

# VANUATU WOMEN'S CENTRE (Program Against Violence Against Women)



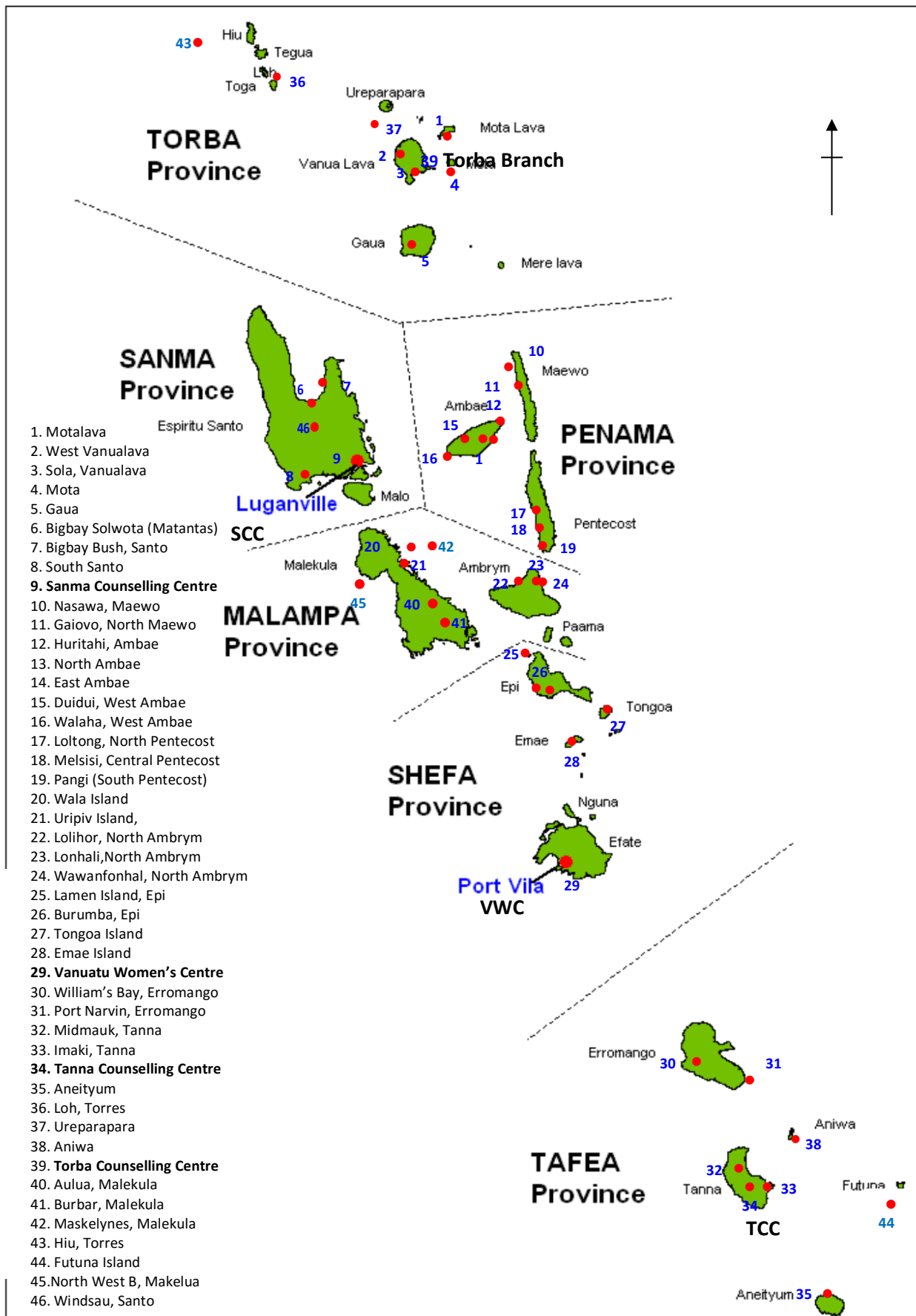
## Phase 6 ANNUAL PLAN FOR YEAR 3 JULY 2014 – JUNE 2015



Southern Island Presbyterian Mission Workers participants  
at Domestic Violence Workshop on Tanna here with VWC staff

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May 2014



## Acronyms

AusAID	Australian Agency for International Development
<b>CAVAWs</b>	<b>Committees Against Violence Against Women, based in remote island communities in Vanuatu, part of VWC's national network</b>
CE	VWC Community Educator
CEDAW	Convention on the Elimination of All Forms of Discrimination Against Women
CRC	Convention on the Rights of the Child
CSO	Civil society organisation
DEVAW	United Nations Declaration on the Elimination of Violence Against Women
DOWA	Department of Women's Affairs in the Ministry of Justice and Community Services
FBO	Faith based organisation
FPA	Family Protection Act
FPO	Family Protection Order, issued under the Family Protection Act
FPU	Family Protection Unit of the Vanuatu Police Force
FWCC	Fiji Women's Crisis Centre, Secretariat of the Pacific Network Against Violence Against Women
Malvatumauri	Vanuatu National Council of Chiefs
MDG	Millennium Development Goal
MOH	Ministry of Health, Vanuatu Government
NZAID	New Zealand Aid Programme, Ministry of Foreign Affairs and Trade
ODE	Office of Development Effectiveness, AusAID
PAA	Priorities Action Agenda 2006-2015 of the Vanuatu Government
PDD	Program Design Document
PO	VWC Branch Project Officer
PPDVP	Pacific Prevention of Domestic Violence Project, funded by the New Zealand Aid Programme
RRRT	Regional Rights and Resources Team
RTP	Regional Training Program of FWCC, held in Suva, Fiji
<b>SCC</b>	<b>Sanma Counselling Centre, a Branch of VWC on Santo island</b>
SCF	Save the Children Fund
<b>TCC</b>	<b>Tafea Counselling Centre, a Branch of VWC on Tanna island</b>
<b>TOCC</b>	<b>Torba Counselling Centre, a Branch of VWC on Vanua Lava island</b>
UNDHR	Universal Declaration of Human Rights
Vatu, Vt	Unit of currency in Vanuatu
VAWC	Violence against women and children
VCC	Vanuatu Council of Churches
VITE	Vanuatu Institute of Teacher Education
VRDTCA	Vanuatu Rural Development Training Centres Association
<b>VWC</b>	<b>Vanuatu Women's Centre</b>
<b>VWC Network</b>	<b>The headquarters of VWC, all Branches, the CAVAWs and male advocates</b>

<p>Exchange rate used Vatu 87 = AUD 1.00</p>
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## List of Staff and Other Positions at May 2014

### VWC Staff

Coordinator	Merilyn Tahı	Counselling Supervisor	Fridah Butu
Lawyer & Acting Deputy Coordinator	Tatavola Matas Kelekele	Office Assistant /Trainee Counsellor	Juliet Buleko
Finance/Office Manager	Lisa Ishmael Laban	Mobile Counsellor	Kristine Keasi
Finance/Admin Assistant	Sharlene Sarai	Counsellor	Serah Garae
Community Educator	Bertha Misseve	Counsellor	Charlotte Wai
Research Officer	Leikita Abel	CAVAW Officer	Lynne Tule
Cleaner	Lily Binihi	Volunteer	GenistaTwomey
		Gardener	Kerry Phillip

### Tafea Counselling Centre Staff

TCC Project Officer	Lisa Thomas	Counsellor	Lily Natu Tawari
Office Assistant	Priscilla Kausiama	Counsellor	Beatrice Yapus
Volunteer	Lilian Tasseru		

### Torba Counselling Centre Staff

TOCC Project Officer	Grace Ralph	Counsellor	Ann Joy Sikir
Office Assistant	Bensalyne Wogale	Counsellor	Folin Joy
Volunteer	Winnie Fred		

### Sanma Counselling Centre Staff

SCC Project Officer	Kathy Bani	Counsellor	Nadia Eric
Office Assistant	Davina Buleuru	Counsellor	Viran Molisa
Community Educator/ Counsellor	Shana Ligo	Counsellor	Melika Vocor
		Volunteer	Aureline Konkon
		Volunteer	Eva Rowsy

### VWC Management Committee

VWC Coordinator	Merilyn Tahı	Trustee	John Liu
SCC Project Officer	Kathy Bani	Trustee	Moses Stephens
TOCC Project Officer	Grace Ralph	Trustee	Jocelyn Mete
TCC Project Officer	Lisa Thomas	Trustee	Miriam Abel
Lawyer	Vola Matas		

### Technical Assistance

FWCC Coordinator	Shamima Ali	Consultant in planning,	Dr. Juliet Hunt
Research Consultant	Dr. Juliet Hunt	M&E, risk assessment	

## 1. EXECUTIVE SUMMARY

This report provides an update on program progress since Progress Report 2 (prepared in January 2014), and details on VWC's plan for year 3, July 2014 – June 2015.

### Highlights of Program Progress (Annex 1):

Good progress has been made on achieving targets. Of 122 activities scheduled for January – April 2014, 80% were fully achieved or achieved in advance of schedule or with targets exceeded; 18% were partly achieved, and 2% were not achieved.

