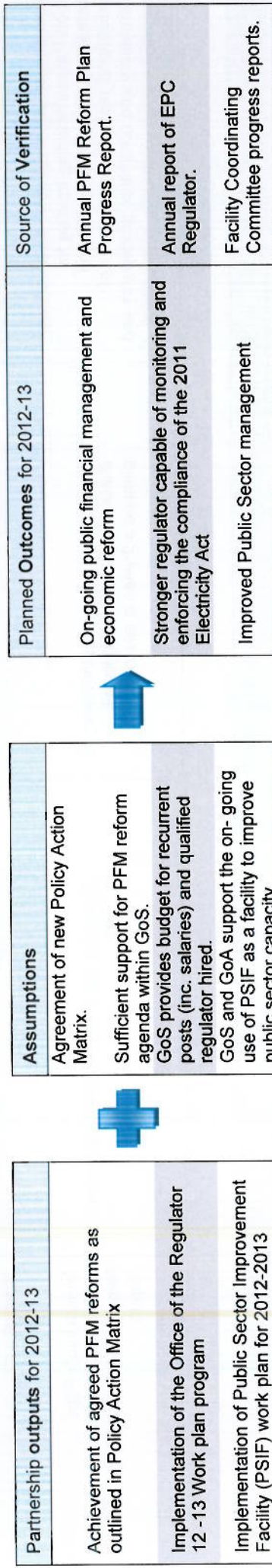




**Samoa – Australia Partnership for Development
2012-13 Implementation Schedule
Priority Outcome: Governance and Economic Stability**

Aim:	The Partnership will enable Samoa to achieve its goals of sustained macroeconomic stability and improved governance.	Baseline	Progress¹
Targets for 2015:	1. Improved Government Effectiveness Score in World Bank Governance Indicators	1. 60th percentile (2008)	Partly on track
	2. Improved Voice & Accountability Score in World Bank Governance Indicators	2. 70th percentile (2008)	Partly on track
	3. Sustained macroeconomic stability [positive IMF Article IV Assessments]	3. Positive assessment (2010)	On track
	4. Reduced levels of poverty (MDG 1)	4. 5 % below food poverty line (2008), 26% below basic needs poverty line (2008).	Partly on track
	5. Improved resilience to climate and disaster risks	5. % of population that is highly vulnerable decreases	Partly on track



¹ As per the [AusAID Samoa Annual Program Performance Report 2011](#)

<p>Provide between 60 and 100 grants to community organisations to improve the livelihoods of vulnerable households.</p> <p>Increase the number of households with access to clean safe water through the provision of 1000 water tanks.</p> <p>4 PACE scholarships completed.</p> <p>22 leaders trained (Samoa Leadership Program)</p> <p>Implementation of the National Adaptation Program of Action 4 (NAPA4) Work plan for 2012-2013</p> <p>Assist Farmers adapt to climate change through training 300 farmers tree farming techniques, with 50,000 trees to be planted by end of 2013.</p> <p>Implementation of the Power Sector Expansion Program work plan for 2012-2013.</p> <p>Implementation of the Samoa Parliamentary Support Project including training for parliamentary staff and MPs, HR and organisational restructuring, reviews of parliamentary and committee procedures and increased focus on community engagement targeted towards women</p>	<p>A high number of eligible applications for funding.</p> <p>Harmonised approach with the European Union</p> <p>Young leaders use their skills to improve workplace governance</p> <p>GoS has adequate capacity and resources to implement programs</p> <p>Active participation and understanding of relevant sectors on adaptation solutions to systematically fine tune adaptive measures to impacts of climate change</p> <p>Farmers will use their techniques to develop diversified agroforestry systems to increase their resilience to climate change impact</p> <p>Implementation of program is currently on schedule.</p> <p>Project management methodology is finalised and full funding for all planned activities is sourced</p>	<p>Increased access by key civil society organizations and community based groups to funding for high priority development projects.</p> <p>26 emerging leaders contributing to the achievement of Samoa development priorities</p> <p>Increased resilience and adaptive capacity of Samoa's meteorological, planning, water, fire and tourism sectors to adverse climate change impacts</p> <p>Improve Samoan farmer's resilience to climate change impacts through better use of agricultural and forestry resources</p> <p>Increase the reliability of electricity to households through the provision of new diesel electric generators and a substation.</p> <p>Strengthening of the Samoan Parliament through.</p>	<p>Monitoring and Evaluation performance indicators.</p> <p>Quarterly Progress reports End of assignment reports for PACE and SLP</p> <p>Mid-term and annual progress reports (as a proxy)</p> <p>Sixth Monthly Reporting</p> <p>ADB In country supervision Missions and reports. AusAID Independent Assessments.</p> <p>Annual Work Plan, Operational Progress Reports and Annual Review Report</p>
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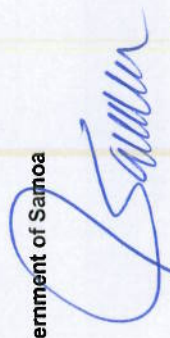
Commitments:			
Year:		FY 2012-13	FY 2013-14
Government of Australia Commitments:	Grant	<p>A\$6.7 million Performance Linked Aid</p> <p>A\$3 million CSSP</p> <p>A\$451,000 Agroforestry</p> <p>A\$1.2 million PSIF</p> <p>A\$500,000 Office of the Regulator</p>	
			FY 2014-15

