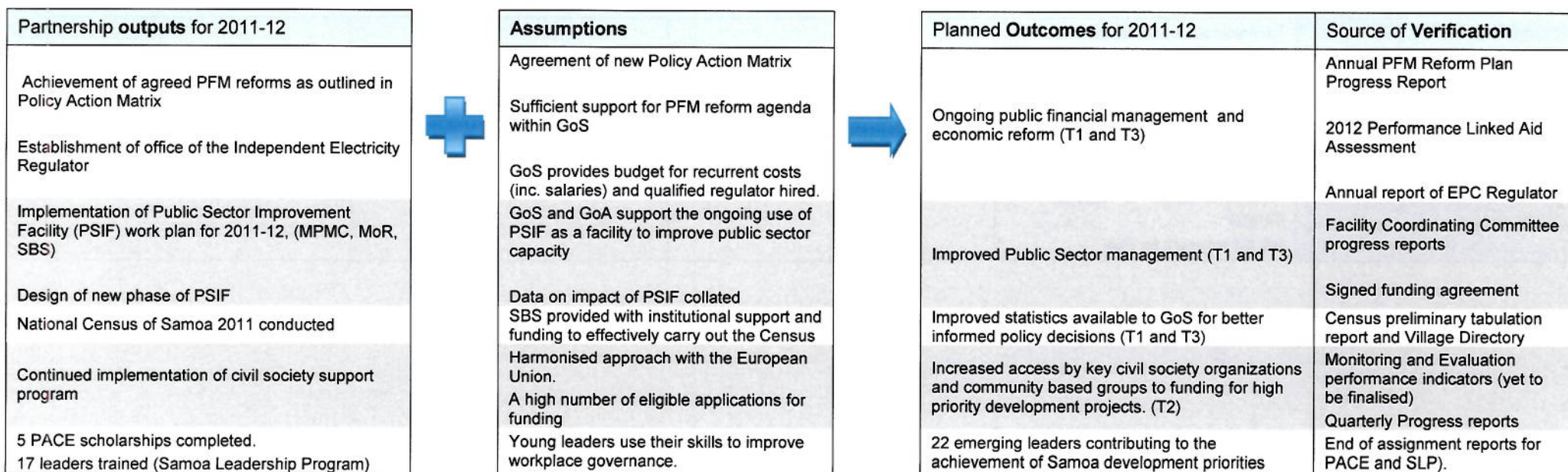




**Samoa – Australia Partnership for Development
2011-12 Implementation Schedule
Priority Outcome: Governance & Economic Stability**



Aim:	The Partnership will enable Samoa to achieve its goals of sustained macroeconomic stability and improved governance.		
Targets for 2015:	1. Improved Government Effectiveness Score in World Bank Governance Indicators (SDS Goal 6)	Baseline:	1. 60th percentile (2008)
	2. Improved Voice & Accountability Score in World Bank Governance Indicators		2. 70th percentile (2008)
	3. Sustained macroeconomic stability (SDS Goal 1) [<i>positive IMF Article IV Assessments</i>]		3. Positive assessment (2010)
	4. Reduced levels of poverty (MDG 1)		4. 5 % below food poverty line (2008), 26% below basic needs poverty line (2008).
	5. Strengthened climate resilience for all sectors		5. <i>Baseline TBC</i>



Implementation of NAPA 4 work plan

Updated NAPA implementation strategy 2012

Commencement of AgroForestry and Tree Planting Program

Revised Energy Sector Plan, including prioritisation of renewable energies

GoS has adequate capacity and resources to implement programs

Energy Task Force established

National Energy Committee to include Minister/CEO of MAF

Increased adaptation to Climate change (T5)

Improved institutional and governance mechanisms and increased community resilience (T5)

Mid-term and annual progress reports (as a proxy)

NAPA implementation strategy

Commitments:					
Year:		FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Government of Australia Commitments:	Grant	A\$5 million Performance Linked Aid A\$1 million CSSP A\$500,000 for census A\$500,000 for EPC Regulator A\$2 million for Climate Change programs	A\$5 million Performance Linked Aid (est) A\$1 million CSSP A\$500,000 for EPC Regulator A\$2.5 million for Climate Change programs		
	In-kind	Technical advice on review of PSIF and PLA assessment Leadership scholarships PHAMA Assistance	Leadership scholarships PHAMA Assistance		
	Total	Approx A\$10 million	A\$10 million est.	A\$10 million est.	A\$10 million est.
Government of Samoa Commitments:		Design of new Policy Action Matrix Institutional support for National Census M& E framework for PSIF			

Supporting information	Key Issues	Programs
<ul style="list-style-type: none"> • Key sector coordinating mechanisms: Ministry of Finance, PSIF Facility Coordinating Committee, Development Partners Policy Action Matrix working group, Civil Society Support Program Steering Committee • Joint development partners: New Zealand, ADB, World Bank and European Union • This schedule follows the Implementation Schedule signed in August 2010. Both governments acknowledge the background and analysis contained in that schedule. 	<ul style="list-style-type: none"> • An ISP is currently ongoing within SBS, funded by PSIF. Any further work to improve the capacity of SBS should be done in conjunction with the outcomes of the ISP • Further information is needed as to the results of PSIF and how the Facility can continue to service GoS following the completion of existing projects before additional funding can be committed • Climate Change is an increasingly crowded sector. Australia and Samoa will look to mainstream climate change work into other sectors. 	<ul style="list-style-type: none"> • Performance Linked Aid • Public Sector Improvement Facility • Support for Census • Civil Society Support Program • PHAMA • Pacific Leadership Program • Pacific Executive program (PACE) • Pacific Regional Agricultural Market Access (PRAMA) • IFC Foreign Investment Advisory Service • UNDP Pacific Financial Inclusion Program • Public Sector Linkages Program • Volunteer Emergency Response Team • Pilot Program for Climate Resilience • Pacific Climate Change Science Program • South Pacific Sea Level and Climate Monitoring Project • Pacific Islands Climate Prediction Project • Pacific Region Infrastructure Facility • NAPA 4 • Agro forestry and Tree Planting Program

Signed

for the Government of Samoa



Name: *Tupa'imatuna Iulai Lavea*

Title: *CEO, Ministry of Finance*

Date: *26 August 2011*

Signed

for the Government of Australia



Name: *James Gilling*

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