- A total of 2213 counselling sessions were held from July 2013 to April 2014 of year 2 by VWC and the 3 Branches including 2,149 with women, 55 with girls and 9 with boys. This includes 771 new clients, and 1142 who returned for further assistance. In addition, 1,434 people requested information including 604 women, 95 girls, 645 men and 90 boys. This brings the total number of people assisted with counselling or information to 1,434 over the last 10 months of year 2.
- 264 clients were assisted to obtain Family Protection Orders over year 2; 80 clients received assistance from VWC's Lawyer over year 2 and 7 new cases were registered with the Courts. 149 women were assisted with court fees, including 126 for child maintenance cases including enforcement orders, 15 medical fees, 3 for matrimonial cases, 2 civil claims and 3 others.
- Use of the client support fund has increased significantly over year 2: 234 people were assisted to access justice or provided with protection including 84 clients (70 women and 14 girls); the remaining 150 were assisted by VWC providing fuel to police to serve FPOs or to make arrests for serious cases in the islands. Of the clients assisted, 16 women and 4 children were provided with safehouse accommodation.
- 9,697 people participated in 162 community awareness activities by VWC and the 3 Branches from July 2013 to April 2014, including 3,337 women, 2,091 girls, 2,405 men and 1,864 boys; 134 of these activities were with new groups of people and the remainder were with groups who have received VWC's community awareness before. 87 were with community-based groups, 22 with women's groups, 26 with schools, and 8 with children's and youth groups.

### Important breakthroughs with partner agencies from January – April 2014:

- An agreement with the Police Commissioner for a police officer to attend VWC, SCC and TCC one day a week, which is expected to assist with better case management and speedier action on prosecutions during year 3.
- 3 trainings undertaken with Chiefs and Presbyterian mission workers and pastors on Tanna, which follows up on training done in September 2013 with the Nikoletan Council of Chiefs, and is expected to increase the number of clients and requests for community awareness from TCC. Male advocates assisted to organise all workshops on Tanna.
- Training provided for the first time to the Penama Council of Women, Youth Justice and Corrections Services staff in Vila; all these partnerships will be followed up in year 3.
- A male advocate from the Police College undertaking joint training with VWC for Corrections Service officers and leading the facilitation of training with the Nepraenetata Chiefs on Tanna under supervision by VWC's Coordinator.

### Highlights for the Year 3 Future Program (Annex 2B and sections 2.2–2.3):

- The new Malampa Branch will be established ahead of schedule by December 2014 (the PDD planned for this service to begin in July 2015 in year 4).
- 16 mobile counselling visits will be undertaken by VWC, 6 by SCC and 4 each by TCC and TOCC. These initiatives increase the accessibility of services for poor women.
- Refresher counsellor training will be held for all counselling staff and 4 CAVAWs in September by FWCC trainers. Regular group and peer supervision of VWC and Branch Counsellors will continue to be undertaken, and will increase the quality and effectiveness of counselling services.

- SCC, TCC and TOCC will undertake 6 community awareness activities and the new Malampa Branch will undertake 3. All centres and CAVAWs will undertake 6 special event campaigns and Rural Women's Day will be celebrated nationally for the first time.
- Following reviews of CAVAW activities in January and May 2014, VWC has modified strategies for supporting and strengthening CAVAWs. A dedicated CAVAW Officer was appointed in January 2014; the number of members in each CAVAW will be reduced from 6 to 3; national CAVAW trainings will no longer be held in Vila and will focus primarily on data collection; CAVAW training visits will focus on one whole province per visit to ensure that more CAVAW members are trained. Two training visits will be done in year 3 and will include all 19 CAVAWs in Malampa and Penama provinces.
- Branches will continue to support and liaise with CAVAWs in their provinces and include them in key community awareness activities. The Sanma Branch will conduct 2 training visits to CAVAWs in Sanma and Penama. Counsellor training for 15 selected CAVAW members will be held in January. Six CAVAW members or male advocates will be sponsored to attend the FWCC Regional Training Program in Suva; 4 CAVAW members will be attached to VWC for 2 weeks each.
- VWC plans to exceed PDD targets for providing training to other agencies as it consolidates its partnerships with key stakeholders in the law and justice and health sectors; 3 trainings will be held, one with Corrections Officers in Santo, one with public health officials in Santo, and one with Penama Police. These initiatives follow up on training done over years 1 and 2.
- Two male advocacy trainings are planned: one with the Pentecost Council of Chiefs, and one with male advocates to be held in Vila, which will also be an opportunity to review activities and begin planning for the next phase of VWC's program.
- VWC plans to appoint a new 5<sup>th</sup> Counsellor from July 2014.
- Work on the VWC main building renovations and construction of a new staff meeting room are expected to be completed by November 2014.
- VWC has scheduled a joint review with Australian Aid for the 4<sup>th</sup> quarter of year 3.

**Key outcomes VWC plans to achieve over year 3 include:**

- More effective action to prevent and respond to violence against women by partner agencies in key sectors, due to the training from and ongoing partnership with VWC.
- Building the skills of a core senior team of VWC staff to organise and facilitate longer 3-5 community awareness workshops, to enable VWC to respond to the increasing number of requests with high-quality delivery of key messages.
- Strengthening CAVAWs by focusing on the quality of their community awareness work, their management and commitment, and their long-term sustainability.

**Financial Report (Annexes 3 and 4 and section 3):**

- Australian Aid income available for year 2 was Vt 154,104,055 including Vt 54,392,005 carried forward from year 1.
- Vt 83,534,650 was spent from July 2013 to April 2013 by VWC, Tafea and Torba Branches and Vt8,773,912 was spent by SCC. Total expenditure to April 2014 of year 2 was Vt 92,308,562.
- VWC expects to carry forward Vt36,484,827 to year 3.
- The majority of funds carried forward from both year 1 and year 2 are due to be spent on the VWC and the Torba Branch buildings (Vt 16,369,975 for the VWC building and Vt15,000,000 for the Torba Branch building).
- The total revised budget for VWC and all 3 Branches for Year 3 is Vt 132,624,962, including Vt 119,667,159 allocated to VWC, Tafea and Torba Branch activities, and Vt 12,957,803 to Sanma Branch activities. This compares with a total PDD budget of Vt 96,140,135.
- Foreign exchange gains over years 1 and 2 have been allocated to establish the Malampa Branch ahead of schedule in December 2014 of year 3.

## 2. YEAR 2 IMPLEMENTATION STRATEGY AND WORK PLAN

### 2.1 Goal, Outcomes and Summary of Program Strategy

The Vanuatu Women's Centre (VWC) is an independent CSO based in Vila, established in 1992. This 4-year phase of the program began in July 2012.<sup>1</sup> VWC's program goal is to eliminate violence against women and children throughout Vanuatu. The expected long-term outcome is effective prevention and response to violence against women and children. There are 5 integrated components in VWC's program, each with an intermediate outcome. The results expected are listed in the program diagram and logframe (Annex 6). Component outcomes<sup>2</sup> are:

- Component 1: Survivors are empowered, claim their rights and access justice
- Component 2: Women and children throughout Vanuatu are accessing effective services on violence against women and children
- Component 3: Increased community acceptance that violence against women and children is a violation of human rights
- Component 4: Government policy-makers, legislators and targeted institutions reduce discrimination and promote gender equality
- Component 5: VWC staff are effectively managing and coordinating the VWC Network's prevention and response services

The program includes the provision of counselling services, community awareness, legal and male advocacy and research activities. VWC's National Network includes the main centre in Port Vila, 3 Branches in Sanma, Tafea, and Torba and a new Branch to be established during year 3 in Malampa province, a vibrant rural volunteer network of 42 Committees Against Violence Against Women (CAVAWs) which undertake local community awareness activities and assist women and children living with violence in remote communities, and a national network of trained male advocates for women's rights who work closely with VWC, the Branches and CAVAWs. NZAID funds are used to provide allowances for counsellors who stay with clients while in safehouse accommodation.

This report is based on a series of workshops with VWC staff including the Coordinator, Lawyer/Acting Deputy Coordinator, Branch Project Officers, Counselling Supervisor, Finance/Office Manager, CAVAW Officer, Community Educator and VWC's Australian consultant.

### 2.2 Work Program, Implementation Schedule and Strategies for Year 3

- Annex 1 is a summary of program progress from January – April 2014 (which provides an update on Progress Report 2).
- Annex 2A is a revised implementation schedule for the remainder of year 2 (May–June 2014).
- Annex 2B is the implementation schedule for year 3 (July 2014–June 2015) and describes all activities. This section provides details only on major activities to be undertaken over year 3.<sup>3</sup>

<sup>1</sup> VWC "Program Against Violence Against Women: Final Program Design Document for Funding Phase July 2012–June 2016", June 2012; and "Grant Agreement Deed between Commonwealth of Australia and Vanuatu Women's Centre for Reducing Violence Against Women Program – Phase 6 (Vanuatu), AusAID Agreement 63882", 5 October 2012.

