
		10. Workshop on identifying issues and recommendations for improving case handling at provincial court of first instance organised regionally with judges, prosecutors, clerks and court presidents (RIS, Activity 12).	This output is planned to be delivered within the next 3 months. No progress was made for this reporting period.
		11. Judicial decisions of provincial court of first instance collected, analysed, documented and posted onto the MoJ website (RIS, Activity 13).	No progress has been made for this particular output. This output will be reviewed to assess relevance in the current context during preparation of the next 6-month rolling plan.

A.1 CCJAP Results Framework 2013

Community CCJAP Purpose:

Contribute to building safer communities and reducing overcrowding in prisons

Purpose Level Results	Unit of	Baseline	Cumulat	ive Targ	et Value	s		Value	Data Source/	Description (indicator definition)	
	Measure ^{1/}		2013	2014	2015	2016	2017		Methodology		
Number of violent crime	n/100,000	6.9 ²	6.5 6.0 5.7 5.5 5.4 Plan		Mol/CNP, Ministry	Number of reported violent crimes divided					
reported to police/100,000 people			5.3					Actual	of Planning (MoP) – Commune Data Base (CDB)	by Cambodian population *100,000	
Number of misdemeanour	n/100,000	12.8 ²	12.5	11	9.5	8.5	7.5	Plan	Mol/CNP, MoP –	Number of reported misdemeanours /	
crime reported to police/100,000 people			13.0					Actual	CDB	Cambodian population *100,000	
Ratio number of	%	160.7% ³	155%	150%	145%	140%	135%	Plan	Mol/GDoP,	Number of Cambodian prison detainees/	

² Cambodia National Police (2011) Crime data published by Ministry of Interior and by Ministry of Planning in the Commune Data base and International Crime Statistics from UNODC (www.unodc.org) and European Institute for Crime Prevention and Control (HEUNI – www.heuni.fi) ³ GDoP (2012) Prison data published by Ministry of Interior at http://prison.interior.gov.kh/en/about-prison and by NGOs such as LICADHO (www.licadho-cambodia.org)



Purpose Level Results	Unit of	Baseline	Cumulat	ive Targ	et Values	5		Value	Data Source/	Description (indicator definition)
	Measure ^{1/}		2013	2014	2015	2016	2017		Methodology	
detainees/prison capacity			156.9%					Actual	LICADHO, International Committee for the Red Cross (ICRC)	capacity of Cambodian prisons
Incarcerations/ 100,000	n/100,000	106.4 ⁴	101	95	90	85	80	Plan	Mol/GDoP,	Number of Cambodian prison detainees/
people			101.6					Actual	LICADHO, World Prison Data	Cambodian population *100,000
% prison population in	%	23.3% ⁵	22%	21%	20%	19%	18%	Plan	Mol/GDoP,	Number of pre-trial detainees / Number of
detention before decision by court of first instance			24.4%					Actual	LICADHO, World Prison Data	Cambodian prison detainees
% misdemeanour crime	%	0%	0%	5%	25%	35%	40%	Plan	MoJ Inspectorate	Number of non-custodial sentences for
convictions resulting in non-custodial sentence			NA					Actual		misdemeanours / Number of convictions for misdemeanours

^{1/} Note: All quantitative data to be disaggregated by sex [women, men]; age [children (0–5 years), youth (6–18 years), adults (19–60 years), aged (>61 years)]; location [province, district or commune/sangkat]; and where appropriate level of government [national, provincial, district, commune].

End-of-program Outcome 1 – The justice system is managed for more effective pre-trial arrangements, use of non-custodial sentencing and improved prisons:

Reduction in pre-trial detention, more effective use of non-custodial sentencing and improved custody for all detainees

Outcome 1 Results	Unit of	Baseline	Cumulat	ive Targ	et Value	s		Value	Data Source/	Description (indicator definition)	
	Measure ^{1/}		2013	2014	2015	2016	2017		Methodology		
% prison population in	%	23.3% ³	22%	21%	20%	19%	18%	Plan	Mol/GDoP,	Number of pre-trial detainees / Number of	
detention before decision by court of first instance			24.4%					Actual	LICADHO, ICPS Data	Cambodian prison detainees	
Incarcerations/100,000	n/100,000	106.4 ⁶	101	95	90	85	80	Plan	Mol/GDoP,	Number of Cambodian prison detainees/	
people			101.6					Actual	LICADHO, ICPS Data	Cambodian population *100,000	

⁴ GDoP (2012) Prison data published by Ministry of Interior at http://prison.interior.gov.kh/en/about-prison and LICADHO (2011) Beyond Capacity 2011: A Progress report on Cambodia's prison population. Cambodian League for the Promotion and Defence of Human Rights, Phnom Penh, Cambodia pp10, 11

⁵ LICADHO (2011) *Beyond Capacity 2011: A Progress report on Cambodia's prison population.* Cambodian League for the Promotion and Defence of Human Rights, Phnom Penh, Cambodia p2 GDoP (2011) Prison data published by Ministry of Interior at http://prison.interior.gov.kh/en/about-prison and LICADHO (2011) *Beyond Capacity 2011: A Progress report on Cambodia's prison population.* Cambodian League for the Promotion and Defence of Human Rights, Phnom Penh, Cambodia pp10, 11



Outcome 1 Results	Unit of		Cumulat	ive Targ	et Value	s		Value	Data Source/	Description (indicator definition)	
	Measure ¹ /		2013	2014	2015	2016	2017		Methodology		
Number of misdemeanour	n/100,000	12.8 ²	12.5	11	9.5	8.5	7.5	Plan	Mol/CNP, MoP -	Number of reported misdemeanours /	
crime reported to police/100,000 people			13.0					Actual	CDB	Cambodian population *100,000	
% misdemeanour crime	%	0%	0%	5%	25%	35%	40%	Plan	MoJ Inspectorate	Number of non-custodial sentences for misdemeanours / Number of convictions for misdemeanours Number provinces with PCP/ Total number	
convictions resulting in a non-custodial sentence			NA					Actual			
% provinces holding	%	25%	30%	35%	50%	65%	75%	Plan	Mol/CCJAP,		
Police-Court-Prison (PCP) meetings			NA					Actual	onitoring data	of provinces	
Ratio number of	%	160.7% ⁷	155%	150%	145%	140%	135%	Plan	Mol/GDoP,	Number of Cambodian prison detainees/ capacity of Cambodian prisons to humanely detain	
prisoners/prison capacity			156.9%					Actual	LICADHO ICRC		
Average space per detainee	m ² / person	1.2m ² / pers.2 ⁸	1.2m ²	1.7 m ²	2.0 m ²	2.5 m ²	2.8 m ²	Plan	Mol/GDoP, LICADHO	Habitable area of cells in Cambodian prisons/ Number of Cambodian prison	
			NA					Actual	ICRC	detainees	
% detainees with access to	%	23.3% 9	25%	28%	32%	35%	38%	Plan	Mol/GDoP,	Number of Cambodian prison detainees	
vocational training			28.8%					Actual	LICADHO ICRC	with access to vocational training / Number of Cambodian prison detainees	
% women separate from	%	74% ¹⁰	86%	90%	100%	100%	100%	Plan	Mol/GDoP,	Number women detainees in separate cell	
men			78.8%					Actual	LICADHO ICRC	blocks / Total number women detainees	
Ratio detainees/prison staff	n	6.6 ⁹	9.4	9.0	8.0	7.5	7.5	Plan	Mol/GDoP	Number of Cambodian prison detainees/	
			6.4					Actual	LICADHO	Number of prison staff	

GDoP (2011) Prison data published by Ministry of Interior at http://prison.interior.gov.kh/en/about-prison and by NGOs such as LICADHO (www.licadho-cambodia.org)

Beyond Capacity 2011: A Progress report on Cambodia's prison population. Cambodian League for the Promotion and Defence of Human Rights, Phnom Penh, Cambodia pp6, 8

GDoP (2012) Prison data published by Ministry of Interior at http://prison.interior.gov.kh/en/about-prison
and LICADHO (2009) Prison conditions in Cambodia 2008: Women in prison. Cambodian League for the Promotion and Defence of Human Rights, Phnom Penh, Cambodia pp6, 15



End-of-program Outcome 2 - Women, youth and children are safer and communities have less crime:

Community works better together for safety, have improved engagement with police and have greater awareness of the law, their legal rights & responsibilities

Outcome 2 Results	Unit of	Baseline	Cumula	tive Targ	et Value	s		Value	Data Source/	Description (indicator definition)
	Measure ¹ /		2013	2014	2015	2016	2017		Methodology	
Number of misdemeanour	n/100,000	12.8 ¹¹	12.5	11	9.5	8.5	7.5	Plan	Mol/CNP	Number of reported misdemeanours /
crime reported to police/100,000 people			13.0					Actual	MoP – CDB	Cambodian population *100,000
Number of violent crime	n/100,000	6.9 ¹¹	6.5	6.0	5.7	5.5	5.4	Plan	Mol/CNP	Number of reported violent crimes divided
reported to police/100,000 people			5.3					Actual	MoP – CDB	by Cambodian population *100,000
Number of rape reported to	n/100,000	2.1 ¹²	2	2	1.8	1.7	1.7	Plan	Mol/CNP	Number of reported rape cases divided by
police in communes			1.5					Actual	MoP – CDB	Cambodian population *100,000
% CIP budget approved for	%	6.9% ¹³	7%	7.5%	8.0%	8.5%	8.5%	Plan	Mol / National	Commune/Sangkat Fund budget allocated
VCSP			NA					Actual	Committee for Democratic Development Secretariat (NCDDS) monitoring data	to security/Total CIP budget
Average number of police	n	6 ¹¹	6.0	6.5	7.0	7.5	8.0	Plan	Mol/CNP	Sum of police in police posts/ total number
in commune post								Actual	MoP – CDB	of police posts
% CNP recurrent budget	%	NA ¹³	NA	NA	NA	NA	NA	Plan	Mol/NCDDS	CNP recurrent budget allocated to
spent in VCSP implementation								Actual	monitoring data	commune posts/ Total CNP recurrent budget
% commune women and	%	0 ¹³	10%	20%	30%	40%	50%	Plan	Mol/CCJAP	Number commune women & men

¹¹ Cambodia National Police (2011) Crime data published by Ministry of Interior at www.moi.gov.kh disaggregated by province and by Ministry of Planning in the Commune Database 2003-2009

12 Cambodia National Police (2011) Crime data published by Ministry of Interior at www.moi.gov.kh disaggregated by province and by Ministry of Planning in the Commune Database 2003-2009 as well as international benchmarks such as UNODC/HEUNI International Crime Statistics (see www.heuni.fi). Note reported rape crimes in Cambodia are below the first quartile of international incidence of recorded

¹³ Data from National Committee for SNDD Secretariat in Mol based on analysis of Commune/Sangkat Fund. For example see: NCDDS (2010) An analysis of the Commune Development Planning Database – Priority Requests and Responses 2004 to 2008. National Committee for Sub-National Democratic Development, Phnom Penh, Cambodia pp20, 21.



Outcome 2 Results	Unit of	Baseline	Cumulat	ive Targ	et Values	S		Value	Data Source/	Description (indicator definition)
	Measure ^{1/}		2013	2014	2015	2016	2017		Methodology	
men participating in law and justice dissemination								Actual	monitoring data	participating in law and justice training / Total number commune women & men
% judges and court staff participating in law and justice training	%	0 ¹⁴	10% NA	30%	50%	80% %	100%	Plan Actual	Mol/CCJAP monitoring data	Number judges & court staff participating in law and justice training / Total number judges & court staff

^{1/} Note: All quantitative data to be disaggregated by sex [women, men]; age [children (0–5 years), youth (6–18 years), adults (19–60 years), aged (>61 years)]; location [province, district or commune/sangkat]; and where appropriate level of government [national, provincial, district, commune].

End-of-program Outcome 3 - Communities, police, courts and prisons use evidence to support management:

Communities, police, courts and prisons use strengthened systems for evidence-based performance management

Outcome 3 Results	Unit of	Baseline	Cumulat	ive Targ	et Value	S		Value	Data Source/	Description (indicator definition etc.)
	Measure ^{1/}		2013	2014	2015	2016	2017		Methodology	
% CNP recurrent budget	%	NA ¹⁵	NA	NA	NA	NA	NA	Plan	Ministry of Economy	CNP recurrent budget allocated to
spent in VCSP implementation			NA					Actual	and Finance / Mol/ MoJ Annual Budget Papers	commune posts/ Total CNP recurrent budget
% provinces providing on-	%	0% ¹⁶	25%	40%	65%	80%	80%	Plan	MoI/CNP monitoring	Number of provinces providing timely &
time and on-quality crime data to CNP database			38%					Actual	data	quality crime data to CNP database/ Total number of province(n=24)
% courts effectively using	%	0% ¹⁷	25%	35%	50%	65%	75%	Plan	MoJ Inspectorate	Number of courts using court register to
court register			NA					Actual		MoJ standards / Total number of courts
% prisons providing on-	%	0% ¹⁸	25%	40%	65%	80%	80%	Plan	Mol/GDoP	Number of prisons providing timely &
time and on-quality prison data to GDoP database			0%					Actual	monitoring data	quality prisoner data to GDoP database/ Total number of prisons (n=22 Provincial + 3 National)

¹⁴ Data from CCJAP monitoring system
15 Data from Ministry of Economy and Finance annual budget papers.
16 Data from CNP collected annually by CCJAP from public sources
17 Data from MoJ Department of Inspectorate collected annually by CCJAP from public sources
18 Data from MoI, GDoP collected annually by CCJAP from public sources



Outcome 3 Results	Unit of	Baseline	Cumulat	ive Targe	et Values	5		Value	Data Source/	Description (indicator definition etc.)	
	Measure ^{1/}		2013	2014	2015	2016	2017		Methodology		
% CPCS implementation	%	0 ¹⁹	0%	0%	10%	25%	40%	Plan	NMB/CCJAP	RGC budget approved for CCJAP village &	
budget approved from RGC recurrent budget			NA					Actual	monitoring data	commune safety activities / Total CCJAP VCSP budget	

Note: All quantitative data to be disaggregated by sex [women, men]; age [children (0–5 years), youth (6–18 years), adults (19–60 years), aged (>61 years)]; location [province, district or commune/sangkat]; and where appropriate level of government [national, provincial, district, commune] or institution [court of first instance/magistrates court, appeal court, Supreme Court].