	In-kind	Leadership scholarships PHAMA Assistance PACTAM (NPF Investments Adviser).	
Government of Samoa Commitments:			


Key Risks	Management Plan
<p>The CEO for MPMC provides good oversight of the PSIF. However due to her high work load and big portfolio there is a risk that she may not always be able to provide the current level of in depth engagement.</p>	<p>Facility Management Unit Program Manager to provide the CEO with update on PSIF progress on an ad hoc basis. The CEO MPMC to attend the Facility Coordination Committee meeting when the opportunity presents itself so that she is aware of the program across the board.</p>
<p>With increased competitiveness on CSSP applications, vulnerability will play a more important part in the assessment and scoring of applications. CSSP Steering Committee will need to have clarity and agreement on what constitutes vulnerability and work in close collaboration with sector partners in this regards.</p>	<p>CSSP Steering Committee to come to an agreement on the defined definition of what vulnerability is with regards to the CSSP program.</p>
<p>MNREM does not have the capacity to absorb any more activities and creating line positions for each project, this is a risk to the overall sustainability of climate change activities.</p>	<p>Steering Committee to keep tract of sustainability issues and to ensure its being included in the sixth monthly reporting discussions.</p>

Supporting information	Sector Issues	Programs
<ul style="list-style-type: none"> Key sector coordinating mechanisms: Ministry of Finance, PSIF Facility Coordinating Committee, Development Partners Policy Action Matrix working group, Civil Society Support Program Steering Committee Joint development partners: New Zealand, ADB, World Bank and European Union 	<ul style="list-style-type: none"> Design of new phase of PSIF. The upcoming PSIF Evaluation review will provide recommendations of a possible new phase for PSIF Design of a new phase of the Policy Action Matrix will require high level support from Australia, Samoa and other development partners. 	<ul style="list-style-type: none"> Incentivising PFM Reform in Samoa Public Sector Improvement Facility Support for Census Civil Society Support Program PHAMA Pacific Leadership Program Pacific Executive program (PACE) Pacific Parliamentary Partnerships Pacific Media Assistance Scheme IFC Foreign Investment Advisory Service UNDP Pacific Financial Inclusion Program Public Sector Linkages Program Pilot Program for Climate Resilience Pacific Adaptation to Climate Change Program South Pacific Sea Level and Climate Monitoring Project Pacific Region Infrastructure Facility NAPA 4 Agro forestry and Tree Planting Program

Signed
for the Government of Samoa


Name: Tupafimafuetai Iulai Lavea
Title: CEO, Ministry of Finance
Date: 12 September 2012

Signed
for the Government of Australia


Name: Sue Connell
Title: Assistant Director General, AusAID
Date: 12 September 2012