<sup>2</sup> These were modified following verbal feedback from AusAID on 17/4/2013 on VWC's "Monitoring and Evaluation Plan: Program Against Violence Against Women, July 2012–June 2016", November 2012.

<sup>3</sup> VWC's Agreement with AusAID states that the Annual Plan should not exceed 5 pages. Accordingly, no narrative is provided on program progress, since this is covered in detail in Annex 1.



### ***COMPONENT 1: COUNSELLING, LEGAL ASSISTANCE AND SUPPORT SERVICES***

Sixteen mobile counselling sessions are planned for Efate, including 2 to its surrounding islands, 7 to settlements in Port Vila and 7 in rural areas. Mobile counselling will also be done during CAVAW visits over year 3 if needed. The Counsellor Supervisor will facilitate 24 group and/or peer supervision sessions for VWC Counsellors, and will also assist Branch Project Officers with group and peer supervisions. Police officers will be visiting VWC (as well as TCC and SCC) one day per week at each centre to assist with client cases.

Counsellor Training in Vila with VWC and Branch Counsellors and Project Officers and 4 CAVAW members will be done in September and facilitated by 2 trainers from FWCC over 5 days. One Counsellor will have 3 weeks attached to the FWCC in October 2014, focused on advanced counselling skills, including supervision and management. An in-house counsellor training will be done in March 2015 to strengthen counsellors' basic skills in counselling child sexual assault clients.

### ***COMPONENT 2: BRANCHES AND CAVAWs***

#### ***Sanma Branch Activities***

SCC will undertake 6 mobile counselling visits around Luganville: 5 between July and November and one in February 2014. These will be held at Saint Michel village, Show Ground, Solway, Sarakata and with youth groups Northern Care Youth Clinic and Youth Challenge International. New counsellors and the new Office Assistant/Counsellor will receive hands on training from the Project Officer, to enable them to better assist clients. Training will be through role plays, group supervision, and peer supervision, with a target of at least 2 of these occurring each month. Counsellor meetings is also an opportunity for training the Counsellors and monitoring the counsellors' performance, since all Counsellors are new and were appointed in Year 2.

Six community awareness workshops are planned for Year 3. Three will be in Sanma: Belmol village in August, Hoghabour village at East Santo in September, and Big Nanuku on Malo Island in November. Three will be in Penama: Enkul village, Central Pentecost in July, Ranwas at South East Pentecost in February, and Waterfall village in March). Workshops in Penama are an impact of the workshop done by VWC with Penama Provincial Council of Women in Year 2 at Saratamata on Ambae Island in April 2014. The workshop at Hoghabour was requested by the Chief to be done in year 2, but it could not be scheduled due to other commitments in his village.

The new Community Educator/Counsellor will be delivering the 6 workshops in year 3 with the assistance of the SCC Project Officer during the first 2 workshops. This will be an opportunity for her to practice delivering workshops under observation by the SCC Project Officer. The VWC Coordinator will also observe the SCC Community Educator/Counsellor during one community awareness workshop as part of her in-house training. The Community Educator/Counsellor will assist the Project Officer to do radio talks and this will also be part of her hands-on training.

SCC will have 7 special event campaigns this year. SCC will organize talks with primary school students on Tutuba island to mark National Children's Day. A 5 day workshop will be organized in Luganville town with VANWOD members to mark Pacific Women's Day in August. SCC will respond to a request from a male advocate on Mavea island to mark International Peace Day. SCC for the first time will mark International Rural Women's Day in a Sanma rural area to mark their achievements and their contributions towards development in rural areas. Stakeholders in Luganville will collaborate with SCC to organise activities in Luganville to mark International Women's Day and National Women's Day. SCC will also respond to stakeholders' invitation to participate in other agencies' activity in Luganville as part of good working relationships. SCC will liaise with the Sanma Provincial Government for VWC to disseminate results on VWC's Research on Women's' Life and Family Relationships to Area Secretaries and Luganville Municipal Counsellors.

Networking with VWC, TOCC, CAVAWs, NGOs and communities in the 3 Province (Sanma, Torba and Penama) will be done through phone calls and meetings. SCC will assist TOCC to conduct 2 workshops on Toga island in October and at Vatop village in January. Two CAVAW members from the Northern Province (Pangi and Windsau) will attach at SCC in September. This will help to train CAVAWs to organise their activities. They will also participate in role plays as part of basic counsellor skills training. The SCC Project Officer will deliver a 2 days training on VAW and Gender as part of their training during the attachment. SCC will send 3 CAVAW members from Pangi, Gaivo and Loltong to attend the FWCC Regional Training Program in February 2015, and will conduct 2 CAVAW training visits to the new Windsau CAVAW in July and Loltong in October.

Staff collective meetings will be held regularly to discuss activities and update staff on general knowledge of VWC's work. Staff meetings will help guide the management of the centre especially to implement all activities. The SCC Project Officer will assist in the CAVAW counsellor skills training for 5 days in January. This training will include basic counselling skills.

### ***Tafea Branch Activities***

Tafea Branch will carry out all the ongoing activities outline in the implementation schedule in Annex 2B. The Project Officer will provide in-house training to the Office Assistant and Counsellors, including through role plays, group supervision and peer supervision. A target of 24 group and/or peer supervision sessions will be held over year 3. Counsellors meetings will enable the Project Officer to monitor counsellors' performance. A police officer will sit at TCC one day per week to assist with client cases.

Four mobile counselling visits will be held around Lenakel area for 3 days each: Imanaka in July, Bethel in August, Lowanatom in September and Imaien in October 2014. The mobile counselling will assist women especially those who are having difficulties in travelling to TCC to get help. VWC's Lawyer will visit the Branch in October to deliver in-house training to assist counsellors to prepare clients' documentation to court.

Six community awareness visits to communities are planned from July to November to hold public talks over five days. Four visits will be on Tanna, and 2 to outer Islands: Aneityum in July, Futuna in August, Manuapen in September, Imarkak and Lounasunan in October and Enoup in November 2014. These communities awareness talks will include an FPU Officer and a male advocate. TCC will also conduct awareness talks in primary and secondary schools. Forty radio talks will be produced during year 3.

Six special event campaigns will be held: Children's Day in July at Kito Primary School; a joint program with Imaki CAVAW for Peace Day in September; a joint program with Mid Mauk CAVAW for Rural Women's Day in October; 16 days of Activism in December will be held at Lenakel Town with the Tafea FPU; a joint program with women's group at the market place for International Women's Day in March; and National Women's Day with Kahau Council at Lowanatom in May. For the first time, TCC will provide a 1-day training to CAVAW members on FPOs during the 16 Days campaign. TCC will liaise with the Tafea Provincial Government for VWC to disseminate the national research results to Area Secretaries and Provincial Councillors.

### ***Torba Branch Activities***

Four mobile counselling will be targeted to communities around Sola on Vanualava Island. One is planned for July 2014 at Mosina village, one in August 2014 at Narue village, one in February 2015 at Vandemdem, and one at Qatvaes area in March 2015. A minimum of 24 group and/or peer supervision and role-plays will be held over year 3. This is to improve the counsellors' capacity and to increase repeat counselling sessions.

Six community awareness visits are planned for TOCC to conduct a series of public talks with communities and schools: in July on West Gaua; in August on Merelava; in September on Southwest Gaua; in October on Toga; in November at Northeast Vanualava; and in January 2015 at Vatop. These visits will be accompanied by a Police Officer based in Sola. This will be the first visit to Merelava, where there are no CAVAW members because it is so remote, and there is a lot of violence.

TOCC will celebrate Children's Day in July at Nerekon in Sola area; World Peace Day in September at Keyebak; Rural Women's Day in October at Sola; 16 Days of Activism in November – December on Motalava; International Women's Day in March 2015 in Sola; and National Women's Day in May 2015 at Vatrata on West Vanualava. During the 16 Days of Activism campaign, TOCC will train CAVAW members on Motalava and those nearby to Sola on FPOs; this will be the first time for TOCC to provide such training.

### ***VWC Support to Branches and CAVAWs***

VWC plans to establish the Malampa Branch by November/December 2014 during the 16 Days of Activism campaign, one year ahead of the PDD schedule. Provision of support to the new Branch will be a major focus over year 3. Four visits will be made to the new Malampa Branch: 2 by the Lawyer/Acting Deputy Coordinator and Finance/Office Manager in July and September to do preliminary work to set up the new centre, including locating suitable premises; and in January and March by the Counsellor Supervisor will focus on training new staff and particularly Counsellors. In total, 7 monitoring visits will be made to Branches including 1 to TOCC in October by the Counselling Supervisor to support and monitor counsellors, 1 to TCC in January by the Finance/Office Manager, and 1 to SCC in February by the Finance/Office Manager. All 4 Branch Project Officers will be attached to VWC in December and May to prepare for Progress Report 3 and the Annual Plan for Year 4. The Lawyer will provide legal training and assistance to Branch staff during the year as needed. VWC will continue to liaise with the Provincial Government and the Minister of Lands to obtain a sub-lease for the land for TOCC's building.