¹⁹ Data from CCJAP monitoring system



APPENDIX B CPCS PROJECT LIST (AS OF 26 MARCH 2014)

Province	District	Commune Name	Fiscal	Project Standard Name	Categories	# of	# of Be	neficiaries			Contract	Contract Da	nte	Contractor/Suppliers
			Year		(CA = Community Awareness)	Project	Male	Female	Youth under 18 Yrs	Total	Cost	Starting	Ending	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(25)
Siem Reap	Puok	Samraong Yea	2013	Law against Domestic Violence	CA	1	38	26	22	64	\$370.00	9-Dec-13	9-Dec-13	District/Municipality Office of Woman Affair
Siem Reap	Puok	Samraong Yea	2013	Public Forum/Community Forum	CA	1	7	47	10	54	\$370.00	12-Dec-13	12-Dec-13	District/Municipality Police Inspectorate
Siem Reap	Puok	Puok	2013	Law on Suppression of Human Trafficking	CA	1	13	37	14	50	\$370.00	13-Dec-13	13-Dec-13	District/Municipality Office of Woman Affair
Siem Reap	Puok	Puok	2013	Drug business/use prevention	CA	1	14	36	23	50	\$370.00	16-Dec-13	16-Dec-13	District/Municipality Police Inspectorate
Siem Reap	Prasat Bakong	Kandaek	2013	Law on Suppression of Human Trafficking	CA	1	18	32	0	50	\$370.00	9-Dec-13	9-Dec-13	District/Municipality Office of Woman Affair
Siem Reap	Prasat Bakong	Kandaek	2013	Public Forum/Community Forum	CA	1	47	3	39	50	\$370.00	11-Dec-13	11-Dec-13	District/Municipality Police Inspectorate
Siem Reap	Prasat Bakong	Kantreang	2013	Law against Domestic Violence	CA	1	27	23	13	50	\$370.00	12-Dec-13	12-Dec-13	District/Municipality Office of Woman Affair
Siem Reap	Prasat Bakong	Kantreang	2013	Public Forum/Community Forum	CA	1	26	24	27	50	\$370.00	13-Dec-13	13-Dec-13	District/Municipality Police Inspectorate
Kandal	Kandal Stueng	Kandaok	2013	Law against Domestic Violence	CA	1	63	37		100	\$375.00	19-Dec-13	19-Dec-13	District/Municipality Office of Woman Affair
Kandal	Kandal Stueng	Kandaok	2013	Law against Domestic Violence	CA	1	55	45		100	\$345.00	16-Jan-14	16-Jan-14	District/Municipality Office of Woman Affair
Kandal	Kandal Stueng	Ampov Prey	2013	Civilian Protection Movement	CA	1	96	2		98	\$389.00	20-Dec-13	20-Dec-13	Commune/Sangkat Police Post
Kandal	Kandal Stueng	Ampov Prey	2013	Civilian Protection Movement	CA	1	100	3		103	\$330.00	17-Jan-14	17-Jan-14	Commune/Sangkat Police Post
Kandal	Kandal Stueng	Trea	2013	Public Forum/Community Forum	CA	1	52	16		68	\$375.00	26-Dec-13	26-Dec-13	Commune/Sangkat Police Post
Kandal	Kandal Stueng	Trea	2013	Public Forum/Community Forum	CA	1	35	65		100	\$345.00	22-Jan-14	22-Jan-14	Commune/Sangkat Police Post
Kandal	Kaoh Thum	Preaek Sdei	2013	VCSP	CA	1	63	27		90	\$355.00	17-Dec-13	17-Dec-13	Commune/Sangkat Police Post
Kandal	Kaoh Thum	Preaek Sdei	2013	VCSP	CA	1	77	18		95	\$355.00	25-Dec-13	25-Dec-13	Commune/Sangkat Police Post
Kandal	Kaoh Thum	Kampong Kong	2013	VCSP	CA	1	64	14		78	\$350.00	18-Dec-13	18-Dec-13	Commune/Sangkat Police Post
Kandal	Kaoh Thum	Kampong Kong	2013	VCSP	CA	1	70	23		93	\$350.00	27-Dec-13	27-Dec-13	Commune/Sangkat Police Post
Kandal	Kaoh Thum	Sampeou Poun	2013	VCSP	CA	1	73	17		90	\$342.50	19-Dec-13	19-Dec-13	Commune/Sangkat Police Post
Kandal	Kaoh Thum	Sampeou Poun	2013	VCSP	CA	1	69	14		83	\$342.50	29-Dec-13	29-Dec-13	Commune/Sangkat Police Post
Kandal	Ponhea Lueu	Chrey Loas	2013	Public Forum/Community Forum	CA	1	82	19		101	\$360.00	11-Dec-13	11-Dec-13	District/Municipality Police Inspectorate
Kandal	Ponhea Lueu	Chrey Loas	2013	Law against Domestic Violence	CA	1	23	22		45	\$168.00	21-Jan-14	21-Jan-14	District/Municipality Office of Woman Affair
Kandal	Ponhea Lueu	Chrey Loas	2013	Law against Domestic Violence	CA	1	22	23		45	\$168.00	23-Jan-14	23-Jan-14	District/Municipality Office of Woman Affair
Kandal	Ponhea Lueu	Phnum Bat	2013	Public Forum/Community Forum	CA	1	78	19		97	\$360.00	12-Dec-13	12-Dec-13	District/Municipality Police Inspectorate
Kandal	Ponhea Lueu	Phnum Bat	2013	Law against Domestic Violence	CA	1	25	20		45	\$168.00	17-Jan-14	17-Jan-14	District/Municipality Office of Woman Affair
Kandal	Ponhea Lueu	Phnum Bat	2013	Law against Domestic Violence	CA	1	25	20		45	\$168.00	20-Jan-14	20-Jan-14	District/Municipality Office of Woman Affair
Kandal	Ponhea Lueu	Phsar Daek	2013	Public Forum/Community Forum	CA	1	74	23		97	\$360.00	13-Dec-13	12-Dec-13	District/Municipality Police Inspectorate
Kandal	Ponhea Lueu	Phsar Daek	2013	Law against Domestic Violence	CA	1	20	25		45	\$168.00	14-Jan-14	14-Jan-14	District/Municipality Office of Woman Affair
Kandal	Ponhea Lueu	Phsar Daek	2013	Law against Domestic Violence	CA	1	20	25		45	\$168.00	15-Jan-14	15-Jan-14	District/Municipality Office of Woman Affair
Kandal	Ta Khmau	Ta Khmau	2013	Public Forum/Community Forum	CA	1	59	22		81	\$341.00	13-Dec-13	13-Dec-13	District/Municipality Police Inspectorate
Kandal	Ta Khmau	Ta Khmau	2013	Public Forum/Community Forum	CA	1	46	34		80	\$341.00	15-Jan-14	15-Jan-14	District/Municipality Police Inspectorate
Kandal	Ta Khmau	Doeum Mien	2013	Public Forum/Community Forum	CA	1	77	6		83	\$341.00	17-Dec-13	17-Dec-13	District/Municipality Police Inspectorate
Kandal	Ta Khmau	Doeum Mien	2013	Penal and Civil Law	CA	1	50	40		90	\$358.00	11-Jan-14	11-Jan-14	District/Municipality Police Inspectorate
Kandal	Ta Khmau	Kampong Samnanh	2013	Public Forum/Community Forum	CA	1	60	36		96	\$364.00	18-Dec-13	18-Dec-13	District/Municipality Police Inspectorate



Province	District	Commune Name	Fiscal	Project Standard Name	Categories	# of	# of Ber	# of Beneficiaries			Contract	Contract Date		Contractor/Suppliers
			Year		(CA = Community Awareness)	Project	Male	Female	Youth under 18 Yrs	Total	Cost	Starting	Ending	
Kandal	Ta Khmau	Kampong Samnanh	2013	Civilian Protection Movement	CA	1	60	20		80	\$334.00	10-Jan-14	10-Jan-14	District/Municipality Police Inspectorate
Kandal	Khsach Kandal	Sithor	2013	Public Forum/Community Forum	CA	1	43	57		100	\$360.00	13-Dec-13	13-Dec-13	District/Municipality Police Inspectorate
Kandal	Khsach Kandal	Sithor	2013	Public Forum/Community Forum	CA	1	53	47		100	\$360.00	6-Jan-14	6-Jan-14	District/Municipality Police Inspectorate
Kandal	Khsach Kandal	Sanlung	2013	Public Forum/Community Forum	CA	1	54	56		110	\$360.00	17-Dec-13	17-Dec-13	District/Municipality Police Inspectorate
Kandal	Khsach Kandal	Sanlung	2013	Public Forum/Community Forum	CA	1	53	47		100	\$360.00	8-Jan-14	8-Jan-14	District/Municipality Police Inspectorate
Kandal	Khsach Kandal	Preaek Ampil	2013	Penal and Civil Law	CA	1	88	12		100	\$360.00	19-Dec-13	19-Dec-13	District/Municipality Police Inspectorate
Kandal	Khsach Kandal	Preaek Ampil	2013	Penal and Civil Law	CA	1	51	49		100	\$360.00	14-Jan-14	14-Jan-14	District/Municipality Police Inspectorate
Kampong Thom	Stueng Saen	Kampong Roteh	2013	Drug business/use prevention	CA	1	30	20		50	\$230.00	26-Dec-13	26-Dec-13	Commune/Sangkat Police Post
Kampong Thom	Stueng Saen	Kampong Thom	2013	Law against Domestic Violence	CA	1	20	40		60	\$265.00	8-Jan-14	8-Jan-14	District/Municipality Office of Woman Affair
Kampong Thom	Stueng Saen	Kampong Thom	2013	Education for Gangs	CA	1	23	22	45	45	\$213.50	17-Dec-13	17-Dec-13	Commune/Sangkat Police Post
Kampong Thom	Stueng Saen	Kampong Thom	2013	Drug business/use prevention	CA	1	16	34	9	50	\$230.00	31-Dec-13	31-Dec-13	Commune/Sangkat Police Post
Kampong Thom	Stueng Saen	Kampong Roteh	2013	Law against Domestic Violence	CA	1	25	35		60	\$265.00	9-Jan-14	9-Jan-14	District/Municipality Office of Woman Affair
Kampong Thom	Stueng Saen	Kampong Roteh	2013	Education for Gangs	CA	1	35	10		45	\$213.50	19-Dec-13	19-Dec-13	Commune/Sangkat Police Post
Kampong Thom	Stueng Saen	Achar Leak	2013	Drug business/use prevention	CA	1	45	35	76	80	\$329.00	19-Dec-13	19-Dec-13	Commune/Sangkat Police Post
Kampong Thom	Stueng Saen	Achar Leak	2013	Law against Domestic Violence	CA	1	22	38		60	\$265.00	3-Jan-14	3-Jan-14	District/Municipality Office of Woman Affair
Kampong Thom	Stueng Saen	Srayov	2013	Drug business/use prevention	CA	1	42	38	65	80	\$329.00	18-Dec-13	18-Dec-13	Commune/Sangkat Police Post
Kampong Thom	Stueng Saen	Srayov	2013	Law against Domestic Violence	CA	1	28	32		60	\$265.00	8-Jan-14	8-Jan-14	District/Municipality Office of Woman Affair
Kampong Thom	Stoung	Kampong Chen Cheung	2013	Law against Domestic Violence	CA	1	30	20		50	\$212.00	14-Jan-14	14-Jan-14	District/Municipality Office of Woman Affair
Kampong Thom	Stoung	Kampong Chen Cheung	2013	Education for Gangs	CA	1	30	20		50	\$212.00	13-Jan-14	13-Jan-14	Commune/Sangkat Police Post
Kampong Thom	Stoung	Kampong Chen Tboung	2013	Traffic Law and Public Order	CA	1	22	28		50	\$212.00	21-Jan-14	21-Jan-14	Commune/Sangkat Police Post
Kampong Thom	Stoung	Kampong Chen Tboung	2013	Law against Domestic Violence	CA	1	22	28		50	\$212.00	20-Jan-14	20-Jan-14	District/Municipality Office of Woman Affair
Kampong Thom	Stoung	Samprouch	2013	Law against Domestic Violence	CA	1	30	20		50	\$212.00	22-Jan-14	22-Jan-14	District/Municipality Office of Woman Affair
Kampong Thom	Stoung	Samprouch	2013	Education for Gangs	CA	1	43	7		50	\$212.00	24-Jan-14	24-Jan-14	Commune/Sangkat Police Post
Kampong Thom	Stoung	Trea	2013	Education for Gangs	CA	1	30	20		50	\$212.00	16-Jan-14	16-Jan-14	Commune/Sangkat Police Post
Kampong Thom	Stoung	Trea	2013	Law against Domestic Violence	CA	1	30	20		50	\$212.00	16-Jan-14	16-Jan-14	District/Municipality Office of Woman Affair
Kratie	Chhloung	Chhloung	2013	Law against Domestic Violence	CA	1	11	39	4	50	\$357.60	16-Jan-14	16-Jan-14	District/Municipality Office of Woman Affair
Kratie	Chhloung	Chhloung	2013	Law against Domestic Violence	CA	1	7	43	3	50	\$357.60	24-Jan-14	24-Jan-14	District/Municipality Office of Woman Affair
Kratie	Chhloung	Han Chey	2013	Drug business/use prevention	CA	1	38	27	40	65	\$169.45	9-Jan-14	9-Jan-14	Commune/Sangkat Police Post
Kratie	Chhloung	Han Chey	2013	Drug business/use prevention	CA	1	24	37	45	61	\$169.45	15-Jan-14	15-Jan-14	Commune/Sangkat Police Post
Kratie	Chhloung	Han Chey	2013	VCSP	CA	1	90	63	27	153	\$375.80	20-Jan-14	20-Jan-14	Commune/Sangkat Police Post
Kratie	Chhloung	Kanhchor	2013	Drug business/use prevention	CA	1	39	58	49	97	\$238.40	6-Jan-14	6-Jan-14	Commune/Sangkat Police Post
Kratie	Chhloung	Kanhchor	2013	Traffic Law and Public Order	CA	1	19	82	8	101	\$238.40	16-Jan-14	16-Jan-14	Commune/Sangkat Police Post
Kratie	Chhloung	Kanhchor	2013	Public Forum/Community Forum	CA	1	45	52	8	97	\$238.40	6-Feb-14	6-Feb-14	Commune/Sangkat Police Post
Kratie	Kracheh	Ou Ruessei	2013	Law against Domestic Violence	CA	1	20	80	14	100	\$306.50	23-Jan-14	23-Jan-14	Provincial Department of Woman Affair
Kratie	Kracheh	Ou Ruessei	2013	Traffic Law and Public Order	CA	1	40	27	14	67	\$204.30	13-Jan-14	13-Jan-14	Commune/Sangkat Police Post



