**Samoa – Australia Partnership for Development**

**2013-14 Implementation Schedule**

**Priority Outcome: Economic Stability and Governance**

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| Aim: | The Partnership will enable Samoa to achieve its goals of sustained macroeconomic stability and improved governance. | Progress[[1]](#footnote-1) |
| Targets for 2015: | 1. Improved government effectiveness score in the Worldwide Governance Indicators.
 | Baseline: | 1. 60th percentile (2008) | Partly on track |
| 1. Sustained macroeconomic stability
 | 3. Positive assessment (2010)  | Partly on track |
| 1. Reduced levels of poverty
 | 4. 5 % below food poverty line (2008), 26% below basic needs poverty line (2008). | Partly on track |
| 1. Improved Voice and Accountability score in the Worldwide Governance indicators.
 | 2. 70th percentile (2008) | Partly on track |
| 1. Strengthened climate resilience for all sectors.
 | 5. % of population that is highly vulnerable decreases | Partly on track |

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| **Partnership outputs for 2013-14** |  | **Assumptions** |  | Planned **Outcomes** for **2013-14** | Source of **Verification** |
| Achievement of agreed reforms as outlined in Policy Action Matrix | Sufficient support for reform agenda within GoS. | On-going public financial management and economic reform | Annual Matrix Assessment Report |
| Commence three pilot CSSP programs to address:1. Capacity building for women and improve gender outcomes.
2. Community development pilot targeting vulnerable households and addressing impact on socio-economic wellbeing.
3. Advocacy pilot targeting NGOs and improving their capacity to engage in information sharing, media work and national level networking.
 | A high number of eligible applications for funding under the three pilotsThe pilots address key issues raised in the CSSP Mid Term Evaluation report | Increased access by key civil society organisations and community based groups to funding under the three targeted pilots | CSSP Monitoring and Evaluation indicators |
| Increase the number of households with access to clean safe water through the provision of 1000 water tanks. | Water tanks are provided to the most vulnerable families | Increased access to water and sanitation | Annual CSSP report. |
| Improve access to sector focused climate information and application to enable adaptation planning for sectors vulnerable to climate change impacts. Climate Change consideration are emphasised in sector plans. | Climate information will help inform adaptation measures  | Increased resilience to climate change impacts at a sector level.  | NAPA4 Strategic Results Framework |
| Commencement of the Samoa Disability Program | All stakeholders will implement the new Samoa Disability Program Design as agreed during extensive consultations | Increased mobility services and professional expertise to support people with disabilities | Annual Disability Program Report and Health Advisory Committee reports |
| Contracts for the management and construction of the Samoa Parliamentary Complex Redevelopment program are signed | GoS procurement processes are followed with the support of all relevant ministries in a timely manner | Progress towards a modern, cost effectives and environmentally sustainable Parliament Chamber | SPCRP Steering Committee progress Reports |
| Enhance the capacity of the parliamentary secretariat to support the Legislative Assembly | Improved functionality of the secretariat strengthens the capacity of the Legislative Assembly | Strengthened engagement of Parliamentarians in debates/consultation regarding development issues | Annual SPSP Work PlanAnnual Progress Report |

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| Key Risks | Management Plan |
| Debt levels impact on Samoa’s ability to service loans while meeting key development needs | * Development partners and GoS to engage in regular open policy dialogue about financing options and challenges.
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| CSSP does not use available data to assess vulnerability, poverty and cross cuttings issues of its applications, reducing the impact of the program | * CSSP to come to an agreement to work in close collaboration with its sector partners in order to utilise available data and not duplicate work and services already provided by these agencies.
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| Monitoring and Evaluation Frameworks are not sufficient to demonstrate the impact of programs in this sector | * All activities under the Governance and Economic sector to revisit their M&E frameworks and review produce new frameworks with proper indicators to report on how their inputs are contributing to intended development outcomes.
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| Supporting information | Programs |
| * Key sector coordinating mechanisms: Ministry of Finance, Development Partners Policy Action Matrix working group, Civil Society Support Program Steering Committee.
* Joint Development Partners: New Zealand, Asian Development Bank, World Bank and European Union
 | * Incentivising PFM Reform in Samoa
* Samoa Disability Program
* Civil Society Support Program
* Pacific Women Shaping Pacific development Initiative
* PHAMA
* Pacific Leadership Program
* Pacific Parliamentary Partnerships
* Pacific Media Assistance Scheme
* IFC Foreign Investment Advisory Service
* UNDP Pacific Financial Inclusion Program
* Public Sector Linkages Program
* Pilot Program for Climate Resilience
* Pacific Adaptation to Climate Change Program
* South Pacific Sea Level and Climate Monitoring Project
* Pacific Region Infrastructure Facility
* NAPA 4
* Agro-forestry and Tree Planting Program
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| Sector Issues |
| * From 2014 Partnership talks, Law & Justice activities will be integrated into this Priority Outcome. The Policy Action Matrix , new investments in economic infrastructure and disaster response and management programs will be moved into an Economic Stability and Growth Priority Outcome.
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| **Signed****for the Government of Samoa** |  | **Signed****for the Government of Australia** |
| Lavea Tupa’imatuna Iulai LaveaChief Executive Officer, Ministry of Finance11 December 2013 | Dr Stephen HenninghamAustralian High Commissioner to Samoa11 December 2013 |

1. As per the Australian Aid Program Samoa Annual Program Performance Report 2012-13 [↑](#footnote-ref-1)