



Samoa – Australia Partnership for Development 2012-13 Implementation Schedule Priority Outcome: Improved Health

Aim:	The Partnership will enable Samoa to provide better quality and more equitable health services to the people of Samoa	Baseline	Progress ¹
Targets 2015	<ol style="list-style-type: none"> 1. Number of new NCD cases identified on community outreach services and referred for consultation and management. 2. Proportion of children vaccinated against measles increases to 75% 3. Proportion of pregnant women participating in three antenatal visits increases to 75% 4. Finalisation and approval of the Tobacco Regulations and the Food Bill 	<p>Not available</p> <p>65% in 2011 (Unicef)</p> <p>58% in 2010/11 (PATIS)</p> <p>Unapproved</p>	<p>-</p> <p>-</p> <p>-</p> <p>-</p>

Partnership outputs for 2012-13	Assumptions	Planned Outcomes for 2012-13	Source of Verification
Implementation of all SWAp funded activities outlined in Program of Work, including: <ul style="list-style-type: none"> - Health Promotion Foundation - Phase 1 and 2 HIS - 3 static dental clinics - Nurses hostel and lab - Nurses living quarters Lufilufi - Pharmaceutical warehouse - PHC and Orthotics building - MTII Hospital extension Delivery and evaluation of the Revitalisation of Primary Health Care- Phase 2	All parties continue to provide maximum input into the SWAp coincidence	All SWAp activities completed, providing improved infrastructure and services for the people of Samoa	SWAp progress and procurement reports.
Technical assistance and training of medical staff through RACS program	Program contract completed and participation in baseline and follow up evaluation Staff available to learn from visiting MD and visits coordinated to avoid overlap with other donor teams	Improved coverage of PHC interventions, particularly for NCD follow up and case management.	End of program Monitoring and Evaluation report.
Purchase of medical equipment for the new TTM Hospital	SWAp can manage procurement of additional items	Improved access to specialist services and training for local medical staff	RACS reports
Design and implementation of a comprehensive Health Information System suiting the needs of the Health Sector	Phase 1 and 2 of HIS plan are complete	Design and update hospital asset register, clearly articulated equipment needs, procurement of equipment	Reports from BEMI and SWAp
Health Financing Analysis	GoS support progression of financing study	HIS system design completed and mortality registration and tracking possible. Endorsement and release of a health financing options paper by GoS	HIS Scoping report SWAp Progress Reports Health Financing Report

¹ As per the [AusAID Samoa Annual Program Performance Report 2011](#). The APPR recommended that new targets be selected for the health sector. Progress will be assessed against these next year.

Commitments:			
Year:	FY 2012-13	FY 2013-14	FY 2014-15
Government of Australia Commitments:	Grant	SWAp A\$4.8m (approx.) Medical Equipment A\$3m Primary Health Care Program A\$180,000	
	In-kind	RACS surgical visits Regional health initiatives	
Government of Samoa Commitments:			

Key Risks

Inability to procure and spend all SWAp funds

Pipeline planning and design may delay new Initiative start

Management Plan

All parties consider a 12 month extension to the SWAp to allow time for the implementation of all activities.

All parties consider a 12 month extension to the SWAp to allow time for necessary review and design processes.

Supporting information

- Key sector coordinating mechanisms: health Sector Advisory Committee, Health Summit
- Joint development partners: New Zealand, World Bank, UN

Sector Issues

Participation in processes related to the design of the future health program, with adequate against deadlines
Completion of:

- Health Sector Plan Review
- Evaluation of the SWAp program
- A Theory of Change process undertaken
- Relevant PFM and procurement assessments
- First draft of new design

Programs

- Samoa Health Sector Program (SWAp)
- Revitalising Primary Health Care
- Royal Australia College of Surgeons Pacific Islands Program
- Australian Sports Outreach Program
- Pacific Sports Development Grants
- Biomedical equipment Maintenance Program
- Pacific Sexual and Reproductive Health Program
- Strengthening Clinical Services in the Pacific Initiative
- Pacific Regional HIV and STI Response Fund
- Pacific Regional Non Communicable Disease Program
- Pacific Human Resources for Health Alliance
- UNICEF Pacific Program (for immunisation)

Signed
for the Government of Samoa

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