Province	District	Commune Name	Fiscal	Project Standard Name	Categories	# of	# of Bei	neficiaries			Contract	Contract Da	nte	Contractor/Suppliers
			Year		(CA = Community Awareness)	Project	Male	Female	Youth under 18 Yrs	Total	Cost	Starting	Ending	
Kratie	Kracheh	Ou Ruessei	2013	Traffic Law and Public Order	CA	1	26	34	49	60	\$204.30	23-Jan-14	23-Jan-14	Commune/Sangkat Police Post
Kratie	Sambour	Sambour	2013	Traffic Law and Public Order	CA	1	44	49	70	93	\$218.90	23-Jan-14	23-Jan-14	Commune/Sangkat Police Post
Kratie	Sambour	Sambour	2013	Public Forum/Community Forum	CA	1	41	51	1	92	\$248.10	15-Jan-14	15-Jan-14	Commune/Sangkat Police Post
Kratie	Sambour	Sambour	2013	Public Forum/Community Forum	CA	1	57	43	75	100	\$248.10	30-Jan-14	30-Jan-14	Commune/Sangkat Police Post
Kratie	Sambour	Sandan	2013	Civilian Protection Movement	CA	1	75	16	0	91	\$219.00	23-Jan-14	23-Jan-14	Commune/Sangkat Police Post
Kratie	Sambour	Sandan	2013	Drug business/use prevention	CA	1	63	40		103	\$249.50	17-Feb-14	17-Feb-14	Commune/Sangkat Police Post
Kratie	Sambour	Sandan	2013	Law on Migration	CA	1	56	47		103	\$246.50	6-Feb-14	6-Feb-14	Commune/Sangkat Police Post
Kratie	Snuol	Snuol	2013	Civilian Protection Movement	CA	1	28	20	0	48	\$156.80	13-Jan-14	13-Jan-14	Commune/Sangkat Police Post
Kratie	Snuol	Snuol	2013	Civilian Protection Movement	CA	1	64	7	0	71	\$156.80	14-Jan-14	14-Jan-14	Commune/Sangkat Police Post
Kratie	Snuol	Snuol	2013	Law against Domestic Violence	CA	1	22	43	1	65	\$200.70	17-Jan-14	17-Jan-14	District/Municipality Office of Woman Affair
Kratie	Snuol	Snuol	2013	Law against Domestic Violence	CA	1	24	27	5	51	\$200.70	21-Jan-14	21-Jan-14	District/Municipality Office of Woman Affair
Banteay Meanchey	Svay Chek	Sla Kram	2013	Traffic Law and Public Order	CA	1	18	37	0	55	\$262.00	10-Dec-13	10-Dec-13	Commune/Sangkat Police Post
Banteay Meanchey	Svay Chek	Treas	2013	Law against Domestic Violence	CA	1	10	38	24	48	\$262.00	11-Dec-13	11-Dec-13	District/Municipality Office of Woman Affair
Banteay Meanchey	Svay Chek	Sla Kram	2013	Law on Suppression of Women/Children Trafficking	CA	1	9	32	10	41	\$242.00	11-Dec-13	11-Dec-13	District/Municipality Office of Social Affair
Banteay Meanchey	Svay Chek	Sla Kram	2013	Law against Domestic Violence	CA	1	16	30	7	46	\$242.00	12-Dec-13	12-Dec-13	District/Municipality Office of Woman Affair
Banteay Meanchey	Svay Chek	Roluos	2013	Law on Migration	CA	1	18	24	14	42	\$242.00	12-Dec-13	12-Dec-13	District/Municipality Office of Social Affair
Banteay Meanchey	Svay Chek	Treas	2013	Penal and Civil Law	CA	1	20	20	12	40	\$242.00	16-Dec-13	16-Dec-13	District/Municipality Gendarmerie
Banteay Meanchey	Svay Chek	Roluos	2013	Penal and Civil Law	CA	1	20	20	13	40	\$242.00	17-Dec-13	17-Dec-13	District/Municipality Gendarmerie
Banteay Meanchey	Svay Chek	Roluos	2013	VCSP	CA	1	37	20	45	57	\$262.00	18-Dec-13	18-Dec-13	Commune/Sangkat Police Post
Banteay Meanchey	Svay Chek	Treas	2013	Drug business/use prevention	CA	1	14	28	9	42	\$242.00	19-Dec-13	19-Dec-13	Commune/Sangkat Police Post
Banteay Meanchey	Preah Netr Preah	Chnuor Mean Chey	2013	VCSP	CA	1	28	17	11	45	\$248.00	11-Dec-13	11-Dec-13	Commune/Sangkat Police Post
Banteay Meanchey	Preah Netr Preah	Phnum Lieb	2013	VCSP	CA	1	4	46	12	50	\$248.00	13-Dec-13	13-Dec-13	Commune/Sangkat Police Post
Banteay Meanchey	Preah Netr Preah	Chnuor Mean Chey	2013	Public Forum/Community Forum	CA	1	24	36	13	60	\$248.00	13-Dec-13	13-Dec-13	Commune/Sangkat Police Post
Banteay Meanchey	Preah Netr Preah	Chnuor Mean Chey	2013	Law against Domestic Violence	CA	1	4	48	7	52	\$248.00	16-Dec-13	16-Dec-13	District/Municipality Office of Woman Affair
Banteay Meanchey	Preah Netr Preah	Phnum Lieb	2013	Law against Domestic Violence	CA	1	6	44	11	50	\$248.00	17-Dec-13	17-Dec-13	District/Municipality Office of Woman Affair
Banteay Meanchey	Preah Netr Preah	Phnum Lieb	2013	Penal and Civil Law	CA	1	15	25	18	40	\$248.00	18-Dec-13	18-Dec-13	District/Municipality Gendarmerie



Province	District	Commune Name	Fiscal	Project Standard Name	Categories	# of	# of Ben	eficiaries			Contract	Contract Da	te	Contractor/Suppliers		
			Year	·	(CA =	Project	Male	Female	Youth	Total	Cost	Starting	Ending			
					Community Awareness)				under 18 Yrs							
Banteay Meanchey	Thma Puok	Kumru	2013	VCSP	CA	1	24	27	8	51	\$262.00	17-Dec-13	17-Dec-13	Commune/Sangkat Police Post		
Banteay Meanchey	Thma Puok	Kumru	2013	Law against Domestic Violence	CA	1	32	58	10	90	\$242.00	16-Dec-13	16-Dec-13	District/Municipality Office of Woman Affair		
Banteay Meanchey	Thma Puok	Phum Thmei	2013	VCSP	CA	1	45	55	4	100	\$262.00	13-Dec-13	13-Dec-13	Commune/Sangkat Police Post		
Banteay Meanchey	Thma Puok	Phum Thmei	2013	Penal and Civil Law	CA	1	20	30	4	50	\$242.00	18-Dec-13	18-Dec-13	District/Municipality Gendarmerie		
Banteay Meanchey	Thma Puok	Phum Thmei	2013	Law against Domestic Violence	CA	1	12	29	3	41	\$242.00	23-Dec-13	23-Dec-13	District/Municipality Office of Woman Affair		
Banteay Meanchey	Thma Puok	Kumru	2013	Law on Migration	CA	1	20	40	13	60	\$242.00	20-Dec-13	20-Dec-13	District/Municipality Office of Social Affair		
Battambang	Sangkae	Kampong Prieng	2013	VCSP	CA	1	54	1	18	55	\$376.00	5-Dec-13	5-Dec-13	District/Municipality Police Inspectorate		
Battambang	Sangkae	Kampong Prieng	2013	Law against Domestic Violence	CA	1	28	31	17	59	\$376.00	6-Dec-13	6-Dec-13	District/Municipality Police Inspectorate		
Battambang	Sangkae	Reang Kesei	2013	VCSP	CA	1	40	20		60	\$362.20	19-Dec-13	19-Dec-13	District/Municipality Police Inspectorate		
Battambang	Sangkae	Reang Kesei	2013	Drug business/use prevention	CA	1	40	20		60	\$361.60	26-Dec-13	26-Dec-13	Commune/Sangkat Police Post		
Battambang	Sangkae	Kampong Preah	2013	Law against Domestic Violence	CA	1	40	20		60	\$359.80	16-Dec-13	16-Dec-13	Commune Committee for Women's and Children's Affairs		
Battambang	Sangkae	Kampong Preah	2013	Education for Gangs	CA	1	40	20		60	\$360.40	23-Dec-13	23-Dec-13	Commune Committee for Women's and Children's Affairs		
Battambang	Moung Ruessei	Prey Touch	2013	Education for Gangs	CA	1	40	20		60	\$359.20	19-Dec-13	19-Dec-13	District/Municipality Police Inspectorate		
Battambang	Moung Ruessei	Prey Touch	2013	VCSP	CA	1	40	20		60	\$359.20	12-Dec-13	12-Dec-13	District/Municipality Police Inspectorate		
Battambang	Moung Ruessei	Kakaoh	2013	Education for Gangs	CA	1	40	20		60	\$364.60	17-Dec-13	17-Dec-13	District/Municipality Police Inspectorate		
Battambang	Moung Ruessei	Kakaoh	2013	VCSP	CA	1	40	20		60	\$363.40	13-Dec-13	13-Dec-13	District/Municipality Police Inspectorate		
Battambang	Moung Ruessei	Moung	2013	VCSP	CA	1	40	20		60	\$359.80	20-Dec-13	20-Dec-13	District/Municipality Police Inspectorate		
Battambang	Moung Ruessei	Moung	2013	Education for Gangs	CA	1	40	20		60	\$358.60	11-Dec-13	11-Dec-13	District/Municipality Police Inspectorate		
Battambang	Banan	Phnum Sampov	2013	VCSP	CA	1	40	20		60	\$359.20	20-Dec-13	20-Dec-13	Commune/Sangkat Police Post		
Battambang	Banan	Phnum Sampov	2013	Education for Gangs	CA	1	40	20		60	\$367.00	19-Dec-13	19-Dec-13	Commune/Sangkat Police Post		
Battambang	Banan	Bay Damram	2013	Drug business/use prevention	CA	1	40	20		60	\$370.00	23-Dec-13	23-Dec-13	Commune/Sangkat Police Post		
Battambang	Banan	Bay Damram	2013	Education for Gangs	CA	1	40	20		60	\$361.00	24-Dec-13	24-Dec-13	Commune/Sangkat Police Post		
Battambang	Banan	Chheu Teal	2013	VCSP	CA	1	40	20		60	\$358.00	17-Dec-13	17-Dec-13	Commune/Sangkat Police Post		
Battambang	Banan	Chheu Teal	2013	Law against Domestic Violence	CA	1	40	20		60	\$364.00	16-Dec-13	16-Dec-13	Commune Committee for Women's and Children's Affairs		
Battambang	Koas Krala	Thipakdei	2013	Education for Gangs	CA	1	40	20		60	\$360.40	13-Dec-13	13-Dec-13	District/Municipality Police Inspectorate		
Battambang	Koas Krala	Thipakdei	2013	VCSP	CA	1	40	20		60	\$361.00	20-Dec-13	20-Dec-13	District/Municipality Police Inspectorate		
Battambang	Koas Krala	Kaos Krala	2013	Law against Domestic Violence	CA	1	40	20		60	\$364.00	27-Dec-13	27-Dec-13	District/Municipality Office of Woman Affair		
Battambang	Koas Krala	Kaos Krala	2013	VCSP	CA	1	40	20		60	\$362.80	24-Dec-13	24-Dec-13	District/Municipality Police Inspectorate		
Battambang	Koas Krala	Preah Phos	2013	Education for Gangs	CA	1	40	20		60	\$376.00	17-Dec-13	17-Dec-13	District/Municipality Police Inspectorate		
Kampong Cham	Tboung Khmom	Chirou Ti Pir	2013	Law against Domestic Violence	CA	1	9	32	0	41	\$195.50	17-Dec-13	17-Dec-13	Commune/Sangkat Police Post		
Kampong Cham	Tboung Khmom	Chirou Ti Pir	2013	Law against Domestic Violence	CA	1	12	29	0	41	\$195.50	9-Jan-14	9-Jan-14	Commune/Sangkat Police Post		



