Sydney WorldPride "Priscilla" Screening - Thursday 2 March 2023 **BUDGET**

Item	Description	Supplier	Estimate	Actual
Catering	Rainbow lamingtons (100 mini lamingtons) - INSW	s 47G(1)(a), s 47G(1)(b)	£0.00	£0.00
	Pick & mix station: Sweets, chocolates, Tim Tams,	1		
Catering	popcorn, disposable bowls to hold sweets,		£160.00	
	tongs/scoopers, popcorn/candy bags			
Equipment hire	Glassware, jugs and non-slip waiter trays (incl refundable	2	£517.64	£293.76
Equipment hire	deposit of £250)		1517.04	1293.70
Ice	4 x 12 kg bags		£24.00	
Wine	Tyrell's red and white wine, Jansz sparkling wine		£0.00	£0.00
Beer	Stone & Wood beer	Stone & Wood beer		£0.00
Beverages	Lyre's non-alcoholic sparkling wine from NSW	Lyre's non-alcoholic sparkling wine from NSW		£0.00
Soft drinks	Juices, still and sparkling water - DNSW	1	£0.00	£0.00
Bar staff	3-4 bar staff (4.5 hours)		£375.00	£375.00
Audio-Visual	AV support	pport		£1,386.00
Merchandise	Rainbow kangaroo custom pin x 200	1	£0.00	£0.00
Decorations	Pride themed bunting and foil curtains		£40.00	
Entertainment	Film license and rental		£255.00	
	3 Divas and 1 Gumby - mingling, photo ops, 15-20 min			
Entertainment	performance		£2,500.00	£3,000.00

COST SHARING

Company name	Sponsorship	Funding	
s 47G(1)(a), s 47G(1)(b)	Wines + non-alcoholic sparkling wine		
	Wines + raffle prize (wine, NSW gin and liqueur) +		
	rainbow kangaroo pin + rainbow lamingtons		
	Sanza, soft drinks		
TOTAL SPONSORSHIP CONFIRMED	£0.00		
TOTAL ESTIMATED SPEND	£5,257.64		
TOTAL ACTUAL SPEND	£5,054.76]	

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