

Samoa – Australia Partnership for Development 2011-12 Implementation Schedule Priority Outcome: Governance & Economic Stability



Aim:	The Partnership will enable Samoa to achieve its goals of sustained macroeconomic stability and improved governance.		
Targets for 2015:	1. Improved Government Effectiveness Score in World Bank Governance Indicators (SDS Goal 6)	Baseline:	1. 60th percentile (2008)
	2. Improved Voice & Accountability Score in World Bank Governance Indicators		2. 70th percentile (2008)
	3. Sustained macroeconomic stability (SDS Goal 1) [positive IMF Article IV Assessments]		3. Positive assessment (2010)
	4. Reduced levels of poverty (MDG 1)		4. 5 % below food poverty line (2008), 26% below basic needs poverty line (2008).
	5. Strengthened climate resilience for all sectors		5. Baseline TBC

Partners	hip outputs f	for 2011-12
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Achievement of agreed PFM reforms as outlined in Policy Action Matrix

Establishment of office of the Independent Electricity Regulator

Implementation of Public Sector Improvement Facility (PSIF) work plan for 2011-12, (MPMC, MoR, SBS)

Design of new phase of PSIF

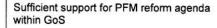
National Census of Samoa 2011 conducted

Continued implementation of civil society support program

5 PACE scholarships completed.17 leaders trained (Samoa Leadership Program)



Agreement of new Policy Action Matrix



GoS provides budget for recurrent costs (inc. salaries) and qualified regulator hired. GoS and GoA support the ongoing use of PSIF as a facility to improve public sector capacity

Data on impact of PSIF collated SBS provided with institutional support and funding to effectively carry out the Census Harmonised approach with the European Union.

A high number of eligible applications for funding

Young leaders use their skills to improve workplace governance.



Planned Outcomes for 2011-12	Source of Verification	
	Annual PFM Reform Plan Progress Report	
Ongoing public financial management and economic reform (T1 and T3)	2012 Performance Linked Aid Assessment	
	Annual report of EPC Regulator	
Improved Public Sector management (T1 and T3)	Facility Coordinating Committe progress reports	
	Signed funding agreement	
Improved statistics available to GoS for better informed policy decisions (T1 and T3)	Census preliminary tabulation report and Village Directory	
Increased access by key civil society organizations and community based groups to funding for high priority development projects. (T2)	Monitoring and Evaluation performance indicators (yet to be finalised)	
priority development projects. (12)	Quarterly Progress reports	
22 emerging leaders contributing to the achievement of Samoa development priorities	End of assignment reports for PACE and SLP).	

Implementation of NAPA 4 work plan

Updated NAPA implementation strategy 2012

Commencement of AgroForestry and Tree Planting Program

Revised Energy Sector Plan, including prioritisation of renewable energies

GoS has adequate capacity and resources to implement programs

Energy Task Force established

National Energy Committee to include Minister/CEO of MAF Increased adaptation to Climate change (T5)

Improved institutional and governance mechanisms and increased community resilience (T5)

Mid-term and annual progress reports (as a proxy)

NAPA implementation strategy

Commitments:				Carry Carry and Carry Treatment	
Year:		FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Government of Australia Commitments:	Grant	A\$5 million Performance Linked Aid A\$1 million CSSP A\$500,000 for census A\$500,000 for EPC Regulator A\$2 million for Climate Change programs	A\$5 million Performance Linked Aid (est) A\$1 million CSSP A\$500,000 for EPC Regulator A\$2.5 million for Climate Change programs		
	In-kind	Technical advice on review of PSIF and PLA assessment Leadership scholarships PHAMA Assistance	Leadership scholarships PHAMA Assistance		
	Total	Approx A\$10 million	A\$10 million est.	A\$10 million est.	A\$10 million est.
Government of Samoa Commitments:		Design of new Policy Action Matrix Institutional support for National Census M& E framework for PSIF			

Supporting information	Key Issues	Programs	
 Key sector coordinating mechanisms: Ministry of Finance, PSIF Facility Coordinating Committee, Development Partners Policy Action Matrix working group, Civil Society Support Program Steering Committee Joint development partners: New Zealand, ADB, World Bank and European Union This schedule follows the Implementation Schedule signed in August 2010. Both governments acknowledge the background and analysis contained in that schedule. 	 An ISP is currently ongoing within SBS, funded by PSIF. Any further work to improve the capacity of SBS should be done in conjunction with the outcomes of the ISP Further information is needed as to the results of PSIF and how the Facility can continue to service GoS following the completion of existing projects before additional funding can be committed Climate Change is an increasingly crowded sector. Australia and Samoa will look to mainstream climate change work into other sectors. 	 Performance Linked Aid Public Sector Improvement Facility Support for Census Civil Society Support Program PHAMA Pacific Leadership Program Pacific Executive program (PACE) Pacific Regional Agricultural Market Access (PRAMA) IFC Foreign Investment Advisory Service UNDP Pacific Financial Inclusion Program Public Sector Linkages Program Volunteer Emergency Response Team Pilot Program for Climate Resilience Pacific Climate Change Science Program South Pacific Sea Level and Climate Monitoring Project Pacific Islands Climate Prediction Project Pacific Region Infrastructure Facility NAPA 4 Agro forestry and Tree Planting Progam 	

Signed

for the Government of Samoa

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Date: 26 August 2011

Signed

for the Government of Australia

Name: James Gilling
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