Province	District	Commune Name	Fiscal	Project Standard Name	Categories	# of	# of Be	neficiaries			Contract	Contract Da	ite	Contractor/Suppliers
			Year		(CA = Community Awareness)	Project	Male	Female	Youth under 18 Yrs	Total	Cost	Starting	Ending	
Kampong Cham	Tboung Khmom	Chirou Ti Pir	2013	Law on Migration	CA	1	23	18	3	41	\$195.50	26-Dec-13	26-Dec-13	Commune Committee for Women's and Children's Affairs
Kampong Cham	Tboung Khmom	Chirou Ti Pir	2013	Law on Migration	CA	1	4	37	0	41	\$195.50	14-Jan-14	14-Jan-14	Commune Committee for Women's and Children's Affairs
Kampong Cham	Tboung Khmom	Chob	2013	Law against Domestic Violence	CA	1	15	26	1	41	\$195.50	23-Dec-13	23-Dec-13	Commune Committee for Women's and Children's Affairs
Kampong Cham	Tboung Khmom	Chob	2013	Law against Domestic Violence	CA	1	8	33	1	41	\$195.50	13-Jan-14	13-Jan-14	Commune Committee for Women's and Children's Affairs
Kampong Cham	Tboung Khmom	Chob	2013	Law on Migration	CA	1	13	28	1	41	\$195.50	28-Dec-13	28-Dec-13	Commune Committee for Women's and Children's Affairs
Kampong Cham	Tboung Khmom	Chob	2013	Law on Migration	CA	1	5	36	0	41	\$195.50	17-Jan-14	17-Jan-14	Commune Committee for Women's and Children's Affairs
Kampong Cham	Tboung Khmom	Mong Riev	2013	Law on Migration	CA	1	30	31	0	61	\$278.00	16-Dec-13	16-Dec-13	Commune Committee for Women's and Children's Affairs
Kampong Cham	Tboung Khmom	Mong Riev	2013	Drug business/use prevention	CA	1	15	35	0	50	\$240.00	3-Jan-14	3-Jan-14	Commune/Sangkat Police Post
Kampong Cham	Tboung Khmom	Mong Riev	2013	Law against Domestic Violence	CA	1	24	32	0	56	\$262.00	24-Dec-13	24-Dec-13	Commune Committee for Women's and Children's Affairs
Kampong Cham	Tboung Khmom	Roka Po Pram	2013	Law on Migration	CA	1	34	30	0	64	\$278.00	16-Dec-13	16-Dec-13	Commune Committee for Women's and Children's Affairs
Kampong Cham	Tboung Khmom	Roka Po Pram	2013	Law against Domestic Violence	CA	1	21	42	3	63	\$262.00	24-Dec-13	24-Dec-13	Commune Committee for Women's and Children's Affairs
Kampong Cham	Tboung Khmom	Sralab	2013	Law against Domestic Violence	CA	1	8	30	1	38	\$185.00	25-Dec-13	25-Dec-13	Commune Committee for Women's and Children's Affairs
Kampong Cham	Tboung Khmom	Sralab	2013	Drug business/use prevention	CA	1	17	24	2	41	\$192.50	2-Jan-14	2-Jan-14	Commune Committee for Women's and Children's Affairs
Kampong Cham	Tboung Khmom	Sralab	2013	Drug business/use prevention	CA	1	20	20	1	40	\$192.50	3-Jan-14	3-Jan-14	Commune Committee for Women's and Children's Affairs
Kampong Cham	Tboung Khmom	Sralab	2013	Law against Domestic Violence	CA	1	20	25	0	45	\$210.00	18-Dec-13	18-Dec-13	Commune Committee for Women's and Children's Affairs
Kampong Cham	Tboung Khmom	Tonle Bet	2013	Law on Migration	CA	1	22	38	0	60	\$278.00	20-Dec-13	20-Dec-13	Commune Committee for Women's and Children's Affairs
Kampong Cham	Tboung Khmom	Tonle Bet	2013	Drug business/use prevention	CA	1	41	9	2	50	\$240.00	10-Jan-14	10-Jan-14	Commune/Sangkat Police Post
Kampong Cham	Tboung Khmom	Tonle Bet	2013	Law against Domestic Violence	CA	1	9	49	1	58	\$278.00	23-Dec-13	23-Dec-13	Commune Committee for Women's and Children's Affairs
Kampong Cham	Ponhea Krek	Kandaol Chrum	2013	Law against Domestic Violence	CA	1	40	20	0	60	\$194.00	16-Dec-13	16-Dec-13	District/Municipality Police Inspectorate
Kampong Cham	Ponhea Krek	Kandaol Chrum	2013	Law on Suppression of Sexual Exploitation	CA	1	15	30	0	45	\$211.50	23-Dec-13	23-Dec-13	District/Municipality Police Inspectorate
Kampong Cham	Ponhea Krek	Kaong Kang	2013	Law against Domestic Violence	CA	1	16	47	0	63	\$194.00	25-Dec-13	25-Dec-13	District/Municipality Police Inspectorate
Kampong Cham	Ponhea Krek	Kaong Kang	2013	Drug business/use prevention	CA	1	22	36	4	58	\$194.00	18-Dec-13	18-Dec-13	District/Municipality Police Inspectorate
Kampong Cham	Ponhea Krek	Kaong Kang	2013	Education for Gangs	CA	1	28	18	1	46	\$194.00	28-Dec-13	28-Dec-13	District/Municipality Police Inspectorate
Kampong Cham	Ponhea Krek	Kraek	2013	Law against Domestic Violence	CA	1	21	24	0	45	\$211.50	24-Dec-13	24-Dec-13	District/Municipality Police Inspectorate
Kampong Cham	Ponhea Krek	Kraek	2013	Law on Suppression of Human Trafficking	CA	1	24	24		48	\$211.50	26-Dec-13	26-Dec-13	District/Municipality Police Inspectorate



Province	District	Commune Name	Fiscal	Project Standard Name	Categories	# of	# of Bei	neficiaries			Contract	Contract Da	ite	Contractor/Suppliers
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Kampong Cham	Ponhea Krek	Kraek	2013	Drug business/use prevention	CA	1	38	12	0	50	\$194.00	17-Dec-13	17-Dec-13	District/Municipality Police Inspectorate
Kampong Cham	Memot	Kokir	2013	Law against Domestic Violence	CA	1	20	27		47	\$211.50	23-Dec-13	23-Dec-13	Commune Committee for Women's and Children's Affairs
Kampong Cham	Memot	Kokir	2013	Drug business/use prevention	CA	1	34	5	7	39	\$176.50	25-Dec-13	25-Dec-13	Commune/Sangkat Police Post
Kampong Cham	Memot	Kokir	2013	Law on Suppression of Human Trafficking	CA	1	20	25		45	\$211.50	24-Dec-13	24-Dec-13	Commune Committee for Women's and Children's Affairs
Kampong Cham	Memot	Memong	2013	Drug business/use prevention	CA	1	23	13	4	36	\$176.00	20-Dec-13	20-Dec-13	Commune/Sangkat Police Post
Kampong Cham	Memot	Memot	2013	Drug business/use prevention	CA	1	37	17	2	54	\$229.00	17-Dec-13	17-Dec-13	Commune/Sangkat Police Post
Kampong Cham	Memot	Triek	2013	Penal and Civil Law	CA	1	20	15	8	35	\$211.50	20-Dec-13	20-Dec-13	Commune/Sangkat Police Post
Kampong Cham	Memot	Triek	2013	Drug business/use prevention	CA	1	27	14	1	41	\$159.00	27-Dec-13	27-Dec-13	Commune/Sangkat Police Post
Kampong Cham	Memot	Triek	2013	Law against Domestic Violence	CA	1	15	30		45	\$211.50	26-Dec-13	26-Dec-13	Commune/Sangkat Police Post
Kampong Chhnang	Kampong Chhnang	Kampong Chhnang	2013	Law against Domestic Violence	CA	1	44	86	0	130	\$364.25	11-Dec-13	11-Dec-13	District/Municipality Office of Woman Affair
Kampong Chhnang	Kampong Chhnang	Phsar Chhnang	2013	Law against Domestic Violence	CA	1	49	87	0	136	\$364.25	17-Dec-13	17-Dec-13	District/Municipality Office of Woman Affair
Kampong Chhnang	Kampong Chhnang	Phsar Chhnang	2013	Drug business/use prevention	CA	1	75	65	120	140	\$374.00	13-Dec-13	13-Dec-13	District/Municipality Police Inspectorate
Kampong Chhnang	Kampong Chhnang	Kampong Chhnang	2013	Drug business/use prevention	CA	1	65	75	140	140	\$362.00	16-Dec-13	16-Dec-13	District/Municipality Police Inspectorate
Kampong Chhnang	Kampong Leaeng	Kampong Hau	2013	Penal and Civil Law	CA	1	35	35	0	70	\$236.00	17-Dec-13	17-Dec-13	District/Municipality Police Inspectorate
Kampong Chhnang	Kampong Leaeng	Pralay Meas	2013	Penal and Civil Law	CA	1	35	35	0	70	\$261.00	25-Dec-13	25-Dec-13	District/Municipality Police Inspectorate
Kampong Chhnang	Kampong Leaeng	Pou	2013	Penal and Civil Law	CA	1	35	35	0	70	\$236.00	12-Dec-13	12-Dec-13	District/Municipality Police Inspectorate
Kampong Chhnang	Kampong Leaeng	Svay Rumpear	2013	Penal and Civil Law	CA	1	35	35	0	70	\$236.00	20-Dec-13	20-Dec-13	District/Municipality Police Inspectorate
Kampong Chhnang	Kampong Leaeng	Kampong Hau	2013	VCSP	CA	1	45	45	0	90	\$272.00	16-Dec-13	16-Dec-13	District/Municipality Police Inspectorate
Kampong Chhnang	Kampong Leaeng	Pralay Meas	2013	VCSP	CA	1	35	35	0	70	\$261.00	24-Dec-13	24-Dec-13	District/Municipality Police Inspectorate
Kampong Chhnang	Kampong Leaeng	Pou	2013	VCSP	CA	1	45	45	0	90	\$272.00	11-Dec-13	11-Dec-13	District/Municipality Police Inspectorate
Kampong Chhnang	Kampong Leaeng	Svay Rumpear	2013	VCSP	CA	1	37	53	0	90	\$317.00	19-Dec-13	19-Dec-13	District/Municipality Police Inspectorate
Prey Veng	Ba Phnum	Sdau Kaong	2013	Public Forum/Community Forum	CA	1	50	28	0	78	\$246.40	16-Dec-13	16-Dec-13	District/Municipality Police Inspectorate
Prey Veng	Ba Phnum	Sdau Kaong	2013	Public Forum/Community Forum	CA	1	53	37	0	90	\$246.40	17-Dec-13	17-Dec-13	District/Municipality Police Inspectorate
Prey Veng	Ba Phnum	Sdau Kaong	2013	Penal and Civil Law	CA	1	46	24	1	70	\$231.00	18-Dec-13	18-Dec-13	District/Municipality Police Inspectorate
Prey Veng	Ba Phnum	Chheu Kach	2013	Traffic Law and Public Order	CA	1	37	33	1	70	\$251.00	19-Dec-13	19-Dec-13	District/Municipality Police Inspectorate
Prey Veng	Ba Phnum	Chheu Kach	2013	Law against Domestic Violence	CA	1	35	30	0	65	\$229.50	17-Dec-13	17-Dec-13	District/Municipality Office of Woman Affair
Prey Veng	Ba Phnum	Chheu Kach	2013	Law against Domestic Violence	CA	1	21	44	0	65	\$229.50	23-Dec-13	23-Dec-13	District/Municipality Office of Woman Affair
Prey Veng	Ba Phnum	Spueu Ka	2013	Public Forum/Community Forum	CA	1	35	25	0	60	\$238.00	25-Dec-13	25-Dec-13	District/Municipality Police Inspectorate



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Prey Veng	Ba Phnum	Spueu Ka	2013	Public Forum/Community Forum	CA	1	16	44	0	60	\$238.00	24-Dec-13	24-Dec-13	District/Municipality Police Inspectorate
Prey Veng	Ba Phnum	Spueu Ka	2013	Penal and Civil Law	CA	1	45	25	0	70	\$251.00	26-Dec-13	26-Dec-13	District/Municipality Police Inspectorate
Prey Veng	Ba Phnum	Spueu Kha	2013	Penal and Civil Law	CA	1	30	40	0	70	\$231.00	9-Jan-14	9-Jan-14	District/Municipality Police Inspectorate
Prey Veng	Ba Phnum	Spueu Kha	2013	Public Forum/Community Forum	CA	1	30	33	0	63	\$246.40	6-Jan-14	6-Jan-14	District/Municipality Police Inspectorate
Prey Veng	Ba Phnum	Spueu Kha	2013	Public Forum/Community Forum	CA	1	30	33	0	63	\$246.40	7-Jan-14	7-Jan-14	District/Municipality Police Inspectorate
Prey Veng	Kamchay Mear	Krabau	2013	Law against Domestic Violence	CA	1	15	33	0	48	\$180.00	17-Dec-13	17-Dec-13	District/Municipality Office of Woman Affair
Prey Veng	Kamchay Mear	Krabau	2013	Law against Domestic Violence	CA	1	22	29	0	51	\$180.00	18-Dec-13	18-Dec-13	District/Municipality Office of Woman Affair
Prey Veng	Kamchay Mear	Krabau	2013	Traffic Law and Public Order	CA	1	52	78	4	130	\$364.00	18-Dec-13	18-Dec-13	District/Municipality Police Inspectorate
Prey Veng	Kamchay Mear	Kranhung	2013	Traffic Law and Public Order	CA	1	50	10	0	60	\$182.00	19-Dec-13	19-Dec-13	District/Municipality Police Inspectorate
Prey Veng	Kamchay Mear	Kranhung	2013	Traffic Law and Public Order	CA	1	54	6	0	60	\$182.00	20-Dec-13	20-Dec-13	District/Municipality Police Inspectorate
Prey Veng	Kamchay Mear	Kranhung	2013	Law against Domestic Violence	CA	1	30	20	0	50	\$180.00	19-Dec-13	19-Dec-13	District/Municipality Office of Woman Affair
Prey Veng	Kamchay Mear	Kranhung	2013	Law against Domestic Violence	CA	1	15	35	0	50	\$180.00	20-Dec-13	20-Dec-13	District/Municipality Office of Woman Affair
Prey Veng	Kamchay Mear	Smaong Khang Tboung	2013	Traffic Law and Public Order	CA	1	32	33	0	65	\$182.00	24-Dec-13	24-Dec-13	District/Municipality Police Inspectorate
Prey Veng	Kamchay Mear	Smaong Khang Tboung	2013	Traffic Law and Public Order	CA	1	40	25	0	65	\$182.00	25-Dec-13	25-Dec-13	District/Municipality Police Inspectorate
Prey Veng	Kamchay Mear	Smaong Khang Tboung	2013	Law against Domestic Violence	CA	1	17	34	0	51	\$182.30	24-Dec-13	24-Dec-13	District/Municipality Police Inspectorate
Prey Veng	Kamchay Mear	Smaong Khang Tboung	2013	Law against Domestic Violence	CA	1	17	34	0	51	\$182.30	25-Dec-13	25-Dec-13	District/Municipality Office of Woman Affair
Prey Veng	Kamchay Mear	Cheach	2013	Law against Domestic Violence	CA	1	35	23	0	58	\$180.00	26-Dec-13	26-Dec-13	District/Municipality Office of Woman Affair
Prey Veng	Kamchay Mear	Cheach	2013	Law against Domestic Violence	CA	1	34	24	0	58	\$180.00	27-Dec-13	27-Dec-13	District/Municipality Office of Woman Affair
Prey Veng	Kamchay Mear	Cheach	2013	Suppression/Prevention of Gambling	CA	1	59	9	0	68	\$187.40	26-Dec-13	26-Dec-13	District/Municipality Police Inspectorate
Prey Veng	Kamchay Mear	Cheach	2013	Suppression/Prevention of Gambling	CA	1	45	24	0	69	\$187.40	27-Dec-13	27-Dec-13	District/Municipality Police Inspectorate
Prey Veng	Preah Sdach	Lvea	2013	Law against Domestic Violence	CA	1	13	47	0	60	\$238.00	19-Dec-13	19-Dec-13	District/Municipality Office of Woman Affair
Prey Veng	Preah Sdach	Lvea	2013	Traffic Law and Public Order	CA	1	37	23	0	60	\$238.00	17-Dec-13	17-Dec-13	District/Municipality Police Inspectorate
Prey Veng	Preah Sdach	Lvea	2013	Traffic Law and Public Order	CA	1	37	23	0	60	\$238.00	18-Dec-13	18-Dec-13	District/Municipality Police Inspectorate
Prey Veng	Preah Sdach	Preah Sdach	2013	Law against Domestic Violence	CA	1	46	16	0	62	\$238.00	23-Dec-13	23-Dec-13	District/Municipality Office of Woman Affair
Prey Veng	Preah Sdach	Preah Sdach	2013	Law against Domestic Violence	CA	1	43	20	0	63	\$238.00	23-Dec-13	23-Dec-13	District/Municipality Office of Woman Affair
Prey Veng	Preah Sdach	Preah Sdach	2013	Penal and Civil Law	CA	1	45	15	0	60	\$238.00	23-Dec-13	23-Dec-13	District/Municipality Police Inspectorate
Prey Veng	Preah Sdach	Angkor Reach	2013	Law against Domestic Violence	CA	1	33	27	0	60	\$238.00	20-Dec-13	20-Dec-13	District/Municipality Office of Woman Affair
Prey Veng	Preah Sdach	Angkor Reach	2013	VCSP	CA	1	27	33	1	60	\$238.00	24-Dec-13	24-Dec-13	District/Municipality Police Inspectorate
Prey Veng	Preah Sdach	Angkor Reach	2013	VCSP	CA	1	28	32	0	60	\$238.00	25-Dec-13	25-Dec-13	District/Municipality Police Inspectorate
Prey Veng	Preah Sdach	Sena Reach Otdam	2013	Public Forum/Community Forum	CA	1	29	46	0	75	\$241.67	18-Dec-13	18-Dec-13	District/Municipality Police Inspectorate
Prey Veng	Preah Sdach	Sena Reach Otdam	2013	Public Forum/Community Forum	CA	1	29	46	0	75	\$241.67	19-Dec-13	19-Dec-13	District/Municipality Police Inspectorate
Prey Veng	Preah Sdach	Sena Reach Otdam	2013	Public Forum/Community Forum	CA	1	29	46	0	75	\$241.66	20-Dec-13	20-Dec-13	District/Municipality Police Inspectorate
Kampong Cham	Memot	Memot	2013	Law against Domestic Violence	CA	1	35	19	6	54	\$229.00	22-Jan-14	22-Jan-14	Commune Committee for Women's and Children's Affairs