CAVAWS will continue to undertake counselling in their islands, refer clients to VWC and the Branches and conduct community awareness. They will continue to provide information to clients on the law, Police and Courts Procedures and court orders. CAVAWS will conduct the 6 special events campaigns, and will monitor and follow up on the male advocates in their communities.

CAVAW training will be held with 9 CAVAWs in Malampa province in September 2014 to discuss the proposed branch for Malampa, provide skills training and ensure their support for the new Branch. The Lawyer will accompany the CAVAW Officer for this training to provide legal literacy including on the Family Protection Act. A second CAVAW training visit will be done in February to Penama when 10 CAVAWs will be trained. Two CAVAW members will be attached at VWC in August and 2 in November 2014 to learn skills in conducting community awareness and referrals of clients to VWC and Branches. 42 CAVAW members will attend the national CAVAW training in August 2014 in Vila. The annual counsellor training for CAVAWs will be in January 2015 and 18 CAVAW members will attend. The CAVAW Manual is currently being updated by a consultant and will be presented to CAVAWs in August during the national CAVAW Training.

There will be ongoing support to CAVAWs from VWC and the Branches for counselling, advocacy, community awareness and legal assistance. VWC will facilitate CAVAWs to access the client support fund to enable their clients to access justice and safety. CAVAW members and/or male advocates will attend the FWCC RTP in February 2015.

### ***COMPONENT 3:VWC COMMUNITY EDUCATION AND AWARENESS***

VWC will disseminate the research findings to Tafea Provincial Government councillors in October 2014. Five community awareness workshops will be held including: on Pentecost in July (for Children's Day) with Gamalmawa School Committee; with the Asanvari community on Maewo in August; with women in the South Ambae in September; Emau island in November; and in the Prima Area of South Efate with Taonono youth, also in November. The workshop with the Asanvari community has been requested by the women who attended the workshop VWC held with the Penama Council of Women in April 2014; and the President of the Penama Council of Women requested the workshop for the South Ambae women. The workshops on Emau and the Prima Area were requested by their chiefs during mobile counselling community awareness sessions.

VWC, Branches and CAVAWs will undertake 6 special events including National Children's Day (July), International Peace Day (September), International Rural Women's Day (October), 16 Days of Activism (November/December), International Women's Day (March) and National Women's Day (May). This will be the first time for VWC to celebrate Rural Women's Day throughout the country. Three newsletters will be produced and 40 radio programs. VWC plans to print the annual calendar in November; and the VWC brochure which needs to be updated to include the new Malampa Branch and new CAVAWs. Other community education materials may be printed later in the year if further funds become available and these include: the sexual harassment booklet and child sexual abuse booklet which need to be checked and revised if necessary before reprinting; the FPA brochure; the 7 legal literacy brochures; a new male advocacy brochure; and a new leaflet focused on the research findings on the prevalence of violence against women and children, and how community members can provide support to women living violence.

During year 2 VWC invested funds in video recording of key events, such as the 2 counsellor trainings for CAVAWs and VWC and Branch staff, the 3 training workshops with men on Tanna (2 with Chiefs and 1 with Presbyterian mission workers), a workshop with Youth Justice, the dissemination of the VWC's research findings to Shefa and Port Vila local government authorities, and the visit of the Australian Minister for Foreign Affairs. During year 3, VWC plans to continue to contract a media consultant to accompany staff to key events so that these can be broadcast on national news programs, with the longer term aim of developing these recordings into a short film piece that can be used for special event campaigns or advertisements on television.

#### ***VWC's Research on Custom, Violence Against Women and Girls, and Women's Human Rights***

VWC will undertake all preparation and planning for its new qualitative research project during year 3. A 2-day planning workshop in May 2014 identified the overall research objective, key research questions, and the types of data collection methods that will be used. Target groups who will participate in the research were also identified, and discussions held on the composition and skills needed for VWC to put together between 2 to 4 research teams to cover all 6 provinces and the 3 municipal areas. A research consultant was identified to work with VWC to train the Research Officer and other selected staff to conduct this research. The Consultant will prepare a summary of key steps agreed at the workshop before the end of year 2; this will be used to guide the preparations for the research during year 3.

A literature review will be done by the Research Officer during the 1<sup>st</sup> quarter of year 3, based on a Terms of Reference to be developed by the Research Consultant. The Research Officer will develop an operational plan and VWC will undertake liaison with other key stakeholders, also during the 1<sup>st</sup> quarter. Following completion of the literature review, the Research Consultant will develop a methodology paper for the research in the 2<sup>nd</sup> quarter which will be finalised after feedback from VWC's senior staff team. Fieldwork guides and formats for data collection will be developed by the Research Consultant in February/March 2015, translated to Bislama and back-translated to English.

The training of the research teams and other key staff is planned for June 2015; fieldwork guides will be tested and revised during the training, and also during the pilot which will immediately follow the training. Fieldwork will begin after the pilot and will be phased over the 1<sup>st</sup> and possibly the 2<sup>nd</sup> quarters of year 4, depending on other key commitments, followed by collation and summarising of the information collected, a workshop to analyse the findings with VWC staff and Branch Project Officers, followed by report-writing. VWC aims to have the report published by the end of year 4.

Client feedback surveys will also be done through year 3, focusing mainly on repeat clients.

#### ***COMPONENT 4: HUMAN AND LEGAL RIGHTS LOBBYING AND TRAINING AND MALE ADVOCACY***

VWC will continue to monitor the implementation of the Family Protection Act (FPA) and liaise closely with the Family Protection Units within the Vanuatu Police Force to ensure that FPOs are served in a timely manner. As a member of the Government working group on human rights, VWC will also continue to lobby for the establishment of a National Human Rights Commission. The appointment of VWC to the Ministry of Justice Human Rights Working Group and Access to Justice Working Group provide opportunities to lobby as well.

VWC plans to conduct 3 trainings on gender relations, violence and human rights for other agencies over Year 3. Two separate one week workshops will be conducted with Health Officials and the Department of Correctional Services in Santo in September, and one on Ambae with the Police Officers from Penama will be held in November. The workshop with the Health Officials and the Penama Police Officers will be organised and co-facilitated by 2 male advocates who have been through Stage 4 of the FWCC Male Advocacy Training Program, including training of trainers on the FWCC Male Advocacy Manual. The training with Correctional Services in Santo follows the successful training with Correctional Services offices in Port Vila in April/May.

Following up on the 2 successful trainings done in Tanna over the last few months with Presbyterian mission workers and pastors, one Presbyterian pastor will be identified to participate in FWCC's 4-week Regional Training Program (RTP) in February 2015. Two male advocacy trainings are planned (August 2014 and January 2015) with the Pentecost Council of Chiefs and a selected group of VWC male advocates. The second training with male advocates will be an important opportunity to assess the work of key male advocates including strengths and challenges before VWC begins planning for its next funding phase in year 4. Training with the Pentecost Council of Chiefs is a direct follow-up to the dissemination of the research findings with Penama local authorities (done in early May 2014) and was also highlighted as a need during the training with the Penama Council of Women in April 2014.

#### ***COMPONENT 5: MANAGEMENT AND INSTITUTIONAL STRENGTHENING***

VWC plans to undertake staff performance reports in June 2015. The annual staff training retreat and the legal literacy training for VWC and Branch Staff will also be in June 2015. An in-house training of trainers in how to conduct 3-5 day community awareness workshops is scheduled for August. This will be facilitated by the Coordinator with selected staff who have been assessed as having the capacity to take on more of this role. This will enable VWC to respond to the increased number of requests for more intensive awareness and training coming from several sectors. The annual public meeting is scheduled for March when the Counsellors from the Branches and some CAVAWs are in Vila for the in-house counsellor training. Quarterly reviews will be undertaken of achievements against the implementation schedule and this will be linked with the Management Committee meetings when Branch Project Officers are in Vila. Two financial audits will be completed in year 3: the audit for year 1 (2012/2013 which will begin in May/June of year 2), and the audit for year 2 (2013/2014).

Technical assistance visits will be made by FWCC when they attend the 2 Program Coordination Committee Meetings scheduled for January and June, in addition to the counsellor training visit in September. Technical assistance visits by the Australian consultant will take place to assist with the preparation of an acquittal to Australian Aid, and in December 2014 and May 2015 when Progress Report 3 and the Annual Plan for Year 4 are prepared. VWC has also scheduled a joint Australian Aid/VWC review to take place in the 4<sup>th</sup> quarter of year 3. The PDD scheduled a review late in Year 3 so that review findings could be considered during planning for the next phase, which will be done in Year 4.

Renovations and refurbishments to the main building and the construction of a tea/conference room facility are expected to be completed by November 2014.

