

## VANUATU CHURCH PARTNERSHIP PROGRAM Annual Activity Plan 2009

### 1.1 CONTACT INFORMATION

<b>Australian NGO Name &amp; Address:</b>	Uniting Church Overseas Aid PO Box A2266 Sydney South 1235	<b>Implementing Partner Name &amp; Address:</b>	Presbyterian Church in Vanuatu PO Box 150 Port Vila Vanuatu
<b>Contact Officer:</b>	Laurie Fitzgerald Associate Director	<b>Contact Officer:</b>	Pastor Kalsakau Urtalo (Assembly Clerk)
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### 1.2 BUDGET SUMMARY

Budget Summary	AusAID - AUD	ANGO - AUD	Total - AUD
Output 1 – Strengthening VCC ( <i>NCCA to include budget here</i> )	Not applicable		
Output 2 – Institutional Strengthening for Churches	\$60,000		\$60,000
Output 3 – Development Initiatives of Churches	\$140,000		\$140,000
Output 4 – Joint Church Activities	No proposal		
ANGO Management Costs	\$14,000		\$14,000
<b>Total</b>	<b>\$214,000</b>		<b>\$214,000</b>

### 2.0 PROGRAM ACTIVITIES & OBJECTIVES

Objective	Priority Area Objectives	Indicators: <i>How will you know if this objective has been achieved?</i>	Region	Budget
Output 1 – Strengthening VCC	Not applicable			
Output 2 – Institutional Strengthening for Churches	To strengthen the capacity of the Presbyterian Church in Vanuatu (PCV) to expand, and improve the quality, of community development activities.	1. A Community Development Officer appointed. 2. A Community Development Office established 3. A program to expand and improve the quality of PCV community	Port Vila/Nationally	\$27,000

Output 2 Continued – Institutional Strengthening for Churches	To increase the awareness of the Presbyterian Church in Vanuatu to the strengths, weaknesses, opportunities and challenges the organization faces with specific reference to national social issues including HIV/AIDS, education, domestic violence, unemployment, rural poverty, drugs, health and interaction with the government.	development activities implemented and evaluated.  1. A 5 day conference is held attended by a minimum of 50 leaders from all regions and sections of the PCV  2. A report prepared and circulated for discussion at all levels of the PCV.  3. A policy statement developed of key issues by the PCV	Port Vila/Nationally	\$33,000
Output 3 – Development Initiatives of Churches	To provide students in the current two year PCV Mission Worker Health Training Program with skills to provide effective health services related to HIV/AIDS, Breast Cancer and Cervical Cancer.	1.An additional teaching module added to the current PCV Mission Worker Health Program covering HIV/AIDS, Brest Cancer and Cervical Cancer.  2.Upon graduation Mission Workers demonstrate the use of this skills training within the rural health context.	Port Vila	\$10,000
	To provide effective HIV/AIDS services	1.An HIV/AIDS worker appointed  2. HIV/AIDS policy developed by PCV  3. HIV/AIDS awareness program developed, implemented and evaluated.	Port Vila/Nationally	\$23,000
	To undertake research on the feasibility of a dentistry program similar to the current PCV Eye Care Program	Research conducted and a report produced.	Port Vila	\$1,000

	To raise awareness of the issue of land registration and resources to assist with addressing the question of registering currently unregistered land.	1.Appropriate resources developed and provided. 2.Awareness campaign developed and implemented 3.Unregistered land registered	Nationally	\$20,000
	To investigate the possibility of providing a safe water supply to an identified community on Aneityum.	Site inspection, community consultation and preliminary engineering conducted	Aneityum	\$7,000
	To improve the level of health by providing safe water for 5 identified villages on Malakula	Water supply systems constructed in 5 villages (Uripiv Is, Uri Is, Tavaliaut, Lownie, Lingarak) on Malakula	Malakula	\$73,000
Direct ANGO development costs	The amount of \$6,000 claimed against Output 3 as Direct ANGO costs – the amount based of 4 visits and 20 nights accommodation (costs based on tariff at Melanesian Hotel)		Port Vila	\$6,000
Output 4 – Joint Church Activities	No proposal at this time			

### 3.0 DAC Sector Codes:

DAC Code (Five Digit)	Description	Class (One Primary and up to three Secondary)
<i>DAC15150</i>	<i>Strengthening Civil Society</i>	<i>Primary</i>
<i>DAC13040</i>	<i>STD Control Including HIV &amp; AIDS</i>	<i>Secondary</i>
<i>DAC11120</i>	<i>Health Worker Training</i>	<i>Secondary</i>
<i>DAC14030</i>	<i>Village Water</i>	<i>Secondary</i>

#### 4.0 Cross-Cutting Issues

Cross-cutting Issues	<i>Please outline how different cross cutting issues will be mainstreamed and how this strategy will be assessed</i>	
	STRATEGIES FOR MAINSTREAMING	ASSESSMENT
Gender	Intentional involvement of women and youth in national conference, HIV/AIDS awareness program and management of village water programs.	Reports by PCV staff and church leaders .Including lists of participants by gender
HIV/AIDS	Appointment of a staff person to implement HIV/AIDS awareness program, inclusion of HIV/AIDS awareness training as part of medical training for village workers and the development of a PCV HIV/AIDS Policy	Reports by PCV staff and church leaders PCV HIV/AIDS Policy in place and communicated widely
Environment	Village water programs will specifically consider environmental implications	Reports by PCV staff and church leaders
Sustainability	Contribution of finance, labour and materials by local communities will be included in village water programs.	Reports by PCV staff and church leaders
Family Planning	One of the issues covered in the 2 year health training program for Village Workers	Reports by PCV staff and church leaders

#### Appendix

[Appendix 1 – Detailed Program Budget](#)

[Appendix 2 – Church Institutional Strengthening Strategy](#)

**Declaration:**

The following undertaking must be made by an appropriately Authorised Officer of the Non Government Organisation.

I, Lawrence Fitzgerald, Associate Director Uniting Church Overseas Aid submit this Proposal and undertake that all funds provided will be expended for the purposes for which they are provided.

**Signature:**

A handwritten signature in cursive script that reads "L. Fitzgerald".

**Date:** 13 March 2009