

PORTFOLIO SUPPLEMENTARY ADDITIONAL
ESTIMATES STATEMENTS 2023–24

APPROPRIATION BILL (NO. 5) 2023–2024
AND
APPROPRIATION BILL (NO. 6) 2023–2024

FOREIGN AFFAIRS AND TRADE PORTFOLIO

EXPLANATIONS OF SUPPLEMENTARY ADDITIONAL
ESTIMATES 2023–24

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Chief Financial Officer, Department of Foreign Affairs and Trade

The Department of Foreign Affairs and Trade acknowledges the Traditional Custodians of country throughout Australia and their connections to land, sea and community. We pay our respects to their Elders past and present and extend that respect to all Aboriginal and Torres Strait Islander peoples today.



SENATOR THE HON PENNY WONG
Minister for Foreign Affairs

SENATOR THE HON DON FARRELL
Minister for Trade and Tourism
Special Minister of State

President of the Senate
Australian Senate
Parliament House
CANBERRA ACT 2600

Speaker
House of Representatives
Parliament House
CANBERRA ACT 2600

Dear President and Mr Speaker

We hereby submit these Portfolio Supplementary Additional Estimates Statements in support of the additional appropriations sought for the Foreign Affairs and Trade Portfolio, through Appropriation Bill (No. 5) 2023–2024 and Appropriation Bill (No. 6) 2023–2024.

These statements have been developed, and are submitted to the Parliament, as a statement on the funding requirements being sought for the Portfolio.

We present these statements by virtue of our ministerial responsibility for accountability to the Parliament and, through it, the public.

Yours sincerely

Handwritten signature of Penny Wong in black ink.

PENNY WONG

Handwritten signature of Don Farrell in blue ink.

DON FARRELL

Parliament House, Canberra ACT 2600, Australia

Abbreviations and conventions

The following notations may be used:

NEC/nec	not elsewhere classified
-	nil
..	not zero, but rounded to zero
na	not applicable (unless otherwise specified)
nfp	not for publication
\$m	\$ million

Figures in tables and in the text may be rounded. Figures in text are generally rounded to one decimal place, whereas figures in tables are generally rounded to the nearest thousand. Discrepancies in tables between totals and sums of components are due to rounding.

Enquiries

Should you have any enquiries regarding this publication please contact the Chief Financial Officer in the Department of Foreign Affairs and Trade on (02) 6261 1111.

A copy of this document can be located on the Australian Government Budget website at: www.budget.gov.au.

**User guide
to the
Portfolio Supplementary
Additional Estimates
Statements**

User guide

The purpose of the 2023–24 Portfolio Supplementary Additional Estimates Statements (PSAES) is to inform Senators, Members of Parliament and the public of the proposed allocation of additional resources to government outcomes by entities within the portfolio.

The PSAES facilitate understanding of the proposed appropriations in Appropriation Bill (No. 5) 2023–2024 and Appropriation Bill (No. 6) 2023–2024. In this sense the PSAES is declared by the Appropriation Acts to be a ‘relevant document’ to the interpretation of the Acts according to section 15AB of the *Acts Interpretation Act 1901*.

Appropriation Bill (No. 5) 2023–2024, which follows on from *Appropriation Act (No. 1)* tabled at Budget and *Appropriation Act (No. 3)* tabled at Additional Estimates, will provide additional expenditure authority for the ordinary annual services of government in respect of the 2023–2024 financial year.

Appropriation Bill (No. 6) 2023–2024, which follows on from *Appropriation Act (No. 2)* tabled at Budget and *Appropriation Act (No. 4)* tabled at Additional Estimates, will provide additional expenditure authority in respect of the 2023–2024 financial year for capital works and services, payments to or for the states, territories and local government authorities, and new administered outcomes not authorised in specific legislation.

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Department of Foreign Affairs and Trade

Overview of additional appropriations

The Department of Foreign Affairs and Trade (DFAT) is seeking net additional funding in 2023-24 of \$32.8 million in Appropriation Bill No. 5, comprising \$31.4 million in departmental operating funding and \$1.4 million in administered funding.

The Department of Foreign Affairs and Trade measures table

Table 1.1 summarises new Government measures taken since the 2023–24 Additional Estimates. The table is split into receipt and payment measures, with the affected program identified.