### 2.3 Benefits, Outcomes and Partnerships

The number of beneficiaries expected is outlined in the monitoring and evaluation matrix (Annex 8). PDD targets for year 3 include:

- 375 new clients provided with assistance by VWC and 545 by Branches and CAVAWs
- 150 clients provided with legal assistance
- 300 repeat clients assisted by VWC and 450 by Branches and CAVAWs
- 20 women and children assisted to access justice or provided with safehouse accommodation through the client support fund
- 150 women assisted to access justice through the payment of court fees
- 3625 women, girls, men or boys participating in community awareness activities undertaken by VWC, Branches and CAVAWs
- 20 men trained through male advocacy training (no men to be trained in male leaders' workshops, see section 2.5 below)
- 875 women, girls, men or boys provided with information on violence against women and children, human rights or VWC Network services according to their needs
- 20 women or men from other agencies trained on gender relations, violence against women and human rights
- 28 VWC and Branch staff applying increased knowledge and skills from training activities

Year 3 presents increased opportunities to strengthen some important partnerships with a significant increase in the number of requests for community awareness activities, particularly at the national level. This also brings with it the challenge of being able to respond to all the requests with the same high-quality delivery of community awareness and training that VWC's Coordinator has achieved to date, particularly for longer workshops of 3-5 days. VWC has always invested in building the capacity of other staff in this area; an increased focus on this during year 2 has seen some positive results with the Counselling Supervisor and SCC Project Officer taking full responsibility for counsellor training of CAVAWs, and the Lawyer/Deputy also extending her training skills. During year 3, one of the most important results VWC is aiming to achieve is to build the core skills of a wider group of senior staff to take on more intensive and longer community awareness workshops. The training of trainers scheduled for August 2014 is a key input to achieve this result.

During year 3 VWC will consolidate partnerships with Chiefs and selected Churches (Presbyterian and Anglican), local government authorities at the Provincial and Area level, selected Provincial Councils of Women, the Correctional Services Department and Youth Justice Vanuatu. VWC expects to see more of these partners speaking out publicly against violence against women.

In the health sector, VWC will build on the successful establishment of Room 7 at Vila Central Hospital by engaging more with public health officials in Sanma and Penama, working with a male advocate. In the education sector, VWC will continue to focus on raising awareness of child

protection by providing follow-up talks in schools where VWC already has established partnerships including: Ecole Public, Vila North, Kaweinu, Vila East, Central Vila, Ifira bi-lingual school, and Pango bi-lingual school. In addition, VWC will explore opportunities for new partnerships at the policy level with the Department of Education, with Provincial Education Officers and Zone Curriculum Advisors. Overall, the consolidation of partnerships in year 3 is expected to result in more effective action to prevent and respond to violence.

Following 4 trainings on Tanna with the Nikoletan and Nepranetata Councils of Chiefs and Presbyterian Church mission workers and pastors, TCC is expected to receive increased referrals and more opportunities and invitations to conduct awareness sessions at community level. TCC has established relationships with primary and secondary schools and local government authorities and will soon begin to give talks to pregnant women through new links with the health sector. SCC will also focus on the health sector through giving talks to health workers and plans to re-target local primary and secondary schools as well as the Northern Care Youth Group and Provincial Area Secretaries. TOCC will focus on the Provincial Government and primary and secondary schools.

In March 2014, VWC gained agreement from the Police Commissioner for police officers to spend one day per week at VWC, SCC and TCC. This is expected to result in better case management, fast-tracking of cases and increased prosecutions; VWC will be closely monitoring the impact of this initiative during the year. Each Branch also plans to conduct awareness activities jointly with local police. One possible result over year 3 in the law and justice sector may be the establishment of a National Human Rights Institution; it is not known yet whether VWC will be on the committee to take this forward. VWC will continue to monitor this and other initiatives in the law and justice sector.

Strengthening CAVAWs is a key result that VWC will be focusing on for year 3, to address the problems that have arisen over the last 1-2 years with management of CAVAWs, their work ethic, and the quality of their community awareness and other services. (These implementation issues were discussed in detail Progress Report 2, pages 24-26, and are not repeated here.) Some new strategies will be trialled in year 3 to address these issues and these are discussed in section 2.5 below.

Following the 4<sup>th</sup> stage of male advocacy training in Fiji in February 2012 – which provided training of trainers to a core group of ni-Vanuatu male advocates in the use of FWCC's male advocacy training manual – another result that VWC expects from year 3 is to see more male advocates undertaking male advocacy training, under the supervision of the VWC Coordinator. This has already occurred for the first time with the Police college trainer facilitating male advocacy training in Tanna with Presbyterian pastors. He also conducted training jointly with the VWC Coordinator in April with Corrections Officers in Vila.

Capacity-building outcomes for VWC staff were identified for years 1 and 2 and for the whole 4-year phase and these were reviewed during workshops to prepare this Annual Plan.<sup>4</sup> Key staff capacity building outcomes for year 3 are summarised below:

- Counselling Supervisor, Lawyer/Acting Deputy, CAVAW Officer, Research Officer, Branch Project Officers, SCC Community Educator/Counsellor and VWC Community Educator have the ability to conduct community awareness workshops for up to 5 days duration, including tailoring of community awareness and public talks for different target groups.
- Increased capacity of VWC senior staff to take on management of their sections, with minimum supervision by the Coordinator.

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<sup>4</sup> Progress Report 1, pages 24-25, lists capacity building objectives for years 1-2 and the whole 4-year phase; and Progress Report 2, pages 63-65 provides an update on progress at January 2014.

- Further strengthening of group and peer supervision skills for TCC and TOCC POs, and all POs able to provide in-house training for other staff.
- Malampa Branch will need support and training in all areas, including Branch, financial and program management, basic counselling and community awareness skills.
- Improved financial, program management, basic counselling skills and community awareness skills for TOCC.
- All Branches to consistently use the format for monthly reporting including submission of case studies for qualitative indicators and community awareness data.
- Strengthened skills in documenting clients' experiences and complaints against other agencies, through weekly meetings with the Counsellor Supervisor and Lawyer at VWC, and weekly follow-up by Project Officers at Branches to check on the status of cases and ensure follow-up is done.
- Strengthened skills for selected Counsellors to deal with child abuse and suicide risk and the identification of mental health cases for referral.
- All Counsellors and Project Officers able to draft letters and Court documents, based on a template to be developed by the Lawyer.
- CAVAW Officer and Project Officers initiating regular contact with CAVAWs on their community awareness and counselling activities and prioritising responding to their requests and needs.
- All staff able to appropriately nurture, support and manage CAVAWs.
- CAVAW Officer, Community Educator and selected Counsellors (e.g. SCC Community Educator/Counsellor) able to provide training to CAVAWs.
- Reports on expenditure during quarterly reviews of implementation schedule, linked to management committee meetings.

## 2.4 Changes in context and risks

The main change in context since the program was designed in late 2011 is an increase in the number of local and international organisations taking up the issue of violence against women and children.<sup>5</sup> Overall, the environment is much less hostile to VWC and its work, and as a result there are many more requests for VWC to provide awareness talks, longer workshops and trainings. Recent initiatives on Tanna show that Chiefs and some Churches are now more open to VWC's messages, although there are still some strong pockets of resistance among organisations and communities. As noted above, this presents a challenge to VWC to strengthen and sharpen its capacity to respond with current staff resources.

Increased interest from international organisations designing programs on gender equality and violence against women was also discussed in previous reports. It is still too soon to assess whether these will be complementary to VWC's program, or whether they will promote duplication and mixed messages that undermine VWC's focus on the human rights of women and children. There have already been occasions where INGOs have gone directly to CAVAWs and male advocates to involve them in other programs and have bypassed VWC in this process. This poses a potential risk because it increases the workload of CAVAWs and the possibility that they will spread themselves too thin, at a time when some CAVAWs are already struggling to maintain their commitment to undertaking their scheduled community awareness activities for VWC's national special event campaigns. VWC needs to strengthen CAVAW capacity for assessing what initiatives to get involved in and why. VWC will continue to monitor INGO initiatives including their messages on women's human rights.

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<sup>5</sup> This was also noted in Progress Report 1 and Progress Report 2 (see page 24).



VWC's membership on government human rights committees and the increased commitment of law and justice sector agencies to addressing violence against women and children promises further opportunities to work with the Police, State Prosecutions and the Courts in year 3. However, it is currently not clear whether the Law Reform Commission will be reviewing the FPA during year 3. VWC has advocated against a review, given that the provisions of the law are not yet fully implemented in rural areas. No action has been taken to convene either the National or Provincial Family Protection Task Forces during year 2. Although the Department of Women's Affairs has actively lobbied for an extension of the Temporary Special Measures for women's political representation from municipal to provincial authorities, there is no official commitment as yet. A commitment has been made by the Council of Ministers to establish a Human Rights Institution<sup>6</sup>, but it is unclear what impact this decision will have over the next 12 months and VWC will continue to monitor this. VWC membership of the Gender and Protection Cluster of the Humanitarian Team may also bring further opportunities for influence over year 3.

All risks to achieving program outcomes and outputs were reviewed in a workshop with VWC and Branch staff. The risk management matrix (Annex 7) was updated to reflect VWC's new approach to strengthening CAVAWs through the appointment of a dedicated CAVAW Officer.

