

VANUATU CHURCH PARTNERSHIP PROGRAM Annual Activity Plan 2009

1.1 CONTACT INFORMATION

<u>Australian NGO</u> Name & Address:	UnitingWorld PO Box A2266 Sydney South 1235	<u>Implementing Partner</u> Name & Address:	Presbyterian Church in Vanuatu PO Box 150 Port Vila Vanuatu
Contact Officer:	Bryan Cussen, Pacific Programs Coordinator	Contact Officer:	Pastor Kalsakau Urtalo (Assembly Clerk)
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1.2 BUDGET SUMMARY

Budget Summary	AusAID - AUD	ANGO - AUD	Total - AUD
Output 1 – Strengthening VCC (<i>NCCA to include budget here</i>)	Not applicable		
Output 2 – Institutional Strengthening for Churches	\$112,300		\$112,300
Output 3 – Development Initiatives of Churches	\$ 87,700		\$ 87,700
Output 4 – Joint Church Activities	No proposal		
ANGO Management Costs	\$ 14,000		\$ 14,000
Total	\$214,000		\$214,000

2.0 PRIORITY AREAS

In this first year of the Church Partnership Program the Presbyterian Church in Vanuatu (PCV) has chosen to focus primarily on strengthening its capacity to undertake development activity and provide services to local communities. In particular, systems and people resources will be strengthened at the National Assembly Office which coordinates activities in education, health, HIV&AIDS, women's services, and youth services as well as financial oversight of these and other development and wider Church activities. At the same time the Church will undertake some specific activity in service delivery designed to meet needs identified in the VCPP baseline research. All activities will be monitored with a view to providing data for a major conference of Church leaders late in the year that will assess the Church's future engagement with national social and governance issues. The conference will provide the basis for future strategic planning for the Church as a whole and its CPP planning in particular.

PROGRAM ACTIVITIES & OBJECTIVES

Objective	Priority Area Objectives	Indicators: <i>How will you know if this objective has been achieved?</i>	Region	Budget
Output 1 – Strengthening VCC	Not applicable			
Output 2 – Institutional Strengthening for Churches	To strengthen the capacity of the Presbyterian Church in Vanuatu (PCV) to expand, and improve the quality, of community development activities.	<ol style="list-style-type: none"> 1. A Community Development Officer appointed. 2. A Community Development Office established. 3. A training program completed for new Development Officer in development planning, monitoring and evaluation including exposure visit to PNG CPP and development projects in PNG. 4. A program to expand and improve the quality of PCV community development activities implemented and evaluated. 	Port Vila/Nationally	\$35,000
	To increase the awareness of the Presbyterian Church in Vanuatu to the strengths, weaknesses, opportunities and challenges the Church faces with specific reference to national social and governance issues and lay the ground for planning in these areas	<ol style="list-style-type: none"> 1. A 5 day conference is held attended by a minimum of 50 leaders from all regions and sections of the PCV which considers issues including HIV/AIDS, education, domestic violence, unemployment, rural poverty, drugs, health and interaction with the government. 2. A report prepared and circulated for discussion at all levels of the PCV. 3. A policy statement developed of key issues for the PCV as a basis for a Development Strategic Plan. 	Port Vila/Nationally	\$33,000

