

Assemblies of God Church

VANUATU CHURCH PARTNERSHIP PROGRAM Annual Activity Plan 2009-2010

1.1 CONTACT INFORMATION

<p><u>Australian NGO</u></p> <p>Name: Act for Peace National Council of Churches in Australia Address: 79 Kent Street, Sydney NSW 2000 Contact Officer: Patricia Garcia Title: International Program Director Telephone Number: + 61 2 92992215 Fax Number: + 61 2 92644514 Email Address: pgarcia@ncca.org.au</p>		<p><u>Implementing Partner</u></p> <p>Name & Address: Assemblies of God Church Address: P.O. Box 332, Port Vila, Vanuatu Contact Officer: Pastor Edgell Waiwo Iolopua Title: General Superintendent Telephone Number: (678) 26651 Fax Number: Email Address: aogvan@vanuatu.com.vu</p>	
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1.2 BUDGET SUMMARY

Budget Summary	AusAID – AUD	Total – AUD
Output 2 – Institutional Strengthening for Churches	21,676	21,676
Output 3 - Resourcing & Support for Churches in Vanuatu to expand and improve development initiatives	40,704	40,704
Total	62,383	62,383

Declaration:

The following undertaking must be made by an appropriately Authorised Officer of the Non Government Organisation.

I, (*authorised officer*) **Alistair Gee**, (*position in NGO*) **Executive Director**,
Submit this Proposal and undertake that all funds provided will be expended for the purposes for which they are provided.

A handwritten signature in black ink, appearing to read 'Alistair G.' with a stylized flourish at the end.

Alistair Gee

Signature:

_ Date: 13th March 2009

2.0 PROGRAM ACTIVITIES & OBJECTIVES

Objective	Priority Area Objectives	Indicators: <i>How will you know if this objective has been achieved?</i>	Region	Budget AUD
Output 2 – Institutional Strengthening for Churches	Improve good governance, financial management & accountability skills of AoG pastors and lay workers	10 participants trained in a 2 week course on basic management and accountability skills by an international trainer.	Port Vila/Nationally	12,212
	Strengthening of AoG training for National Executives	Five days training course on basic management and accountability skills by an international trainer.	Port Vila, Tanna, Santo 7 Malekula	9,464
Output 3_Resourcing & Support for Churches in Vanuatu to expand and improve development initiatives	Rehabilitation of Classroom building	Improved facility and more efficient delivery of education	Malekula	15,265
	Renovation to health clinic on Tanna Island	Improved facility and more efficient delivery of health services	Tanna	25,442
Output 4 – Joint Church Activities	This will be a joint program with VCC who is taking the leading role in arranging MYOB & MANGO training with AoG and Apostolic Church members		Port Vila	

3.0 DAC Sector Codes

DAC Code (Five Digit)	Description	Class (One Primary and up to three Secondary)
DAC15150	Strengthening Civil Society	Primary
DAC11120	Education Facilities & Training	Secondary
DAC12230	Health Facilities & Training	Secondary

4.0 Cross-Cutting Issues

Cross-cutting Issues	<i>Please outline how different cross cutting issues will be mainstreamed and this strategy will be assessed.</i>	
Program Wide		
	STRATEGIES FOR MAINSTREAMING	ASSESSMENT
Gender	<ul style="list-style-type: none"> Gender equality initiatives are shared between partners for mutual learning Gender equality initiatives are a focus within overall monitoring and evaluation strategies so that gender outcomes can be evaluated Women's leadership and voice promoted at CPP events Assessment undertaken to ensure safe and secure working environment for women employees 	<ul style="list-style-type: none"> Gender sectoral group meets at forums Gender incorporated into interim and annual reporting Event evaluations confirm evidence of women's leadership and voice Assessment included in overall gender audit
HIV/AIDS	<ul style="list-style-type: none"> HIV/AIDS sector group developed to enhance shared learning and collaboration Coordinated activities take place among all HIV/AIDS coordinators 	<ul style="list-style-type: none"> Sector group reports to Charter Group indicate progress in learning and collaboration
Environment	<ul style="list-style-type: none"> Climate change threats and response option assessed as part of program wide strategic planning 	Assessment undertaken and strategies development according to assessment outcomes
Sustainability	Strategies for sustainability and transition of Vanuatu governance of CPP developed	Sustainability and transition to Vanuatu governance of CPP addressed in Phase 2 Design document and strategies developed in strategic planning process later 2008
AoG Church in VANUATU		