Table 1.1: Department of Foreign Affairs and Trade 2023–24 Supplementary additional estimates measures

	Program	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Receipt measures					
Fast-Track Passport - establishment (a)	2.2				
Administered receipts		-	-	-	-
Total		-	-	-	-
Total receipt measures					
Administered		-	-	-	-
Total		-	-	-	-
Payment measures					
Fast-Track Passport - establishment (a)	1.1, 2.2				
Departmental payments		-	-	-	-
Total		-	-	-	-
Southeast Asia Engagement - additional funding (b)	1.1, 1.2, 1.6				
Administered payments		-	7,309	10,581	7,832
Departmental payments		261	4,479	3,849	4,219
Total		261	11,788	14,430	12,051
Future Made in Australia - Investing in Innovation, Science and Digital Capabilities (c)	1.1				
Departmental payments		133	326	331	336
Total		133	326	331	336
Middle East Crisis Response (d)	1.1, 2.1				
Administered payments		-	-	-	-
Departmental payments		-	-	-	-
Total		-	-	-	-
Total payment measures					
Administered		-	7,309	10,581	7,832
Departmental		394	4,805	4,180	4,555
Total		394	12,114	14,761	12,387

Prepared on a Government Financial Statistics (Underlying Cash) basis. Figures displayed as a negative (-) represent a decrease in funds and a positive (+) represent an increase in funds.

- (a) The full measure description and further information can be found in 2024-25 Budget Paper No. 2 under the Foreign Affairs and Trade Portfolio.
- (b) The full measure description and package details appear in the 2024-25 Budget Paper No. 2 under the Foreign Affairs and Trade Portfolio.
- (c) The full measure description and further information can be found in 2024-25 Budget Paper No. 2 under the Industry, Science and Resources Portfolio.
- (d) The full measure description and further information can be found in 2024-25 Budget Paper No. 2: Budget Measures under the Foreign Affairs and Trade Portfolio.

Supplementary additional estimates and variations

The following table details the changes to the resourcing for the Department of Foreign Affairs and Trade at Supplementary Additional Estimates, by outcome. The following table details the estimates and variations resulting from new measures and any other variations (if applicable) since the 2023–24 Additional Estimates in Appropriation Bills (No. 5 and No. 6).

Table 1.2: Supplementary additional estimates and variations to outcomes from measures and other variations

Program	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Outcome 1				
Administered				
Annual appropriations				
Southeast Asia Engagement - additional funding	1.1, 1.2, 1.6	32,309	35,581	37,832
Other variations				
Australia-France Bilateral Roadmap - reclassification from departmental and movement of funds	1.1	(120)	309	259
Enhancing Pacific Engagement movement of funds	1.1	(5,401)	2,411	-
Net impact on appropriations for Outcome 1 (administered)		26,788	38,301	38,091
Outcome 1				
Departmental				
Annual appropriations				
Southeast Asia Engagement - additional funding	1.1, 1.2, 1.6	261	25,491	18,779
Future Made in Australia - Investing in Innovation, Science and Digital Capabilities	1.1	133	326	331
Middle East Crisis Response	1.1	3,335	-	-
Fast-Track Passport - establishment	1.1	21	4	4
Other variations				
Australia-France Bilateral Roadmap - reclassification to administered	1.1	-	(224)	(224)
Net impact on appropriations for Outcome 1 (departmental)		3,750	25,597	18,890
Total net impact on appropriations for Outcome 1		30,538	63,898	56,981

Table continues on next page

Table 1.2: Supplementary additional estimates and variations to outcomes from measures and other variations (continued)

	Program	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Outcome 2					
Administered					
Annual appropriations					
	Middle East Crisis Response	2.1	1,400	-	-
Net impact on appropriations for Outcome 2 (administered)					
			1,400	-	-
Outcome 2					
Departmental					
Annual appropriations					
	Fast-Track Passport - establishment	2.2	255	147	-
	Passport production funding arrangement	2.2	53,130	51,766	-
Net impact on appropriations for Outcome 2 (departmental)					
			53,385	51,913	-
Total net impact on appropriations for Outcome 2					
			54,785	51,913	-

Prepared on a resourcing (i.e. appropriations available) basis.

The following tables detail the Supplementary Additional Estimates sought for the Department of Foreign Affairs and Trade through Appropriation Bills (No. 5 and No. 6).

Table 1.3: Appropriation Bill (No. 5) 2023–2024

	2022-23 <i>Available</i>	2023-24 Budget	2023-24 Revised	Supplementary Additional Estimates	Supplementary Additional Estimates Reduction
	\$'000	\$'000	\$'000	\$'000	\$'000
Administered items					
Outcome 1					
The advancement of Australia's international strategic, security and economic interests including through bilateral, regional and multilateral engagement on Australian Government foreign, trade and international development policy priorities	4,377,351	4,632,245	4,632,245	-	-
Outcome 2					
The protection and welfare of Australians abroad and access to secure international travel documentation through timely and responsive travel advice and consular and passport services in Australia and overseas	750	750	2,150	1,400	-
Total administered	4,378,101	4,632,995	4,634,395	1,400	-