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					Community Awareness)				under 18 Yrs					
Kampong Cham	Memot	Memot	2013	Law on Suppresion of Sexual Exploitation	CA	1	13	27	1	40	\$194.00	23-Jan-14	23-Jan-14	Commune Committee for Women's and Children's Affairs
Kampong Cham	Memot	Tramung	2013	Law against Domestic Violence	CA	1	32	21	0	53	\$211.50	20-Jan-14	20-Jan-14	Commune Committee for Women's and Children's Affairs
Kampong Cham	Memot	Tramung	2013	Penal and Civil Law	CA	1	15	20		35	\$176.50	27-Jan-14	27-Jan-14	Commune/Sangkat Police Post
Kampong Cham	Memot	Tramung	2013	Drug business/use prevention	CA	1	20	15		35	\$176.50	29-Jan-14	29-Jan-14	Commune/Sangkat Police Post
Kampong Cham	Ponhea Krek	Kandaol Chrum	2013	Drug business/use prevention	CA	1	49	50	3	99	\$194.00	16-Jan-14	16-Jan-14	Provincial Police Commissariat
Kampong Cham	Tboung Khmom	Roka Po Pram	2013	Drug business/use prevention	CA	1	24	31	4	55	\$240.00	20-Jan-14	20-Jan-14	Commune/Sangkat Police Post
Kampong Cham	Memot	Dar	2013	Law against Domestic Violence	CA	1	25	25		50	\$229.00	24-Jan-14	24-Jan-14	Commune Committee for Women's and Children's Affairs
Kampong Cham	Memot	Dar	2013	Traffic Law and Public Order	CA	1	30	8	0	38	\$229.00	10-Jan-14	10-Jan-14	Commune/Sangkat Police Post
Kampong Chhnang	Kampong Chhnang	Khsam	2014	Drug business/use prevention	CA	1	52	68	103	120	\$326.00	11-Mar-14	11-Mar-14	District/Municipality Police Inspectorate
Kampong Chhnang	Kampong Chhnang	Khsam	2014	VCSP	CA	1	55	84		139	\$364.50	5-Mar-14	5-Mar-14	District/Municipality Police Inspectorate
Kampong Chhnang	Kampong Tralach	Ou Ruessei	2014	Drug business/use prevention	CA	1	66	80	116	146	\$362.00	10-Mar-14	10-Mar-14	District/Municipality Police Inspectorate
Kampong Chhnang	Kampong Tralach	Ou Ruessei	2014	VCSP	CA	1	65	47	12	112	\$326.00	14-Mar-14	14-Mar-14	District/Municipality Police Inspectorate
Kampong Chhnang	Kampong Tralach	Ou Ruessei	2014	Drug business/use prevention	CA	1	70	70		140	\$362.00	21-Mar-14	21-Mar-14	District/Municipality Police Inspectorate
Kampong Chhnang	Kampong Tralach	Ou Ruessei	2014	VCSP	CA	1	50	60		110	\$326.00	24-Mar-14	24-Mar-14	District/Municipality Police Inspectorate
Kandal	Kandal Stueng	Roleang Kaen	2014	Law against Domestic Violence	CA	1	22	43		65	\$227.00	5-Mar-14	5-Mar-14	District/Municipality Office of Woman Affair
Kandal	Kandal Stueng	Roleang Kaen	2014	Law against Domestic Violence	CA	1	35	30		65	\$226.00	17-Mar-14	17-Mar-14	District/Municipality Office of Woman Affair
Kandal	Kandal Stueng	Roleang Kaen	2014	Law against Domestic Violence	CA	1	35	30		65	\$227.00	24-Mar-14	24-Mar-14	District/Municipality Office of Woman Affair
Kandal	Kandal Stueng	Preaek Slaeng	2014	Law against Domestic Violence	CA	1	44	32		76	\$218.25	7-Mar-14	7-Mar-14	District/Municipality Office of Woman Affair
Kandal	Kaoh Thum	Chheu Kmau	2014	Civilian Protection Movement	CA	1	74	1		75	\$332.00	6-Mar-14	6-Mar-14	District/Municipality Police Inspectorate
Kandal	Kaoh Thum	Chheu Kmau	2014	Public Forum/Community Forum	CA	1	55	30		85	\$358.00	26-Mar-14	26-Mar-14	District/Municipality Police Inspectorate
Kandal	Khsach Kandal	Kaoh Chouram	2014	Public Forum/Community Forum	CA	1	53	52	0	105	\$349.00	7-Mar-14	7-Mar-14	District/Municipality Police Inspectorate
Kandal	Khsach Kandal	Kaoh Chouram	2014	Law against Domestic Violence	CA	1	70	70		140	\$331.00	20-Mar-14	20-Mar-14	District/Municipality Police Inspectorate
Kandal	Ponhea Lueu	Kaoh Chen	2014	Public Forum/Community Forum	CA	1	73	26	0	99	\$288.00	7-Mar-14	7-Mar-14	District/Municipality Police Inspectorate
Kandal	Ta Khmau	Prek Ho	2014	Public Forum/Community Forum	CA	1	44	41	0	85	\$306.00	7-Mar-14	7-Mar-14	District/Municipality Police Inspectorate
Kandal	Ta Khmau	Prek Ho	2014	Civilian Protection Movement	CA	1	55	25		80	\$306.00	21-Mar-14	21-Mar-14	District/Municipality Police Inspectorate
Kandal	Ponhea Lueu	Kaoh Chen	2014	Law against Domestic Violence	CA	1	12	42	0	54	\$191.20	12-Mar-14	12-Mar-14	District/Municipality Office of Woman Affair
Kandal	Kandal Stueng	Preaek Slaeng	2014	Public Forum/Community Forum	CA	1	60	15		75	\$218.25	12-Mar-14	12-Mar-14	District/Municipality Office of Woman Affair
Kandal	Kandal Stueng	Preaek Slaeng	2014	Drug business/use prevention	CA	1	30	45		75	\$243.50	26-Mar-14	26-Mar-14	District/Municipality Office of Woman Affair
Kampong Cham	Stueng Trang	Me Sar Chrey	2014	Drug business/use prevention	CA	1	15	25		40	\$182.00	10-Mar-14	10-Mar-14	District/Municipality Police Inspectorate
Kampong Cham	Stueng Trang	Areaks Tnot	2014	Drug business/use prevention	CA	1	20	22		42	\$188.00	13-Mar-14	13-Mar-14	District/Municipality Police Inspectorate
Kampong Cham	Stueng Trang	Areaks Tnot	2014	Drug business/use prevention	CA	1	20	20		40	\$182.00	19-Mar-14	19-Mar-14	District/Municipality Police Inspectorate



Province	District	Commune Name	Fiscal	Project Standard Name	Categories	# of	# of Ber	neficiaries			Contract	Contract Da	te	Contractor/Suppliers
			Year		(CA = Community Awareness)	Project	Male	Female	Youth under 18 Yrs	Total	Cost	Starting	Ending	
Kampong Cham	Chamkar Leu	Lvea Leu	2014	Drug business/use prevention	CA	1	22	20	30	42	\$188.00	7-Mar-14	7-Mar-14	Provincial Police Commissariat
Kampong Cham	Chamkar Leu	Lvea Leu	2014	Law against Domestic Violence	CA	1	20	20	0	40	\$182.00	11-Mar-14	11-Mar-14	District/Municipality Office of Woman Affair
Kampong Cham	Chamkar Leu	Lvea Leu	2014	Law against Domestic Violence	CA	1	13	27	40	40	\$188.00	14-Mar-14	14-Mar-14	District/Municipality Office of Woman Affair
Kampong Cham	Stueng Trang	Me Sar Chrey	2014	Law against Domestic Violence	CA	1	20	20		40	\$182.00	12-Mar-14	12-Mar-14	District/Municipality Office of Woman Affair
Kampong Cham	Stueng Trang	Me Sar Chrey	2014	Law against Domestic Violence	CA	1	22	20		42	\$188.00	20-Mar-14	20-Mar-14	District/Municipality Office of Woman Affair
Banteay Meanchey	Preah Netr Preah	Tuek Chour	2014	Drug business/use prevention	CA	1	43	85	93	128	\$711.00	5-Mar-14	5-Mar-14	Commune/Sangkat Police Post
Banteay Meanchey	Thma Puok	Kouk Kakthen	2014	VCSP	CA	1	36	34	4	70	\$330.00	7-Mar-14	7-Mar-14	Commune/Sangkat Police Post
Banteay Meanchey	Thma Puok	Kouk Kakthen	2014	VCSP	CA	1	41	36	70	77	\$330.00	12-Mar-14	12-Mar-14	Commune/Sangkat Police Post
Banteay Meanchey	Svay Chek	Svay Chek	2014	Drug business/use prevention	CA	1	84	86	170	170	\$712.00	13-Mar-14	13-Mar-14	District/Municipality Gendarmerie
Banteay Meanchey	Preah Netr Preah	Bos Sbov	2014	Drug business/use prevention	CA	1	69	90	159	159	\$711.00	11-Mar-14	11-Mar-14	Commune/Sangkat Police Post
Battambang	Koas Krala	Chhnal Moan	2014	VCSP	CA	1	17	20	19	37	\$249.00	7-Mar-14	7-Mar-14	District/Municipality Police Inspectorate
Battambang	Sangkae	Norea	2014	Drug business/use prevention	CA	1	19	21	35	40	\$231.60	11-Mar-14	11-Mar-14	Commune/Sangkat Police Post
Battambang	Moung Ruessei	Ta Loas	2014	Public Forum/Community Forum	CA	1	64	59	0	123	\$278.00	11-Mar-14	11-Mar-14	District/Municipality Police Inspectorate
Battambang	Banan	Kantueu Pir	2014	Law against Domestic Violence	CA	1	14	25	19	39	\$247.70	12-Mar-14	12-Mar-14	Commune Committee for Women's and Children's Affairs
Battambang	Koas Krala	Chhnal Moan	2014	Law against Domestic Violence	CA	1	11	30	15	41	\$242.70	14-Mar-14	14-Mar-14	District/Municipality Office of Woman Affair
Siem Reap	Prasat Bakong	Ballangk	2014	Law against Domestic Violence	CA	1	10	45	14	55	\$340.00	6-Mar-14	6-Mar-14	District/Municipality Office of Woman Affair
Siem Reap	Prasat Bakong	Ballangk	2014	Public Forum/Community Forum	CA	1	24	32	6	56	\$292.00	7-Mar-14	7-Mar-14	District/Municipality Police Inspectorate
Siem Reap	Puok	Doun Kaev	2014	Law on Migration	CA	1	8	57	0	65	\$350.00	11-Mar-14	11-Mar-14	District/Municipality Office of Woman Affair
Siem Reap	Puok	Doun Kaev	2014	Education for Gangs	CA	1	27	43	0	70	\$350.00	12-Mar-14	12-Mar-14	District/Municipality Police Inspectorate
Kampong Thom	Baray	Baray	2014	Law against Domestic Violence	CA	1	35	35		70	\$268.00	5-Mar-14	5-Mar-14	District/Municipality Office of Woman Affair
Kampong Thom	Baray	Chhuk Khsach	2014	Law against Domestic Violence	CA	1	45	25		70	\$260.00	6-Mar-14	6-Mar-14	District/Municipality Office of Woman Affair
Kampong Thom	Baray	Sou Young	2014	Law against Domestic Violence	CA	1	35	35		70	\$268.00	7-Mar-14	7-Mar-14	District/Municipality Office of Woman Affair
Kampong Thom	Baray	Triel	2014	Law against Domestic Violence	CA	1	35	35		70	\$268.00	10-Mar-14	10-Mar-14	District/Municipality Office of Woman Affair
Kampong Thom	Baray	Triel	2014	Drug business/use prevention	CA	1	30	40	64	70	\$268.00	4-Mar-14	4-Mar-14	Commune/Sangkat Police Post
Kampong Thom	Baray	Baray	2014	Traffic Law and Public Order	CA	1	35	35		70	\$268.00	5-Mar-14	5-Mar-14	Commune/Sangkat Police Post
Kampong Thom	Baray	Chhuk Khsach	2014	Traffic Law and Public Order	CA	1	45	25		70	\$260.00	6-Mar-14	6-Mar-14	Commune/Sangkat Police Post
Kampong Thom	Baray	Sou Young	2014	Drug business/use prevention	CA	1	70	0		70	\$268.00	7-Mar-14	7-Mar-14	Commune/Sangkat Police Post
Prey Veng	Kamchay Mear	Doun Koeng	2014	Law against Domestic Violence	CA	1	17	33	0	50	\$180.00	5-Mar-14	5-Mar-14	District/Municipality Office of Woman Affair
Prey Veng	Kamchay Mear	Doun Koeng	2014	Law against Domestic Violence	CA	1	27	23	0	50	\$180.00	6-Mar-14	6-Mar-14	District/Municipality Office of Woman Affair
Prey Veng	Ba Phnum	Cheung Phnum	2014	Law against Domestic Violence	CA	1	19	41	6	60	\$244.00	6-Mar-14	6-Mar-14	District/Municipality Office of Woman Affair
Prey Veng	Preah Sdach	Reathor	2014	Penal and Civil Law	CA	1	45	15	0	60	\$233.00	7-Mar-14	7-Mar-14	District/Municipality Police Inspectorate
Prey Veng	Kamchay Mear	Doun Koeng	2014	Traffic Law and Public Order	CA	1	30	35	2	65	\$173.00	11-Mar-14	11-Mar-14	District/Municipality Police Inspectorate
Prey Veng	Kamchay Mear	Doun Koeng	2014	Traffic Law and Public Order	CA	1	38	27	7	65	\$182.00	12-Mar-14	12-Mar-14	District/Municipality Police Inspectorate