## 2.5 Implementation issues and changes in program strategy

### Strategies to address issues with CAVAWs

Progress Report 2 reported in detail about implementation issues that have emerged over the last 1-2 years, with some CAVAWs struggling to maintain their commitment and work.<sup>7</sup> That discussion is not repeated here. To respond to these emerging issues, the following strategies were put in place in January and will be carried forward into year 3:

- The appointment of a full-time CAVAW Officer to work with all CAVAWs across Vanuatu, in addition to Branch Project Officers continuing to take responsibility for liaising and networking with CAVAWs in their provinces.
- Focusing primarily on strengthening existing CAVAWs and re-establishing those that are struggling, rather than setting up new CAVAWs. The PDD target for CAVAWs by the end of year 4 was 45. One additional CAVAW (Windsau on Santo) has been set up since January 2014 when Progress Report 2 was prepared which brings the total number of CAVAWs to 42 (see Annex 9). It is likely that a 43<sup>rd</sup> CAVAW will be set up at White Sands in Tanna during year 3. Although VWC has several outstanding requests to establish more CAVAWs, a decision has been made to put a hold on the establishment of any further CAVAWs during year 3. This decision will be reviewed in December 2014 during preparation of Progress Report 3. Consequently, it is possible that VWC may not reach the PDD target of 45 CAVAWs by the end of this phase.
- Taking CAVAW members on rural community awareness visits wherever possible.

Following further reflection on the issues facing CAVAWs, several further strategies will be put in place for year 3:

- The number of members in each CAVAW will be reduced from 6 to 3. This reflects the reality on the ground for the majority of CAVAWs, most of which have 2-3 highly active members. It is hoped that this will improve CAVAW management, solidarity and communication and reduce the potential for jealousies, in addition to reducing the costs of VWC's year 3 modified strategy to provide capacity building to a greater number of CAVAW members.

<sup>6</sup> Government of the Republic of Vanuatu, Council of Ministers, "Desisen 96/2013: Teknikol Komiti Blong ol Nasonal Human Raet" 16 July 2013.

<sup>7</sup> See Progress Report 2, pages 24-26.

- National CAVAW training in Vila will be reduced from 2 weeks to 1 week, with a major focus on data collection. After several problems with collecting data from selected CAVAWs over the last few years, one woman from each CAVAW will be selected to attend for this purpose. To address jealousies about who is selected to attend these annual trainings, the year 3 training will be held in a rural location on Efate rather than in Vila. VWC plans to pay a local community group to provide 3 meals a day during the workshop, which means that per diems will not be paid. This change of strategy will be a test of the commitment of CAVAW members and their reasons for being involved in the VWC Network.
- For many years now, VWC has set a target of training 6 CAVAWs in the islands per year. This is no longer a viable strategy with 42 CAVAWs because it means that it can be several years between visits from VWC, even though the Branches keep in regular contact with CAVAWs in their provinces. During year 2, VWC trialled a new strategy of bringing together all the CAVAW members in one province to a training in Tafea. This strategy will be continued in year 3, beginning with Malampa province. This is a much more costly option than training 6 CAVAWs annually, but reducing the number of members per CAVAW from 6 to the 3 most committed and active members will help to contain these costs. Once again, meals will be provided for these trainings so that there is no need to pay per diems.
- As discussed in Progress Report 2 (page 25), several CAVAW members have refused to keep working until their honorariums have been paid. However, VWC's long-term practice has been to pay honorariums after signed reports of members' participation are submitted. This practice will continue since it is an important accountability measure. Those members who refuse to continue working will not be selected to continue as CAVAW members.
- Attachment of 4 CAVAW members per year to VWC, and 3 CAVAW members and/or male advocates to the Regional Training Program (RTP) in Suva will continue as outlined in the PDD.

One implication of these strategies is that VWC has not undertaken any male leaders' workshops with community members following its CAVAW training visits to the islands since this phase of the program began. The PDD included a target of 240 men to be trained during these workshops over this phase and it is now clear that this target will not be met by June 2016. This strategy is only viable when VWC visits one CAVAW only for training. In addition, CAVAWs need to be functioning very well before this training is provided to male leaders, since it is usually followed by increased demands on the time of CAVAW members following requests for further community awareness activities.

However, the failure to reach this target needs to be put into perspective, since VWC will be exceeding its target for the number of male advocates trained over this phase, (the PDD target was 60 and 69 have already been trained to date<sup>8</sup>), in addition to exceeding the target for the number of trainings provided to other agencies. Many of those trained have been Chiefs, as VWC has taken opportunities to respond to the changes in context described above.

#### **Delays in gaining a lease for the Torba Branch building**

VWC received funds for the Torba building in May 2012 at the end of the last phase.<sup>9</sup> Vt9,477,000 was received, and VWC has put aside funds from foreign exchange earnings and other savings to bring the budget for the Torba building up to Vt15,000,000. Negotiations to receive a secure sub-lease to the land allocated by the Torba Provincial Government have been ongoing over the past 2 years, with no success to date, because the Provincial Government itself does not have a lease for the land. The flare-up of a land dispute with traditional owners over other land used by the Torba Provincial Government had also delayed the process.

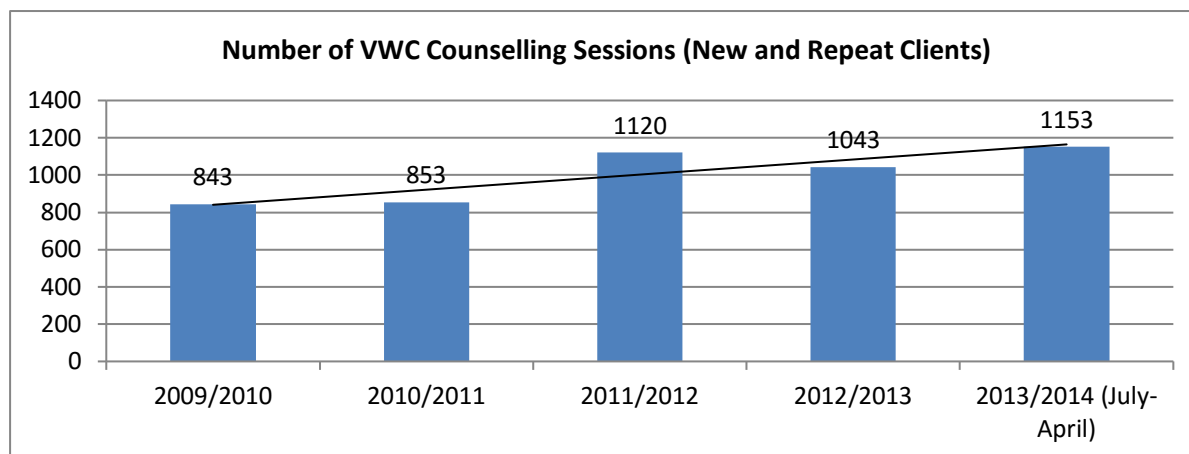
<sup>8</sup> However, several of these men have received more than 1 training to increase their understanding and skills.

<sup>9</sup> A\$100,000 was received in Contract Amendment No. 3 of AusAID Agreement Number: 42235, on 7/05/2012 (Vt9,477,000). See VWC "Final Activity Completion Report", September 2012, page 39,

VWC has finalised TOCC building plans with the architect so that construction can begin immediately, once a sub-lease is gained. However, it is unclear when or whether this will happen. In the meantime, VWC will begin to explore other options, including the possibility of getting a lease to the land directly from the Ministry of Lands, and whether there are other suitable blocks of land in Sola, but it is unclear whether the latter is a viable option. If no progress has been made by December 2014 when VWC prepares Progress Report 3, other options for the use of these funds will be considered and discussed with Australian Aid, such as construction of another Branch building.

#### **A new 5<sup>th</sup> Counsellor position for VWC**

A new position for a 5<sup>th</sup> Counsellor is included in the budget for year 3. There are several reasons why VWC proposes to increase counselling staff. First, the number of counselling sessions at VWC has increased markedly over the last 10 months. Taking new and repeat counselling sessions together, VWC Counsellors had 1153 counselling sessions for the first 10 months of year 2, compared with 1043 over the whole of year 1. The graph below shows the trend over a 5-year period.



Sources: Vanuatu Women's Centre "Final Activity Completion Report July 2007-June 2012"; and Annex 5A of this report.

Secondly, while the Counselling Supervisor still sees many clients, her role is much wider and requires her to travel regularly to the Branches to provide supervision and monitoring support, in addition to monitoring the quality of counselling at VWC and liaising with other sections of the centre. She is a member of VWC's senior staff team which contributes to decision-making on all VWC's activities. She has taken on the additional role of co-facilitating in-house counsellor training for VWC and Branch counsellors and CAVAW counsellor training, and also does community awareness talks. Following the training of trainers on community awareness that VWC plans to hold in August (see section 2.3 above), she is also expected to take on some of the load of facilitating longer 3-5 day community awareness workshops, along with other senior staff.

Currently the CAVAW Officer still sees clients, but this needs to reduce so that she can focus all her time on strengthening CAVAWs. Apart from the Counselling Supervisor and Mobile Counsellor, the CAVAW Officer is the most experienced Counsellor on the current team, with 2 new Counsellors appointed during year 2 following the transfer of one experienced Counsellor to TCC, and the promotion of the other to the position of CAVAW Officer. New Counsellors need more support from the Counselling Supervisor to perform their new roles effectively.