Table continues on next page

Table 1.3: Appropriation Bill (No. 5) 2023–2024 (continued)

	2022-23 Available	2023-24 Budget	2023-24 Revised	Supplementary Additional Estimates	Supplementary Additional Estimates Reduction
	\$'000	\$'000	\$'000	\$'000	\$'000
Departmental programs					
Outcome 1					
The advancement of Australia's international strategic, security and economic interests including through bilateral, regional and multilateral engagement on Australian Government foreign, trade and international development policy priorities	1,195,361	1,408,795	1,412,545	3,750	-
Outcome 2					
The protection and welfare of Australians abroad and access to secure international travel documentation through timely and responsive travel advice and consular and passport services in Australia and overseas	566,739	510,432	538,087	27,655	-
Total departmental	1,762,100	1,919,227	1,950,632	31,405	-
Total administered and departmental	6,140,201	6,552,222	6,585,027	32,805	-

Note 1: 2022–23 available appropriation is included to allow a comparison of this year's appropriation with what was made available for use in the previous year.

Australian Trade and Investment Commission

Overview of additional appropriations

The Australian Trade and Investment Commission (Austrade) is seeking net additional departmental funding of \$1.0 million in Appropriation Bill No. 5.

This comprises \$0.5 million for the Southeast Asia Engagement – additional funding measure and an additional \$0.5 million for the reclassification of funding from Austrade’s Departmental Capital Budget to departmental operating.

The Australian Trade and Investment Commission measures table

Table 2.1 summarises new Government measures taken since the 2023–24 Additional Estimates. The table is split into receipt and payment measures, with the affected program identified.

Table 2.1: Australian Trade and Investment Commission 2023–24 Supplementary additional estimates measures

	Program	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Payment measures					
Southeast Asia Engagement - additional funding (a)	1.1				
Departmental payment		545	1,381	1,431	1,474
Total		545	1,381	1,431	1,474
Total payment measures					
Departmental		545	1,381	1,431	1,474
Total		545	1,381	1,431	1,474

Prepared on a Government Financial Statistics (Underlying Cash) basis. Figures displayed as a negative (-) represent a decrease in funds and a positive (+) represent an increase in funds.

a) The full measure description and further information can be found in 2024-25 Budget Paper No. 2 under the Foreign Affairs and Trade Portfolio.

Supplementary additional estimates and variations

The following table details the changes to the resourcing for the Australian Trade and Investment Commission at Supplementary Additional Estimates, by outcome. The following table details the estimates and variations resulting from new measures and any other variations (if applicable) since the 2023–24 Additional Estimates in Appropriation Bills (No. 5 and No. 6).

Table 2.2: Supplementary additional estimates and variations to outcomes from measures and other variations

	Program	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Outcome 1					
Administered					
Other Variations					
Reclassification of Administered Budget to Departmental Operating Budget					
	1.2	(750)	-	-	-
Net impact on appropriations for Outcome 1 (administered)					
		(750)	-	-	-
Departmental					
Annual appropriations					
Southeast Asia Engagement - additional funding					
	1.1	545	1,381	1,431	1,474
Other Variations					
Reclassification of Administered Budget to Departmental Operating Budget					
	1.1	500	250	-	-
Net impact on appropriations for Outcome 1 (departmental)					
		1,045	1,631	1,431	1,474
Total net impact on appropriations for Outcome 1					
		295	1,631	1,431	1,474

Prepared on a resourcing (i.e. appropriations available) basis.

The following tables detail the Supplementary Additional Estimates sought for the Australian Investment and Trade Commission through Appropriation Bills (No. 5) and No. 6).

Table 2.3: Appropriation Bill (No. 5) 2023–2024

	2022-23 Available	2023-24 Budget	2023-24 Revised	Supplementary Additional Estimates	Supplementary Additional Estimates Reduction
	\$'000	\$'000	\$'000	\$'000	\$'000
Administered items					
Outcome 1					
To contribute to Australia's economic prosperity by supporting Australian exporters to expand internationally, attracting productive international investment, and growing the visitor economy.	180,685	187,000	187,000	-	-
Total administered	180,685	187,000	187,000	-	-
Departmental programs					
Outcome 1					
To contribute to Australia's economic prosperity by supporting Australian exporters to expand internationally, attracting productive international investment, and growing the visitor economy.	264,866	267,271	268,316	1,045	-
Outcome 2					
The protection and welfare of Australians abroad through timely and responsive consular and passport services in specific locations overseas.	10,444	11,090	11,090	-	-
Total departmental	275,310	278,361	279,406	1,045	-
Total administered and departmental	455,995	465,361	466,406	1,045	-

Note 1: 2022–23 available appropriation is included to allow a comparison of this year's appropriation with what was made available for use in the previous year.