Province	District	Commune Name	Fiscal	Project Standard Name	Categories	# of	# of Ben	eficiaries			Contract	Contract Da	ite	Contractor/Suppliers
			Year		(CA = Community Awareness)	Project	Male	Female	Youth under 18 Yrs	Total	Cost	Starting	Ending	
Prey Veng	Ba Phnum	Cheung Phnum	2014	Public Forum/Community Forum	CA	1	31	29	3	60	\$244.00	11-Mar-14	11-Mar-14	District/Municipality Police Inspectorate
Prey Veng	Ba Phnum	Cheung Phnum	2014	Traffic Law and Public Order	CA	1	20	32	2	52	\$220.60	12-Mar-14	12-Mar-14	District/Municipality Police Inspectorate
Prey Veng	Preah Sdach	Reathor	2014	Fishery Law	CA	1	24	36	1	60	\$238.00	14-Mar-14	14-Mar-14	Commune/Sangkat Administration
Prey Veng	Preah Sdach	Reathor	2014	Fishery Law	CA	1	35	32	0	67	\$238.00	13-Mar-14	13-Mar-14	Commune/Sangkat Administration
Prey Veng	Preah Sdach	Boeng Daol	2014	Law against Domestic Violence	CA	1	30	30		60	\$238.00	20-Mar-14	20-Mar-14	District/Municipality Office of Woman Affair
Battambang	Banan	Kantueu Pir	2014	Education for Gangs	CA	1	18	10		28	\$216.80	18-Mar-14	18-Mar-14	Commune/Sangkat Police Post
Battambang	Banan	Kantueu Pir	2014	VCSP	CA	1	25	10		35	\$245.25	27-Mar-14	27-Mar-14	Commune/Sangkat Police Post
Battambang	Sangkae	Norea	2014	VCSP	CA	1	14	10		24	\$231.80	18-Mar-14	18-Mar-14	Commune/Sangkat Police Post
Battambang	Sangkae	Norea	2014	Traffic Law and Public Order	CA	1	20	15		35	\$232.60	24-Mar-14	24-Mar-14	Commune/Sangkat Police Post
Battambang	Moung Ruessei	Ta Loas	2014	Traffic Law and Public Order	CA	1	20	10		30	\$207.00	19-Mar-14	19-Mar-14	Public and Transportation Office
Battambang	Moung Ruessei	Ta Loas	2014	Traffic Law and Public Order	CA	1	20	10		30	\$207.00	25-Mar-14	25-Mar-14	Public and Transportation Office
Battambang	Koas Krala	Chhnal Moan	2014	Education for Gangs	CA	1	18	10		28	\$216.24	21-Mar-14	21-Mar-14	District/Municipality Police Inspectorate
Siem Reap	Prasat Bakong	Trapeang Thum	2014	Law against Domestic Violence	CA	1	20	35		55	\$360.00	17-Mar-14	17-Mar-14	District/Municipality Office of Woman Affair
Siem Reap	Puok	Kaev Poar	2014	Law against Domestic Violence	CA	1	25	25		50	\$340.00	17-Mar-14	17-Mar-14	District/Municipality Office of Woman Affair
Siem Reap	Prasat Bakong	Trapeang Thum	2014	Public Forum/Community Forum	CA	1	26	30		56	\$272.00	18-Mar-14	18-Mar-14	District/Municipality Police Inspectorate
Siem Reap	Puok	Kaev Poar	2014	Public Forum/Community Forum	CA	1	30	30		60	\$282.00	18-Mar-14	18-Mar-14	District/Municipality Police Inspectorate
Kampong Cham	Chamkar Leu	Svay Teab	2014	Drug business/use prevention	CA	1	22	20		42	\$183.00	18-Mar-14	18-Mar-14	Provincial Police Commissariat
Kampong Cham	Chamkar Leu	Svay Teab	2014	Drug business/use prevention	CA	1	20	20		40	\$182.00	25-Mar-14	25-Mar-14	Provincial Police Commissariat
Kampong Cham	Stueng Trang	Areaks Tnot	2014	Law against Domestic Violence	CA	1	22	20		42	\$188.00	24-Mar-14	24-Mar-14	District/Municipality Office of Woman Affair
Kampong Cham	Chamkar Leu	Svay Teab	2014	Law on Suppression of Women/Children Trafficking	CA	1	17	23	19	40	\$182.00	21-Mar-14	21-Mar-14	District/Municipality Office of Woman Affair
Kampong Thom	Baray	Triel	2014	Education for Gangs	CA	1	25	15		40	\$173.00	18-Mar-14	18-Mar-14	Commune/Sangkat Police Post
Kampong Thom	Baray	Baray	2014	Education for Gangs	CA	1	25	15		40	\$173.00	19-Mar-14	19-Mar-14	Commune/Sangkat Police Post
Kampong Thom	Baray	Chhuk Khsach	2014	Education for Gangs	CA	1	35	20		55	\$187.00	20-Mar-14	20-Mar-14	Commune/Sangkat Police Post
Kampong Thom	Baray	Sou Young	2014	Education for Gangs	CA	1	30	10		40	\$173.00	21-Mar-14	21-Mar-14	Commune/Sangkat Police Post
Kandal	Ponhea Lueu	Kaoh Chen	2014	Traffic Law and Public Order	CA	1	35	20		55	\$194.00	25-Mar-14	25-Mar-14	District/Municipality Police Inspectorate
Prey Veng	Preah Sdach	Boeng Daol	2014	Law on Suppression of Sexual Exploitation	CA	1	30	30		60	\$238.00	18-Mar-14	18-Mar-14	District/Municipality Office of Social Affair
Prey Veng	Preah Sdach	Boeng Daol	2014	Penal and Civil Law	CA	1	30	30		60	\$233.00	19-Mar-14	19-Mar-14	District/Municipality Police Inspectorate
Kratie	Chhloung	Pongro	2014	VCSP	CA	1	85	75		160	\$304.00	18-Mar-14	18-Mar-14	Commune/Sangkat Police Post
Kratie	Chhloung	Pongro	2014	Traffic Law and Public Order	CA	1	38	25		63	\$205.00	20-Mar-14	20-Mar-14	Commune/Sangkat Police Post
Kratie	Chhloung	Pongro	2014	Drug business/use prevention	CA	1	44	20		64	\$202.00	27-Mar-14	27-Mar-14	Commune/Sangkat Police Post
Kratie	Kracheh	Kracheh	2014	Law against Domestic Violence	CA	1	22	50		72	\$238.00	27-Mar-14	27-Mar-14	District/Municipality Office of Woman Affair
						307	10,614	9,513	2,372	20,127	\$81,285.49			

Notes:

No need to fill in the highlighted field.

- (1) Just select from the dropdownlist the appropriate province of the contract.
- (2) Fill in the name of the district where the contract is implemented. Use the spelling of the district name in CDB. After having this name typed in, please use copy and paste after that rather than retyping the name.
- (3) Fill in the name of communes benefited from the contract implementation.



- (4) Just select from the dropdownlist the fiscal year of the resource allocated for the contract.
- (5) Just select from the dropdownlist the correct standard project name for your contract.
- (6) Just select from the dropdownlist the correct category to which the project belongs.
- (7) Fill in the correct contract code which is coded by national
- (8) Fill in the number of projects within the approved contract.
- (9) Fill in the number of contract male beneficiaries.
- (10) Fill in the number of contract female male beneficiaries.
- (11) Fill in the number of contract beneficiaries under 18 yrs old.
- (12) Don't need to fill in anything.
- (13) Fill in the total cost of the contract signed of by project management committee and the service provider. Just type in number. No need to add currency
- (14) Fill in the valid starting date specified in the contract. Please type in data in format as for example: 13-DEC-2013
- (15) Fill in the valid ending date specified in the contract. Please type in data in format as for example: 13-DEC-2013
- (16) Planned transferred date. It is automatically generated.
- (17) Fill in the date transferring the payment to the contractor or service provider. Please type in data in format as for example: 13-DEC-2013
- (18) Don't need to fill anything.
- (19) Fill in the amount of cash paid in the final payment to contractor or service provider. Just type in number. No need to add currency
- (20) Planned acquite date. It is automatically generated.
- (21) Fill in the actual date of final payment made to the contractor or service provider. Please type in data in format as for example: 13-DEC-2013
- (22) Don't need to fill in anything.
- (23) Payment Status. It is automatically generated
- (24) Fill in the progress status (Complete or Ongoing). Just select from the dropdown list
- (25) Fill in the name of Project Implementing Agency (PIA). Just select from the dropdown list
- (26) Fill in the name of the PIA representative
- (27) Fill in Account Number of PIA representative
- (28) Fill in telephone number of PIA representative



APPENDIX C ANNUAL WORK PLAN FOR JULY 2013 TO JUNE 2014

C.1 Annual Work Plan Updated in December 2013

Result Code	Outp	uts	Old	New	Differences
Outcome (OCM) 1a	1.	IEC materials for dissemination to communities at piloted areas designed and disseminated by non-custodial sentencing TWG	\$20,000	\$20,000	\$-
OCM1a	2.	Guidelines and procedures for implementation of pre-trial options (December, 2013) and non-custodial sentencing (June, 2014) finalised by non-custodial TWG	\$1,800	\$1,031	\$(769)
OCM1b	3.	Social survey on alterantive sentencing conducted in 3 piloted provinces (Siem Reap, Battambang and Banteay Mean Chey) conducted	\$24,000	\$24,000	\$-
OCM1b	4.	Workshops to disseminate alternative sentencing results from Social Survey on alternative sentencing to CNP, GDoP, courts and other provincial authorities organised	\$10,000	\$10,000	\$-
OCM1b	5.	Pilot of pre-pretrial options implemented in Siem Reap, Battambang and Banteay Mean Chey in accordance with endorsed guidelines	\$1,080	\$1,080	\$-
OCM1b	6.	Coordination meeting among justice sector agencies in target provinces organised (New)	\$-	\$4,050	\$4,050
OCM1c	7.	Juvenile prisoners with less than one-year sentenced in nine partner provinces accessed to rehabilitation program (New)	_	20,000	\$20,000
OCM1c	8.	Managements of 23 provincial prisons and the 4 national correction centres attended 1.5-day dissemination workshop on separation of prisoner, prisoner classification by security and sentence reduction based on the new prison law	\$10,600	\$13,100	\$2,500
OCM1c	9.	40 prison health staff from provincial prisons received 5-day training on HIV/AIDs and TB blood test, treatment and counselling	\$14,400	\$14,400	\$-
OCM1c	10.	Inter-agency meeting organised by Department of Correction of GDoP in 9 provincial prisons and 1 Correctional Centre in Pursat so as to mobilise more health services to prisons	\$2,400	\$2,400	\$-
OCM1c	11.	Provincial prison chiefs shared, learnt and applied good practice of prison management	\$10,000	\$10,000	\$-
OCM1c		Revised sub-decree on increasing prisoner food ration drafted and submitted to prime minister for review and approval. (Deleted)	\$750	\$-	\$(750)
OCM1c	12.	GDoP 2013–2018 Strategic Plan developed with comprehensive integration of sector-wide reform strategies.	\$4,500	\$4,654	\$154
		Sub-total for Outcome 1	\$99,530	\$124,715	\$25,185



Result Code	Outp	puts	Old	New	Differences
OCM2b		1-day training workshop on SPPCS/VCSP policy and its implementation organised to 80 police officers from Department of Administration Police Post Affaires of CNP (Deleted)	600	_	(600)
OCM2b	1.	SPPCS/VCSP activities effectively undertaken by 98 commune police posts (1 commune police post per district) in CCJAP 9 partner provinces with provincial police commissariats' support and supervision	53,700	18,000	(35,700)
OCM2b		CNP 2014–2018 Strategic Plan developed with comprehensive integration of sector-wide reform strategies (Deleted)	4,500	_	(4,500)
OCM2c		Targeted provincial police officers participate in PCP meeting in order to use this platform to improve the effectiveness of operation, cooperation, and mutual information including pre-trial management and non-custodial sentencing, related laws, rights, and responsibilities, etc. (Deleted)	2,500		(2,500)
OCM2c	2.	9 provincial coordination committees for support of CPCS project implementation established, staffed and oriented on CCJAP and CPCS projects	18,000	45,100	27,100
OCM2c	3.	CPCS projects identified, selected and implemented in 196 communes of 9 CCJAP partner provinces (Expanded to 249 communes in 2014)	156,800	186,750	29,950
		Sub-total for Outcome 2	\$236,100	\$249,850	\$13,750
ОСМ3	1.	2-day training on the application of new crime database software to 30 police officials at national level organised	\$2,000	\$430	\$(1,570)
ОСМ3	2.	2-day training of trainers on application of new crime database software and crime data forms to 50 police officers from provinces	\$10,000	\$10,000	\$-
ОСМ3	3.	1-day workshop on the VCSP performance contest policy (applying crime data, police operation data with formulas and scoring system) organised for 48 provincial police officers and 6 national police officials	\$5,000	\$5,000	\$-
ОСМ3	4.	Training sessions on application of updated prison database software organised for 27 provincial prison officers and 3 national GDoP officials	\$7,100	\$9,000	\$1,900
ОСМ3		Training on application of updated prison database software organised for 27 provincial prison managements and 3 national GDoP officials (Deleted)	\$6,800	\$-	\$(6,800)
ОСМ3	5.	MoJ 2014–2017 Strategic Plan developed with comprehensive integration of sector-wide reform strategies	\$2,500	\$2,500	\$-
ОСМ3	6.	2-training sessions on application of court register for 24 judges, 24 prosecutors and 24 clerks organised	\$7,000	\$7,000	\$-
ОСМ3	7.	Effective court register application in 3 CCJAP partner provinces implemented including Battambang, Siem Reap and Banteay Mean Chey	\$4,700	\$4,700	\$-
ОСМ3	8.	Electronic court register software designed and developed	\$1,800	\$1,800	\$-



