**Samoa – Australia Partnership for Development**

**2012-13 Implementation Schedule**

 **Priority Outcome: Improved Health**

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| Aim: | The Partnership will enable Samoa to provide better quality and more equitable health services to the people of Samoa | Baseline | Progress[[1]](#footnote-1) |
| Targets 2015 | 1. Number of new NCD cases identified on community outreach services and referred for consultation and management. | Not available | - |
| 2. Proportion of children vaccinated against measles increases to 75% | 65% in 2011 (Unicef) | - |
| 3. Proportion of pregnant women participating in three antenatal visits increases to 75% | 58% in 2010/11 (PATIS) | - |
| 4. Finalisation and approval of the Tobacco Regulations and the Food Bill | Unapproved  | - |

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| Partnership **outputs** for 2012-13 |  | **Assumptions** |  | Planned **Outcomes** for 2012-13 | Source of **Verification** |
| Implementation of all SWAp funded activities outlined in Program of Work, including: * Health Promotion Foundation
* Phase 1 and 2 HIS
* 3 static dental clinics
* Nurses hostel and lab
* Nurses living quarters LufiLufi
* Pharmaceutical warehouse
* PHC and Orthotics building
* MTII Hospital extension
 | All parties continue to provide maximum input into the SWApcoincidence  | All SWAp activities completed, providing improved infrastructure and services fro the people of Samoa | SWAp progress and procurement reports. |
| Delivery and evaluation of the Revitalisation of Primary Health Care- Phase 2  | Program contract completed and participation in baseline and follow up evaluation | Improved coverage of PHC interventions, particularly for NCD follow up and case management. | End of program Monitoring and Evaluation report. |
| Technical assistance and training of medical staff through RACS program | Staff available to learn from visiting MD and visits coordinated to avoid overlap with other donor teams | Improved access to specialist services and training for local medical staff | RACS reports  |
| Purchase of medical equipment for the new TTM Hospital  | SWAp can manage procurement of additional items | Design and update hospital assest register, clearly articulated equipment needs, procurement of equipment | Reports from BEMI and SWAp |
| Design and implementation of a comprehensive Health Information System suiting the needs of the Health Sector  | Phase 1 and 2 of HIS plan are complete | HIS system design completed and mortality registration and tracking possible. | HIS Scoping reportSWAP Progress Reports |
| Health Financing Analysis  | GoS support progression of financing study | Endorsement and release of a health financing options paper by GoS | Health Financing Report  |

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| Commitments: |
| Year: | FY 2012-13 | FY 2013-14 | FY 2014-15 |
| Government of Australia Commitments: | Grant | SWAp A$4.8m (approx.)Medical Equipment A$3mPrimary Health Care Program A$180,000 |  |  |
| In-kind | RACS surgical visitsRegional health initiatives |  |  |
| Government of Samoa Commitments: |  |  |  |

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| Key Risks | Management Plan |
| Inability to procure and spend all SWAp funds | All parties consider a 12 month extension to the SWAp to allow time for the implementation of all activities. |
| Pipeline planning and design may delay new Initiative start | All parties consider a 12 month extension to the SWAp to allow time for necessary review and design processes. |

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| Supporting information | Sector Issues | Programs |
| * Key sector coordinating mechanisms: health Sector Advisory Committee, Heath Summit
* Joint development partners: New Zealand, World Bank, UN
 | Participation in processes related to the design of the future health program, with adequate against deadlinesCompletion of:* Health Sector Plan Review
* Evaluation of the SWAp program
* A Theory of Chance process undertaken
* Relevant PFM and procurement assessments
* First draft of new design
 | * Samoa Health Sector Program (SWAp)
* Revitalising Primary Health Care
* Royal Australia College of Surgeons Pacific Islands Program
* Australian Sports Outreach Program
* Pacific Sports Development Grants
* Biomedical equipment Maintenance Program
* Pacific Sexual and Reproductive Health Program
* Strengthening Clinical Services in the Pacific Initiative
* Pacific Regional HIV and STI Response Fund
* Pacific Regional Non Communicable Disease Program
* Pacific Human Resources for Health Alliance
* UNICEF Pacific Program (for immunisation)
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| **Signed****for the Government of Samoa** |  | **Signed****for the Government of Australia** |
| Name:Title:Date: | Name:Title:Date: |

1. As per the [AusAID Samoa Annual Program Performance Report 2011](http://www.ausaid.gov.au/Publications/Pages/Samoa-Annual-Program-Performance-Report-2011.aspx). The APPR recommended that new targets be selected for the health sector. Progress will be assessed against these next year. [↑](#footnote-ref-1)