**Other new staff positions**

Some new staff positions were introduced in January 2014 during preparation of Progress Report 2, when VWC reconfigured staffing after no suitable candidates were found to fill the position of Human Resource/Office Manager. The rationale for these positions is not repeated here.<sup>10</sup> Decisions made at that time will apply throughout year 3 and include:

- Creating the new position of Finance/Office Manager (a promotion of the former Finance/Administration Officer), to take on most of the responsibilities identified for the position of Human Resource/Office Manager that VWC was unable to fill.
- Creating a new position of Finance/Administration Assistant, to assist the Finance/Manager with administrative tasks.
- Appointing the VWC Lawyer to the role of Acting Deputy, while continuing to mentor and train her to play this role, and monitoring the impact of these increased responsibilities on her workload, to ensure that clients still have speedy access to justice. VWC will consider whether an additional Lawyer is needed during the preparation of Progress Report 3.

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<sup>10</sup> See Progress Report 2, pages 26-27.

### 3. FINANCIAL REPORT AND REVISED COST SCHEDULE

#### 3.1 Summary of Funds Received and Expenditure

Table 1 of Annex 3A summarises Australian Aid income available for year 2 at 30<sup>th</sup> April 2014 which was Vt 154,104,055. This includes Vt99,712,050 received for the year 2 tranche, and Vt 54,392,005 carried forward from year 1, including Vt 22,950,869 carried forward for renovations on the VWC building and Vt15,000,000 allocated for the TOCC building. Table 2 shows that Vt 83,534,650 was spent from July 2013 to April 2014 by VWC, Tafea and Torba Branches. Table 3 shows that Vt 9,145,154 was transferred to the Sanma Branch during year 2. Table 4 provides a reconciliation of funds remaining in VWC's account at 30<sup>th</sup> April (Vt 61,424,251).

Table 5 summarises funds set aside for VWC's severance allowance liabilities at 30<sup>th</sup> April 2014 in term deposit account 688052 (Vt 7,954,038, see Annex 3H). This includes Vt 134,517 interest re-deposited to the account on 22 April 2014.

Table 6 summarises funds available for year 3. VWC expects to carry forward Vt 36,484,827 from year 2 to year 3 from both the VWC and SCC accounts. As for year 1, most of the funds carried forward are for outstanding renovations to the VWC building (Vt 16,369,975) and for construction of the TOCC building (Vt15,000,000). VWC expects to receive Vt 96,140,135 for the year 3 tranche from Australian Aid. Including the funds carried forward from year 2, this gives a total of Vt 132,624,962 available for year 3 for VWC and SCC combined.

Tables 7 and 8 of Annex 3A show the revised budgets for year 3 for VWC (Vt 119,667,159) and SCC (Vt 12,957,803), which totals Vt 132,336,866 for the program as a whole. This compares with a PDD budget of Vt 96,140,135 for VWC and SCC combined, a 38% increase which is largely made up of outstanding building costs.

#### 3.2 Acquittal for January–April 2014 and Revised Year 2 Budget

##### 3.2.1 VWC and Tafea and Torba Branches

Annex 3B provides a financial acquittal for January to April 2014 of year 2 for VWC, Tafea and Torba activities, with comments on each item of expenditure. Annex 3C is the revised budget for May and June 2014 and Annex 3D summarises these changes in a Change Frame. The total budget included in Progress Report 2 was Vt 114,374,246 compared with a revised budget of Vt 108,561,617.

As noted above, most of the funds carried forward are for outstanding work on VWC's building and the construction of the Torba building. When the budget was revised in January 2014 during preparation of Progress Report 2, funds for construction of the Torba Branch building and about one-third of the costs for the VWC building were re-allocated to year 3 (see Progress Report 2, Table 6 of Annex 3A), because it was already clear that they could not be spent in year 2. Unexpectedly, no work was undertaken on the VWC building renovations from February to May 2014, and consequently additional funds have been re-allocated to year 3 in Annex 3C.

Based on actual expenditure to April, some budget items in the revised year 2 budget have been increased, whereas others have decreased (see Annex 3C). The allocation for the client support fund has increased due to a higher demand from women and girls to access justice and for safehouse accommodation; VWC has also provided funds to Police in the islands to make arrests (transport and accommodation and in some cases per diems) to ensure that women and girls are safe. Some training costs have also increased including:

- the 2 counsellor trainings held in March by West CASA and FWCC;
- the CAVAW training visit, because it included CAVAW members from all 7 Tafea CAVAWs;

- training of other agencies, because 4 trainings were done over year 2, compared with 3 budgeted in Progress Report 2, and a PDD target of 2;
- 2 people from partner agencies were supported to attend the FWCC Regional Training Program (RTP) in Suva, rather than one; and
- 3 male advocacy trainings were done, rather than 2 as planned in Progress Report 2 and a PDD target of 1.

One major budget increase is for technical assistance with media campaigns. VWC has engaged a television journalist to accompany staff to several key training and workshop activities in Vila and the islands. Some of this has been covered in TBV news programs, but the longer term aim is to use this footage to develop a short film on VWC's work that may be used for several different purposes. Several administrative budget items have also increased, including office supplies, communications, utilities, technical assistance with the preparation of reports, and travel costs in Vila (due to more use of taxis by Counsellors when accompanying clients to service agencies, and the cost of vehicle repairs and servicing). These budget increases have been offset by savings in many other areas (see Annex 3C and 3D for details).

### **3.2.2 Sanma Branch**

Annex 4B is a financial acquittal for the Sanma Branch for January to April 2014, Annex 4C is the revised cost schedule for May to June of year 2, and Annex 4D explains and justifies budget revisions in a change frame. The total budget in Progress Report 2 was Vt 12,133,824 compared with a revised budget in Annex 4C of Vt 12,046,281. While some budget items were overspent during year 2, these were offset by underspending in other areas; only Vt 87,543 is expected to be carried forward to year 3. The main areas of overspending were for community awareness workshops and talks, training to CAVAWs, and the costs of sending an additional 4<sup>th</sup> participant to the FWCC RTP.

## **3.3 Cost Schedules for Year 3, July 2014 – June 2015**

### **3.3.1 VWC, Tafea and Torba Branch**

Annex 3E is a cost schedule for year 3, Annex 3F explains cost assumptions in detail, and Annex 3G summarises budget revisions compared with the PDD budget for year 3 in a change frame. All budget revisions are consistent with the PDD and the major items that have changed are discussed below.

#### **Component 1: Counselling and Support Services**

In component 1, human resources costs include salaries and housing allowances for Counsellors and the Lawyer and ongoing supervision costs of the Lawyer.<sup>11</sup> The salary for the Counselling Supervisor is Vt82,000 monthly compared with Vt105,063 in the PDD for a person with a tertiary degree in a counselling-related area. Other Counsellors have a lower salary than budgeted in the PDD due to staff changes over the last 6 months: Counsellor 2 was appointed in January and receives the base salary of Vt43,000 monthly in year 3; Counsellor 4 will spend the first 6 months of year 3 on the probationary salary of Vt40,000 and if her appointment is confirmed in January she will receive the base salary thereafter. A new position is included in year 3 for a 5<sup>th</sup> Counsellor who will receive a probationary salary of Vt41,000. This will be a promotion for the current Office Assistant and the justification for this new position is discussed in section 2.5 above. The Counsellor Supervisor, Mobile Counsellor and Lawyer have received a 2.5% performance and inflation increment over their year 2 salaries. The salary for the Lawyer is Vt153,750 monthly compared with Vt126,075 in the PDD because she received an increase at the commencement of year 2 for good performance and for taking on more overall management responsibilities as Acting Deputy.

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<sup>11</sup> Ongoing supervision by a qualified legal practitioner is needed for her to attain unconditional (permanent) admission to the Bar as required by the Legal Practitioner's Act.

Other resources in component 1 are mobile counselling (Vt453,000) and the court fees fund (Vt200,000) which both use PDD cost assumptions. The allocation for the client support fund has increased from Vt378,225 to Vt1,378,401 due to the increased use of the fund to help women access justice or safehouse accommodation, or to fund police officers to make arrests in the islands.

Counsellor training costs (Vt3,442,200) are more than the PDD budget (Vt2,982,000) because more staff from the Branches are included in the training which increases airfare, per diem and accommodation costs. The SCC CE/Counsellor is included in the training, along with the SCC Office Assistant (who is also taking on a trainee Counsellor role), and an additional Counsellor from TOCC. This brings the total number from outside Vila who will participate in the trainings to 16, including 4 CAVAW members, one of whom is a candidate for the new Project Officer position at the Malampa Branch. This increase is partly offset by a decrease in the allocation to counsellor training attachment overseas (Vt 197,000) will be held in Suva this year for 2 weeks rather than 3 weeks.