Result Code	Outp	puts	Old	New	Differences
ОСМ3	9.	Workshop on identifying issues and recommendations for improving case handling at provincial court of first instance organised regionally with judges, prosecutors, clerks and court presidents	\$9,000	\$9,000	\$-
ОСМ3	10.	Judicial decisions of provincial court of first instance collected, analysed, documented and posted onto the MoJ website	\$2,150	\$2,150	\$-
		Sub-total for Outcome 3	\$58,050	\$51,580	\$(6,470)
Infra- structure (INF)	1.	Capital Works small scale infrastructure facilities in 8 provincial prisons	\$251,585	\$251,585	\$-
INF		Support CNP with the provision of network equipment in order to protect security of crime data (Deleted)	\$55,000		\$(55,000)
INF	2.	Outsourcing professional services; technical services, independent quality surveying, tendering, construction, supervision and certification	\$33,000	\$33,000	\$-
		Sub-total for Infrastruture	\$339,585	\$284,585	\$(55,000)
OCM4	1.	Crime prevention and community safety survey	24,000	24,000	-
OCM4	2.	Police post function survey	24,000	24,000	1
		Sub-total for Outcome 4	\$48,000	\$48,000	\$
		Grand Total	\$781,265	\$758,730	\$(22,535)

C.2 Resource and Implementation Schedule (Updated in December 2013)

Result	Exp	ected Outputs	Resourc	e and Imp	lementati	on Schedu	ıle								New
Code			Year 201	3					Year 201	4					Total Est. Cost
			Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	in US\$
OCM1a	1.	IEC materials for dissemination to communities at piloted areas designed and disseminated by non- custodial sentencing TWG								10,000	10,000				20,000



Result	Exp	ected Outputs	Resourc	e and Imp	olementati	on Sched	ule								New
Code			Year 201	13					Year 20	14					Total Est. Cost
			Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	in US\$
OCM1a	2.	Guidelines and procedures for implementation of pretrial options (December, 2013) and non-custodial sentencing (June, 2014) finalised by non-custodial TWG					131		150	150	150	150	150	150	1,031
OCM1b	3.	Social survey on alterantive sentencing conducted in 3 piloted provinces (Siem Reap, Battambang and Banteay Mean Chey) conducted								12,000	12,000				24,000
OCM1b	4.	Workshops to disseminate alternative sentencing results from Social Survey on alternative sentencing to CNP, GDoP, courts and other provincial authorities organised									5,000	5,000			10,000
OCM1b	5.	Pilot of pre-pretrial options implemented in Siem Reap, Battambang and Banteay Mean Chey in accordance with endorsed guidelines									540			540	1,080



Result	Exp	ected Outputs	Resourc	e and Imp	olementat	ion Sched	lule								New
Code			Year 201	13					Year 20	14					Total Est. Cost
			Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	in US\$
OCM1b	6.	Coordination meeting among justice sector agencies in target provinces organised (New)							1,350		1,350			1,350	4,050
OCM1c	7.	Juvenile prisoners with less than one-year sentenced in nine partner provinces accessed to rehabilitation program (New)							1,000	16,000	1,000	1,000	1,000		20,000
OCM1c	8.	Managements of 23 provincial prisons and the 4 national correction centres attended 1.5-day dissemination workshop on separation of prisoner, prisoner classification by security and sentence reduction based on the new prison law		7,000			1,200	1,200	1,200	1,250	1,250				13,100
OCM1c	9.	40 prison health staff from provincial prisons received 5-day training on HIV/AIDs and TB blood test, treatment and counselling	12,000		600		600		600	600					14,400



Result	Ехр	ected Outputs	Resourc	e and Imp	olementati	on Sched	ule								New
Code			Year 201	13					Year 20	14					Total Est. Cost
			Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	in US\$
OCM1c	10.	Inter-agency meeting organised by Department of Correction of GDoP in 9 provincial prisons and 1 Correctional Centre in Pursat so as to mobilise more health services to prisons		600	600				600	600					2,400
OCM1c	11.	Provincial prison chiefs shared, learnt and applied good practice of prison management						10,000							10,000
OCM1c	12.	GDoP 2013–2018 Strategic Plan developed with comprehensive integration of sector- wide reform strategies.				4,654									4,654
		Sub-total for Outcome 1	12,000	7,600	1,200	4,654	1,931	11,200	4,900	40,600	31,290	6,150	1,150	2,040	124,715
OCM2b	1.	SPPCS/VCSP activities effectively undertaken by 98 commune police posts (1 commune police post per district) in CCJAP 9 partner provinces with provincial police commissariats' support and supervision							3,000	3,000	3,000	3,000	3,000	3,000	18,000



Result	Exp	ected Outputs	Resourc	e and Imp	olementati	on Sched	lule								New
Code			Year 20	13					Year 20	14					Total Est. Cost
			Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	in US\$
OCM2c	2.	9 provincial coordination committees for support of CPCS project implementation established, staffed and oriented on CCJAP and CPCS projects						9,700	6,000	6,000	6,000	6,000	6,000	5,400	45,100
OCM2c	3.	CPCS projects identified, selected and implemented in 196 communes of 9 CCJAP partner provinces (expanded to 249 communes)						57,152	10,348	15,000	30,000	30,000	30,000	14,250	186,750
		Sub-total for Outcome 2		-	-	-	-	66,852	19,348	24,000	39,000	39,000	39,000	22,650	249,850
ОСМ3	1.	2-day training on the application of new crime database software to 30 police officials at national level organised				430									430
ОСМ3	2.	2-day training of trainers on application of new crime database software and crime data forms to 50 police officers from provinces								7,500			1,250	1,250	10,000



Result	Exp	ected Outputs	Resour	ce and Im	plementat	ion Sched	lule								New
Code			Year 20	13					Year 20	14					Total Est. Cost
			Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	in US\$
ОСМ3	3.	1-day workshop on the VCSP performance contest policy (applying crime data, police operation data with formulas and scoring system) organised for 48 provincial police officers and 6 national police officials											5,000		5,000
ОСМ3	4.	Training sessions on application of updated prison database software organised for 27 provincial prison officers and 3 national GDoP officials							6,500		1,250		1,250		9,000
ОСМ3	5.	MoJ 2014–2017 Strategic Plan developed with comprehensive integration of sector- wide reform strategies							2,500						2,500
ОСМ3	6.	2-training sessions on application of court register for 24 judges, 24 prosecutors and 24 clerks organised									3,500		3,500		7,000



Result	Exp	ected Outputs	Resourc	e and Imp	lementatio	on Schedu	le								New
Code			Year 201	13					Year 201	14					Total Est. Cost
			Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	in US\$
OCM3	7.	Effective court register application in 3 CCJAP partner provinces implemented including Battambang, Siem Reap and Banteay Mean Chey							400	700	500	700	1,700	700	4,700
OCM3	8.	Electronic court register software designed and developed							300	300	300	300	300	300	1,800
ОСМ3	9.	Workshop on identifying issues and recommendations for improving case handling at provincial court of first instance organised regionally with judges, prosecutors, clerks and court presidents							\$5,500				\$3,500		9,000
ОСМ3	10.	Judicial decisions of provincial court of first instance collected, analysed, documented and posted onto the MoJ website							\$750		\$700		\$700		2,150
		Sub-total for Outcome 3	-	-	-	430	-	-	15,950	\$8,500	\$6,250	\$1,000	\$17,200	\$2,250	51,580



Result	Exp	ected Outputs	Resourc	e and Imp	lementatio	on Schedu	lle								New
Code			Year 201	3					Year 201	4					Total
			Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Est. Cost in US\$
INF	1.	Capital Works small scale infrastructure facilities in 8 provincial prisons											125,793	125,793	251,585
INF	2.	Outsourcing professional services; technical services, independent quality surveying, tendering, construction, supervision and certification							6,555		11,500	4,600	345	10,000	33,000
		Sub-total for Infrastruture	_	_	_	_	-	_	6,555	_	11,500	4,600	126,138	135,793	284,585
OCM4	1.	Crime prevention and community safety survey								2,400	7,000	7,000	7,600		24,000
OCM4	2.	Police post function survey						2,400	9,600	2,400	9,600				24,000
		Sub-total for Outcome 4	-	_	_	_	-	2,400	9,600	4,800	16,600	7,000	7,600	_	48,000
		Grand Total	12,000	7,600	1,200	5,084	1,931	80,452	56,353	77,900	104,640	57,750	191,088	162,733	758,730
		Commulative	12,000	19,600	20,800	25,884	27,815	108,267	164,620	242,520	347,160	404,910	595,998	758,730	



APPENDIX D CCJAP TRAINING DATA (AS OF: 31 MARCH 2014)

N	Training Title	# of Tr	ainees		Nur	nber	of Tra	ainees	by Type				# of T	rainee	s by lo	cation		Training	Resource	# of	Started	Cost in l	JS\$		Means of	Remarks
		М	F	Total	Judge	Court Staff	Prosecutor	Police	Law Enf. Officials	Civil servants	Others	Total	N	Р	D	С	Total	Location	Org.	Days	Date	CCJAP	Gov't.	Total	Verification	
(1	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(27)	(28)
1	Training on HIV/AIDS and TB Blood Testing, Treatment and Councelling	30	10	40	0	0	0	0	40	0	0	40	4	36	0	0	40	National	NCHADS & CENAT	5	15-Jul-13	\$11,429	\$2,315	\$13,744	- Attendant Sheet, Training Report, HIV/AIDS training manual, TB training manual	
2	Dissemination Workshop on Separation of Prisoner and Sentence Reduction	59	5	64	0	0	0	0	64	0	0	64	15	49	0	0	64	National	GDoP	1.5	25-Sep- 13	\$760	\$7,013	\$7,773	- Attendant Sheet, Training Report, Prisoner procedure (Security classification and separation of prisoner)	
3	National Orientation Workshop on CPCS and PSF Guideline	51	5	56	0	0	0	2	0	54	0	56	2	25	29	0	56	National	CCJAP	1	31-Oct-13	\$6,885	\$ -	\$6,885	Attendent list	
4	Training Workshop on CPCS and PSF Guideline in Banteay Mean Chey province (BMC)	40	7	47	0	0	0	12	35	0	0	47	0	8	18	21	47	Provincial	CCJAP	1	14-Nov- 13	\$1,392	\$	\$1,392	Workshop report and attendant list	
5	Training Workshop on CPCS and PSF Guideline in Kampong Chhnang province (KCH)	38	15	53	0	0	0	6	45	2	0	53	4	11	8	30	53	Provincial	CCJAP	1	12-Nov- 13	\$884	\$-		Orientation Training Report and Attendence List	
6	Training Workshop on CPCS and PSF Guideline in Kandal province (KDL)	67	7	74	3	0	1	21	37	12	0	74	0	8	9	34	51	Provincial	CCJAP	1	14-Nov- 13	\$1,392	\$110	\$1,502	Training workshop report and attendence List	Estimated cost of \$110 from the Gov't covered video shooting and training room. The video of the event was broadcasted on 15 Nov on SEATV channel.



No	Training Title	# of Trainees Number of Trainees by Type						# of T	Гrainee	s by lo	cation		Training	Resource	# of	Started	Cost in l	JS\$		Means of	Remarks					
		М	F	Total								Total	N	Р	D	С	Total	Location	Org.	Days	Date	CCJAP	Gov't.	Total	Verification	
					Judge	Court Staff	Prosecutor	Police	Law Enf. Officials	Civil servants	Others															
7	Training Workshop on CPCS and PSF Guideline in Kampong Cham province (KPC)	39	8	47	0	0	0	4	4	39	0	47	0	6	12	29	47	Provincial	CCJAP	1	8-Nov-13	\$1,323	\$-	\$1,323	Provincial Orientation Workshop Report	(24) government contribution is not written in this form because Provincial Orientation Workshop has not used Form1 (15) Deputy provincial governor is not in the list of participant because of she left early in order to be in another meeting.
8	Training Workshop on CPCS and PSF Guideline in Kampong Thom province (KPT)	46	9	55	0	1	0	17	19	18	0	55	0	12	9	34	55	Provincial	CCJAP	1	14-Nov- 13	\$1,448	\$175	\$1,623	Attendant list of participant joined the Provincial Orientation Workshop (attached).	(24) the contribution cost by provincial gov't is to cover for expenses of conference room (\$80), and backdrop (\$45) and television fee (\$50) total \$175
9	Training Workshop on CPCS and PSF Guideline in Kratie province (KRT)	30	8	38	0	0	0	13	15	10	0	38	0	5	14	19	38	Provincial	CCJAP	1	12-Nov- 13	\$912	\$-	\$912	Training report on on CPCS and PSF guideline, 15 Nov 2013, by CCJAP Provincial Project Officer, KRT	
10	Training Workshop on CPCS and PSF Guideline in Prey Veng province (PVG)	46	5	51	0	0	0	14	24	13	0	51	0	8	9	34	51	Provincial	CCJAP	1	7-Nov-13	\$1,197	\$-	\$1,197	Orientation Training Report and Attendence List	
11	Training Workshop on CPCS and PSF Guideline in Siem Reap province (SRP)	45	8	53	0	0	0	12	0	36	5	53	1	16	8	28	53	Provincial	CCJAP	1	15-Nov- 13	\$951	\$-	\$951	Attenance list, Training materials, Handouts, Report of training	
12	Training Workshop on CPCS and PSF Guideline in Battambang province (BAT)	48	9	57	0	0	0	18	32	7	0	57	0	5	16	36	57	Provincial	CCJAP	1	13-Nov- 13	\$1,615	\$-	\$1,615	Report and attendant list	