	STRATEGIES FOR MAINSTREAMING	ASSESSMENT
Gender	<p>[i] Gender empowerment training and advocacy on domestic violence and HIV/AIDS stigma is provided to the leadership of civil society organizations within PNG</p> <p>[ii] Education on child abuse is delivered to teachers with AoG schools</p> <p>[iii] A DVD is produced that focuses on domestic and child abuse</p> <p>[iv] The AoG Ministerial department delivers training for men to empower them to actively involve in community development initiatives and to foster strong participation from men in making a change in the community</p>	<p>[i] M&E assesses the ability of CSO leadership to advocate against violence against women and HIV and AIDS stigma throughout their community and local government networks.</p> <p>[ii.a] M&E focus on the ability of teachers to deliver education about child abuses.</p> <p>[ii.b] M&E focus on students retention and use of skills learned to deal with abuse and access services available to them.</p> <p>[iv] M&E assesses the ability of Layman and AoG communities to actively reach out to other men dealing with challenges, living with integrity and making a difference in the community</p>
HIV/AIDS	<p>[i] The Vanuatu Health Department will continue to run HIV training for church pastors who will integrate HIV messages into their programs. Follow-up with monitoring and support will also be provided to those that have been trained in HIV Mainstreaming, Counselling and Training of Trainers</p> <p>[ii] Ongoing provision of support and care for those living with HIV through a Voluntary Counselling and Testing Centre. It will also target factors that lead to HIV prevalence such as gender and domestic violence.</p> <p>[iii] HIV education implemented through the AoG Youth Department which will give young people the opportunity to be able to develop communication skills to avoid high risk activities.</p> <p>[iv] The AoG Education Department in conjunction with the Health Department conducts health training with school teachers which will enable teachers to talk to their students about HIV and AIDS and integrate health into their lesson plans</p> <p>[v] The health department of the AoG church in PNG include HIV and AIDS training for Village Health Volunteers within isolated rural areas</p>	<p>[i] Evidence that AoG church leaders are actively combating the spread of HIV and AIDS by integrating HIV awareness into their church and community programs.</p> <p>[ii] M&E reports that suggest that over 100 clients have been accessing the centre per month to check their HIV status and receive counseling and care.</p> <p>[iii] Evidence that AoG churches have integrated the HIV education program into their YPA programs.</p> <p>[iv] Evidence that Life Skills project is promoting a healthy life and sexual choices amongst students in schools and communities.</p> <p>[v] Evidence of increased awareness of HIV and AIDS related issues among Village Health Volunteers within isolated rural areas.</p>
Environment	<p>[i] Project activities are implemented in an environmentally sensitive way</p>	<p>[i] M&E observes limited environmental impact during project</p>

	[ii] Rural Economic Development activities promote organic agricultural principles and members of cooperative societies are encouraged to mitigate their tree felling activities with sustainable practices.	implementation. [ii] Income generating activities are assessed to be environmentally sustainable.
Sustainability	[i] CPP project activities work through the existing AoG church network and will continue to be sustained through this ongoing structure.	[i] Ongoing monitoring and support to those trained will ensure that the programs implemented will have long term effects upon the service delivery capacity of AoG church Institutions
Family Planning	Family planning activities are not a focus of this annual plan.	

5.0 Evaluation

Evaluation	
<i>Description</i>	AoG would like to focus the priority of evaluation activities upon aspects of the capacity building and training support provided to the education departments within AoG Church in Vanuatu. An evaluation would plan to “Evaluate the impact of teachers’ upgrades and governance training on Education Services.”
Planned start and completion date	Expected timeframe of the evaluation will take place mid-term and final evaluation during the three year period.