	To provide the Church with the demographic information it needs in order to plan effectively in governance, administration, human resources, and service delivery areas.	A national survey of Church members designed and conducted.	Nationally	\$9,000
	To strengthen the governance of Church boards of management at national and regional levels	Good Governance training program conducted with 3 national Standing Committees and 4 regional boards (called Church Sessions)	Port Vila/Selected Sessions	\$15,000
	To strengthen the financial oversight and reporting of PCV Assembly Office especially in development and service delivery areas.	A financial assistant appointed and trained for one year with a view to the Church funding the position after that.	Port Vila	\$6,800
	To provide the PCV Assembly Office with essential technology to undertake its administrative and management functions.	Nine computers and printers are purchased to replace outdated and non-functioning equipment.	Port Vila	\$13,500
Output 3 – Development Initiatives of Churches	To provide students in the current two year PCV Mission Worker Health Training Program with skills to provide effective health services related to HIV/AIDS, Breast Cancer and Cervical Cancer.	1.An additional teaching module added to the current PCV Mission Worker Health Program covering HIV/AIDS, Breast Cancer and Cervical Cancer. 2. Upon graduation Mission Workers demonstrate the use of this skills training within the rural health context.	Port Vila	\$10,000
	To provide effective HIV/AIDS services	1.An HIV/AIDS worker appointed 2. A training program completed for the HIV worker in HIV service planning, monitoring and evaluation including exposure visit to PNG HIV and CPP projects. 2. HIV/AIDS policy developed by PCV 3. HIV/AIDS awareness program developed and implemented.	Port Vila/Nationally	\$30,200

	To undertake research on the feasibility of a dentistry program similar to the current PCV Eye Care Program.	Research conducted and a report with recommendations produced.	Port Vila	\$1,000
	To raise the leadership and small enterprise skills of women from rural areas.	An additional course provided to rural women as part of existing program run by Presbyterian Women Missionary Union in leadership skills, bookkeeping, computer skills, and sewing.	Selected regional areas	\$9,500
	To provide young people with small enterprise skills	A pilot trainer the trainer course completed for rural youth leaders in the Step by Step Business Management program	Selected regional areas	\$9,500
	To raise awareness of the issue of land registration and resources to assist with addressing the question of registering currently unregistered land.	1. Appropriate resources developed and provided. 2. Awareness campaign developed and implemented 3. Unregistered land registered	Nationally	\$20,000
Direct ANGO development costs	The amount of \$7,500 claimed against Output 3 as Direct ANGO costs – the amount based of 4 visits and 20 nights accommodation (costs based on tariff at Melanesian Hotel)		Port Vila	\$7,500
Output 4 – Joint Church Activities	No proposal at this time			

3.0 DAC Sector Codes:

DAC Code (Five Digit)	Description	Class (One Primary and up to three Secondary)
<i>DAC15150</i>	<i>Strengthening Civil Society</i>	<i>Primary</i>
<i>DAC13040</i>	<i>STD Control Including HIV & AIDS</i>	<i>Secondary</i>
<i>DAC11120</i>	<i>Health Worker Training</i>	<i>Secondary</i>
<i>DAC14030</i>	<i>Village Water</i>	<i>Secondary</i>

4.0 Cross-Cutting Issues

Cross-cutting Issues	<i>Please outline how different cross cutting issues will be mainstreamed and how this strategy will be assessed</i>	
	STRATEGIES FOR MAINSTREAMING	ASSESSMENT
Gender	Projects for women and young people and intentional involvement of women and youth in national conference, as well as HIV/AIDS awareness program.	Reports by PCV staff and Church leaders .Including lists of participants by gender
HIV/AIDS	Appointment and training of a staff person to implement HIV/AIDS awareness program, inclusion of HIV/AIDS awareness training as part of medical training for village workers and the development of a PCV HIV/AIDS Policy	Reports by PCV staff and Church leaders PCV HIV/AIDS Policy in place and communicated widely
Environment	To be considered at national leaders conference	Reports by PCV staff and Church leaders
Sustainability	Integral to considerations at national leaders conference	Reports by PCV staff and Church leaders
Family Planning	One of the issues covered in the 2 year health training program for Village Workers	Reports by PCV staff and Church leaders

Declaration:

The following undertaking must be made by an appropriately Authorised Officer of the Non Government Organisation.

I, Rob Floyd, Associate Director, Relief and Development, UnitingWorld submit this Proposal and undertake that all funds provided will be expended for the purposes for which they are provided.

Signature:

A handwritten signature in black ink, appearing to read 'Rob Floyd', written in a cursive style.

Date: 19 May 2009