No	Training Title	# of Tr	ainees		Nur	nber	of Tra	ainees	by Type				# of '	Trainee	s by lo	ocation		Training	Resource	# of	Started	Cost in I	JS\$		Means of	Remarks
		М	F	Total	Judge	Staff			Law Enf. Officials		Others	Total	N	P	D	С	Total	Location	Org.	Days	Date	CCJAP	Gov't.	Total	Verification	
13	Crime database training for national police officers	29	1	30	0	0	0	30	0	0	0	30	30	0	0	0	30	National	CNP IT Team	2	29-Oct-13	\$431	\$560	\$991	training report/ attendance list	The CNP contribution cost includes CNP training venue, facilities such as power, LCD and computers etc.
14	District Orientation Training on CPCS and Guidelines on PSF in BMC	23	9	32	0	0	0	7	25	0	0	32	0	0	4	28	32	District	CCJAP	1	28-Jan-14	\$358		\$358	Orientation Training Report and Attendance List	
15	District Orientation Training on CPCS and Guidelines on PSF in BMC	25	8	33	0	0	0	6	27	0	0	33	0	0	13	20	33	District	CCJAP	1	29-Jan-14	\$328		\$328	Orientation Training Report and Attendance List	
16	District Orientation Training on CPCS and Guidelines on PSF in BMC	21	7	28	0	0	0	5	23	0	0	28	0	0	12	16	28	District	CCJAP	1	30-Jan-14	\$304		\$304	Orientation Training Report and Attendance List	
17	District Orientation Training on CPCS and Guidelines on PSF in BAT	17	10	27	0	0	0	6	21	0	0	27	0	0	7	20	27	District	CCJAP	1	4-Feb-14	\$252		\$252	Orientation Training Report and Attendance List	
18	District Orientation Training on CPCS and Guidelines on PSF in BAT	16	4	20	0	0	0	4	15	1	0	20	0	0	8	12	20	District	CCJAP	1	5-Feb-14	\$154		\$154	Orientation Training Report and Attendance List	
19	District Orientation Training on CPCS and Guidelines on PSF in BAT	22	9	31	0	0	0	7	24	0	0	31	0	0	7	24	31	District	CCJAP	1	6-Feb-14	\$271		\$271	Orientation Training Report and Attendance List	
20	District Orientation Training on CPCS and Guidelines on PSF in BAT	23	13	36	0	0	0	8	27	1	0	36	0	0	7	29	36	District	CCJAP	1	7-Feb-14	\$288		\$288	Orientation Training Report and Attendance List	
21	District Orientation Training on CPCS and Guidelines on PSF in SRP	29	10	39	0	0	0	8	29	2	0	39	0	0	7	32	39	District	CCJAP	1	29-Jan-14	\$545		\$545	Orientation Training Report and Attendance List	
22	District Orientation Training on CPCS and Guidelines on PSF in SRP	21	8	29	0	0	0	6	23	0	0	29	0	0	13	16	29	District	CCJAP	1	30-Jan-14	\$293		\$293	Orientation Training Report and Attendance List	
23	District Orientation Training on CPCS and Guidelines on PSF in KPC	28	10	38	0	0	0	9	1	28	0	38	0	4	4	30	38	District	CCJAP	1	4-Feb-14	\$263		\$263	Orientation Training Report and Attendance List	



No	Training Title	# of Tra	ainees		Nur	nber	of Tra	ainees	by Type				# of	Trainee	s by lo	cation		Training	Resource	# of	Started	Cost in U	JS\$		Means of	Remarks
	3	M	F	Total					7 71			Total	N	Р	D	С	Total	Location	Org.	Days	Date	CCJAP	Gov't.	Total	Verification	
					Judge	Court Staff	Prosecutor	Police	Law Enf. Officials	Civil servants	Others															
24	District Orientation Training on CPCS and Guidelines on PSF in KPC	38	15	53	0	0	0	11	1	41	0	53	0	3	9	41	53	District	CCJAP	1	6-Feb-14	\$436		\$436	Orientation Training Report and Attendance List	
25	District Orientation Training on CPCS and Guidelines on PSF in KPC	37	9	46	0	0	0	12	1	33	0	46	0	4	5	37	46	District	CCJAP	1	21-Feb- 14	\$293		\$293	Orientation Training Report and Attendance List	
26	District Orientation Training on CPCS and Guidelines on PSF (in 3 different districts) in KPT	85	40	125	0	0	0	28	59	35	3	125	0	0	19	106	125	District	CCJAP	3	19-Feb- 14	\$1,181		\$1,181	Orientation Training Report and Attendance List	
27	District Orientation Training on CPCS and Guidelines on PSF in KRT	59	22	81	0	0	0	18	28	29	6	81	0	2	41	38	81	District	CCJAP	4	13-Feb- 14	\$667		\$667	Orientation Training Report and Attendance List	
28	District Orientation Training on CPCS and Guidelines on PSF in KDL	27	11	38	0	0	0	9	17	11	1	38	0	0	9	29	38	District	CCJAP	1	4-Feb-14	\$360		\$360	Orientation Training Report and Attendance List	
29	District Orientation Training on CPCS and Guidelines on PSF in KDL	29	12	41	0	0	0	10	18	12	1	41	0	0	8	33	41	District	CCJAP	1	5-Feb-14	\$396		\$396	Orientation Training Report and Attendance List	
30	District Orientation Training on CPCS and Guidelines on PSF in KDL	38	7	45	0	0	0	12	22	11	0	45	0	0	9	36	45	District	CCJAP	1	6-Feb-14	\$457		\$457	Orientation Training Report and Attendance List	
31	District Orientation Training on CPCS and Guidelines on PSF in KDL	42	18	60	0	0	0	13	25	19	3	60	0	0	19	41	60	District	CCJAP	1	7-Feb-14	\$610		\$610	Orientation Training Report and Attendance List	
32	District Orientation Training on CPCS and Guidelines on PSF in KCH	25	10	35	0	0	0	9	7	0	0	16	0	5	7	23	35	District	CCJAP	1	5-Feb-14	\$360		\$274	Orientation Training Report and Attendance List	
33	District Orientation Training on CPCS and Guidelines on PSF in KCH	34	13	47	0	0	0	8	9	0	0	17	0	5	9	33	47	District	CCJAP	1	11-Feb- 14	\$396		\$369	Orientation Training Report and Attendance List	
34	District Orientation Training on CPCS and Guidelines on PSF in KCH	15	11	26	0	0	0	4	7	0	0	11	0	5	6	15	26	District	CCJAP	1	12-Feb- 14	\$457		\$209	Orientation Training Report and Attendance List	



No	Training Title	# of Tra	ainees		Nur	nber	of Tra	ainees	by Type				# of T	Trainee	s by lo	cation		Training	Resource	# of	Started	Cost in U	JS\$		Means of	Remarks
		М	F	Total	Judge	Court Staff	Prosecutor	Police	Law Enf. Officials	Civil servants	Others	Total	N	P	D	С	Total	Location	Org.	Days	Date	CCJAP	Gov't.	Total	Verification	
35	District Orientation Training on CPCS and Guidelines on PSF in KCH	40	24	64	0	0	0	14	9	0	3	26	0	5	9	50	64	District	CCJAP	1	13-Feb- 14	\$610		\$514	Orientation Training Report and Attendance List	
36	District Orientation Training on CPCS and Guidelines on PSF (in 3 different districts) in PVG	68	22	90	0	0	0	14	0	76	0	90	0	0	20	70	90	District	CCJAP	3	21-Jan-14	\$994		\$994	Orientation Training Report and Attendance List	
37	Workshop on GDoP Strategic planning 2014– 2018	31	0	31	0	0	0	0	31	0	0	31	4	27	0	0	31	National	GDoP	2	22-Dec- 13	\$4,653	\$1,200	\$5,853	- Attendant Sheet, - Training Report, - Final Draft of Prison Strategic Plan	
38	Workshop on Good Practice of Prison Management	34	6	40	0	0	0	0	40	0	0	40	13	27	0	0	40	National	GDoP	2	14-Jan-14	\$7,709		\$7,709	- Attendant Sheet, Training Report,	
39	Training on the application of updated prisoner database software	49	6	55	0	0	0	0	55	0	0	55	0	55	0	0	55	National	GDoP	2	27-Feb- 14	\$6,500	\$2,438	\$8,938	Training report	
40	Conference on Pre-Trial Detention and Alternatives to Detention	77	26	103	23	0	31	2	0	0	47	103	95	8	0	0	103	National	MoJ	2	25-Mar- 14	\$4,979	\$920	\$5,899	Attendance sheet	
To		1,521	437	1,958	26	1	32	379	859	490	69	1,856	168	339	384	1,044	1,935					\$30,618	\$10,173	\$40,791		

Notes:

- This table is not only for training but also any other workshop and on-the-job training and coaching data.
- No need to fill in the highlighted field.
- (1) Just list down the serial number of the training/workshop.
- (2) Fill in the official training title as stated in the training program officially approved for CCJAP fund.
- (3) Fill in the number of male trainee/participant.
- (4) Fill in the number of female trainee/participant
- (5) Don't need to fill in anything.
- (6) Fill in the number of judge attending the trainng/workshop.
- (7) Fill in the number of court staff attending the training/workshop.
- (8) Fill in the number of prosecutor attending the training/workshop.
- (9) Fill in the number of police attending the training/workshop.
- (10) Fill in the number of law enforcement officials (law enforcement official includes GDOP officials, local authorities, fisheries & forestry officials.)
- (11) Fill in the number of civil servant.
- (12) Fill in the number of other participants not specified in the column above.
- (13) Don't need to fill in anything.

- (14) Fill in the number of trainee or participant from national level.
- (15) Fill in the number of trainee or participant from provincial level.
- (16) Fill in the number of trainee or participant from district level.
- (17) Fill in the number of trainee or participant from commune level.
- (18) Don't need to fill in anything
- (19) Just select from the dropdownlist the appropriate training location whether "National, Provincial, District or Commune".
- (20) Fill in the name of the organisation that provides resource people (trainers or facilitators) to the taining/workshop.
- (21) Fill in the number of days of the the taining/workshop conducted.
- (22) Fill in the starting date of the training only and should be in this date format eg. 30-Mar-13
- (23) Fill in the amount of expense made by CCJAP for this particular training/workshop.
- (24) Fill in the amount of expense made by government institution for this particular training/workshop. If the government only contributed in kind such as training venue, and other facilities, please convert the approximate equivalent amount into cash.
- (25) Don't need to fill in anything.
- (26) Fill in all the names of organisations that finance the training/workshop.
- (27) Fill in the title of documentwith its institution that one can verifies all the information filled in this particular training/workshop.
- (28) Fill in other data/information that you think may be beneficial for the program.



APPENDIX E STATUS OF WORKING GROUPS

No.	Name	Status
1.	CNP Crime Data Management Working Group	This Working Group is chaired by the chief of staff and meets every month. The agenda for the meeting includes discussing issues related to collection, analysing, interpreting, finalising, improving and use of crime data. In addition, the Working Group meet on demand basis to develop, finalise and put into use the national crime database system. It is noted that CCJAP advisors and technical staff are sometimes invited to the meeting. Normally reports were not produced on the meeting.
2.	GDoP Prisoner Data Working Group	This Working Group is chaired by HE General Be Tear Leng, Director of Operations Department, GDoP – meets on a demand basis. The working group usually meets to discuss and resolve problems of GDoP reports, prison data collection, prisoner database management, monitoring the collection and use of prison data and provision of technical assistance and advice to support provincial and national correctional centres in collection, analysing and use of prion data. CCJAP is usually invited to each of the working group meetings but meeting reports are not usually prepared.
3.	MoJ Model Court Working Group	This Working Group is chaired by HE Chan Sotheavy, Secretary of State, MoJ. The Model Court Working Group was established through MoJ Prakas No 51 dated 10 June 2009 with the purpose of promoting and monitoring the implementation of Model Court Action Plan as adopted by the High Level Model Court Working Group. The Model Court Working Group meets regularly every month and sometimes organises extraordinary meetings upon request of the chair if there is any urgent issues to be discussed. The range of issues discussed in the meeting include issues related to development, administrations, implementation and monitoring the application of court register. CCJAP was sometimes invited. The meeting minutes and reports were produced but CCJAP is able to access some of them only. Under CCJAP Work Plan and Budget July 2013 to June 2014, there are some planned outputs to support this working group. However, the progress has been behind the schedule due to clarity issues on the results and administration of the planned outputs.
4.	Appeal Court Case Management Working Group	The Working Group was established by the President of Appeal Court in February 2012. The Working Group is chaired by the Chief Clerk of the Appeal Court with representatives from General Department of Prosecution attached to the Court of Appeals. The purpose for the establishment of the Working Group is to find ways to upgrade, review, and improve the case management database of the court of appeals in order to generate reports and information for strategic decision and management. The Court of Appeal Working Group is very active and meets every month and CCJAP advisors are mostly invited to the meetings whenever necessary. As a result, the Court of Appeal case management database has been improved by integration of a number of add-on functions which include report on number of criminal cases where juvenile and adult awaiting trial in Court of Appeal, number of criminal cases in Court of Appeal, number of criminal cases in the Court of Appeal with hearing in the year, average duration (in days) where each criminal case awaiting trial in Court of Appeal, average duration (in days) taken in hearing of criminal case in Court of Appeal. With UNICEF financial support, the Court of Appeal has cooperated with UNICEF to add juvenile indicators onto the case management database. CCJAP advisors are sometimes called for advice and technical support in areas of data management and system improvement. However, there has not been any specific result-oriented project proposal requested by Court of Appeal for CCJAP support except the overall request to CCJAP for support to the day-to-day database maintenance and operation which CCJAP is not able to provide.



No.	Name	Status
5.	ASTWG	The ASTWG was established by a resolution of the Minister of Justice in October 2011, consisting of representatives from MoJ, the CNP of the MoI, and the Ministry of Social Affairs, Veterans and Youth Rehabilitation. The ASTWG ensures effective and efficient application of alternative sentencing through research and development, development of the relevant guidelines and procedures, and evaluation of the application. CCJAP supports the ASTWG's efforts to fulfill its duties. On 22 November 2013, CCJAP funded the organisation of a meeting to finalise three circulars on (1) Judicial Supervision, (2) Suspended Sentence with Probation, and (3) Community Service. The circulars were then promulgated by the Minister of Justice on 22 January 2014. The ASTWG also received support from CCJAP to organise a workshop to inform and instruct court officials about the application of the circulars on 26 March 2014. Upon request and NMB's approval where necessary, CCJAP will further provide technical and financial support for pilot of the application of the three circulars, in addition to the ongoing support for its effort to ensure successful and sustained application and develop other guidelines governing alternative sentencing.
6.	Provincial Coordination Committee (PCC)	NMB has so far coordinated to formulate 9 provincial coordination committees which is chaired by a provincial deputy governor of that respective province. Each PCC has selected 3 provincial coordinators to support CCJAP activities on a day-to-day basis. All these provincial coordinators are working under output-based contract with CCJAP.
7.	District Coordination Committee	No district coordination committee has been established. However, at the district level there is a district focal point per CCJAP partner-district selected to participate in Community CCJAP. So far there have been 34 district focal points in the 9 CCJAP partner provinces selected and they work under result-based contract with CCJAP to support CPCS project activities.
8.	SPPCS Working Group	SPPCS Working Group was established under the Mol Decision No. 261, dated 23 February 2010 which led by Deputy Commissioner General of CNP with the purpose of developing and managing the implementation of a pilot program on SPPCS. The Working Group, with CCJAP support, has piloted the initiatives in some targeted communes of Kampong Cham province and then expended to other eight CCJAP partner provinces. In 2012, with CNP request, Department of Administrative Police Post Affairs was established by Royal Government of Cambodia's Sub-decree No. 129, dated 21 August 2012 with the purpose of taking over the role of the SPPCS Working Group and providing more effective management role in supporting the implementation of police post roles and responsibilities. This department has been working with CCJAP in reviewing of training materials on SPPCS, planning, and undertaking various support activities to Police Post in targeted communes.



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