### **Component 2: Branches and CAVAWs**

Component 2 includes all costs for the Tafea, Torba and Malampa Branches and support costs for all Branches and CAVAWs. Operational costs for Tafea Branch are budgeted at Vt5,713,384 which is Vt159,785 more than in the PDD. This is partly due to increases in human resources costs including a higher salary than budgeted for Counsellor 1 (Vt 54,630 per month); she is an experienced Counsellor who was transferred from VWC in January 2014 to strengthen TCC's counselling work after the dismissal of TCC's 2 previous Counsellors. Counsellor 2 was also transferred from VWC but is a new Counsellor on the base salary of Vt43,000. The Volunteer allowance has increased to Vt20,000 monthly to cover the cost of a full-time worker, compared to a part-time worker budgeted in the PDD. Office supplies and communications have also increased. These increases are offset by a saving in housing allowance which has reduced from Vt540,000 to Vt360,000 because only 2 Tafea staff are renting accommodation at Vt15,000 monthly, compared with 3 staff budgeted in the PDD. This allocation will increase over the year if other staff need to rent accommodation.<sup>12</sup> Six visits to communities are budgeted to conduct community awareness talks and workshops (Vt563,400), and 4 mobile counselling activities around Lenakel (Vt40,000). The implementation schedule and section 2.2 above show that TCC will make 4 community awareness visits to Tanna communities and 2 to other islands in Tafea, whereas the budget provides for 3 visits to Tanna; this is in case TCC needs to reschedule any of its planned workshops to an outer island and to enable the Branch to respond to other requests if need be.

Operational costs for the Torba Branch are Vt 4,968,483 which is Vt364,021 more than the PDD budget allocation. Human resource costs are less than the PDD and include the Project Officer (Vt50,000 monthly), Counsellor 1 (Vt43,000 monthly), and the new Counsellor who will start the year on Vt41,000 monthly and increase to Vt43,000 monthly in January 2015 if she is confirmed. The new Office Assistant begins the year on a probationary salary of Vt 35,000 which will increase to Vt 38,000 in January following confirmation of her position. Housing allowance has increased and covers 4 staff: 1 renting at vt5,000 monthly, 2 renting at vt15,000 monthly rather than Vt10,000 as budgeted in the PDD, and 1 renting at Vt10,000 monthly. Allocations for office supplies, communications and utilities are similar to those in the PDD. There was no allocation for rent in the PDD budget because it was assumed that the Torba Branch building would be completed by now; the revised budget allocates the current rent of Vt40,000 monthly and this is the main reason why the budget has increased. Six visits to remote communities are budgeted to conduct community awareness talks and workshops, along with 4 mobile counselling activities around Sola.

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<sup>12</sup> Staff are eligible for housing allowance only if they are renting accommodation.

The PDD assumed that the Malampa Branch would be set up in year 4. Foreign exchange funds over years 1 and 2 have been used to bring this forward and VWC plans to have the new Branch set up by December 2014. Vt3,092,300 has been allocated including salaries, VNPF, housing allowance and severance allowance for a Project Officer (Vt45,000 monthly), 1 Counsellor (Vt40,000 monthly), an Office Assistant (Vt35,000) and a full-time Volunteer (Vt20,000). Modest allocations of Vt10,000 monthly are made for office supplies, communications and transport. Rent is allocated Vt40,000 monthly along with Vt300,000 for building materials; a potential premises has been identified at the Provincial Government Rural Water Supply building but it needs some renovations and repairs including partitions to be used as an office. Vt500,000 is allocated for furniture and equipment needed to set up the new office, including 3 tables, 6 chairs, 2 mobile phones, a filing cabinet and a cupboard, and a printer and computer. Three community awareness visits will be done over the first 6 months; Vt10,000 is allocated for court fees and Vt20,000 each for 3 special events.

Allocations for VWC support to Branches have increased based on current costs for visits to Branches by VWC staff and Branch attachments to VWC. Four visits will be done to Malampa to set up and support the new centre, and one visit each to the other Branches. Costs of Branch attachments to VWC have increased to Vt 897,020 because the Malampa Project Officer will be included in planning and monitoring workshops held in December and May, and 2 other new staff from Malampa will also be attached during the year. The major increase in output 2.2 is for the Torba Branch building (Vt15,000,000) which was increased during budget revisions in Progress Report 1 to take account of high freight costs to Sola (using foreign exchange earnings and re-allocations from savings in other areas).

Human resource costs of providing support to the 4 Branches are covered in other components, since this support is provided by several VWC staff including the Counselling Supervisor, Lawyer, Community Educator, Coordinator, Finance/Office Manager and Research Officer. A new budget line was introduced in January 2014 (in Progress Report 2) for a salary and housing allowance for a CAVAW Officer to provide dedicated support to the 42 CAVAWs, although the other VWC staff mentioned above will continue to play an important role, along with the Branch Project Officers who will continue to support the CAVAWs in their provinces.

Resources included in output 2.4 cover other costs of providing support to CAVAWs and most of these allocations have reduced compared with the PDD budget, due to VWC's changes in strategy discussed in section 2.5 above. However, the cost of CAVAW training visits to the islands has increased (Vt2,513,400 compared with Vt2,144,000 in the PDD) due to 3 staff budgeted to undertake the training rather than 2, and because the number of CAVAWs to be trained has increased, even though the number of CAVAW members has decreased from 6 to 3. As in previous years, the budget also provides for the Lawyer to make 2 legal training visits to CAVAWs. Reducing the number of CAVAW members significantly reduces the cost of CAVAW honorariums (from Vt3,780,000 in the PDD to Vt 1,323,000). Costs of the national CAVAW training have also reduced significantly (from Vt8,800,000 in the PDD to Vt6,029,000), mainly due to the decision to cater fully for the training in a rural area, which cuts down on the need to pay per diems (although some per diems will be paid while CAVAWs are in transit in Vila). The budget for CAVAW attachments has increased because airfares have been included for 2 of the 4 CAVAW members to visit VWC during the 16 Days of Activism, which provides more learning opportunities for attachees. Other costs included in output 2.4 include the cost of sending 3 CAVAW members or male advocates to the FWCC Regional Training program (the allocation has reduced slightly because airfares have not increased as expected), and the CAVAW activities fund (Vt 1,510,000) which has reduced because 22 of the 42 CAVAWs will receive Vt 30,000 for the year, and the remainder will receive either Vt40,000 or Vt45,000, depending on their level of activity.



### **Component 3: Community Education and Awareness**

Human resources included in component 3 include the salaries and housing allowances for the Community Educator (Vt68,675 monthly) and the new Research Officer (Vt60,000 monthly). The Community Educator salary is less than budgeted in the PDD because she did not receive the annual performance increment; the Research Officer salary was not in the PDD because at that time the Research Officer position was combined with that of Deputy Coordinator. The Research Officer will continue to receive the base salary in year 3 and is not eligible for the 2.5% increase until year 4.

The allocation for community awareness workshops and talks has increased by Vt249,000 to Vt817,000. This is to cover costs of disseminating the research findings to the Tafea Provincial and Area Councillors. The allocation for the library remains at Vt 100,000 and the fees for VWC's radio programs have increased to Vt1,000,000. The budget for 6 special event campaigns is Vt340,000 compared with Vt 350,000 in the PDD for 5 campaigns, because the allocation for the 16 Days of activism has decreased to Vt100,000 and a new allocation of Vt40,000 is made for Rural Women's Day in October. Less funds are allocated to VWC's newsletters (Vt 582,765), with only 3 to be produced over the year compared with 4 budgeted in the PDD. This saving has been offset by an increase in the allocation to media campaigns to Vt399,000; this is to cover the cost of technical assistance for a television journalist to accompany the Coordinator to 2 key training events, so they can be documented on video. The budget for community education materials has reduced significantly (from Vt 3,901,279 to Vt 996,750), and will cover the production of VWC's calendar. Other materials may be included for printing in the budget revisions to be done in December 2014 for Progress Report 3, if needed, and if further funds become available through savings in other areas.

Component 3 also includes all the preparation and training costs for VWC's qualitative research on custom, violence against women and human rights (Vt 2,045,050), which will now be implemented in year 4 (the PDD assumed that the research would be implemented over years 2 and 3, rather than years 3 and 4). Human resources costs for a consultant for 13 days are included to design the research method and tools, and provide training to VWC and Branch staff to carry out the research project. The budget also includes all costs for a 5-day training and pilot in Vila.

### **Component 4: Legal Advocacy, Lobbying and Human Rights Training**

Resources include 3 training workshops for other agencies in the islands (Vt 2,328,000), compared with 2 trainings budgeted in the PDD. PDD cost assumptions are used for one person from a partner agency to be trained at FWCC's RTP (Vt421,450), and for a follow-up meeting with male advocates in Vila (Vt25,000). Two male advocacy trainings will be held in year 3 instead of 1 as budgeted in the PDD (Vt 2,578,500) including one on Ambae and one in Vila. The significantly increased training costs for component 4 have been offset by the savings made in several areas in component 3. All human resources for this component are covered in other components.

### **Component 5: Management and Institutional Strengthening**

Resources included in output 5.1 for organisational management include most human resource and support costs such as severance allowance, VNPF and salaries and housing allowances, insurance, office supplies, communications, utilities, maintenance of office equipment, internal and annual auditing, staff training including the annual retreat, management committee and international networking costs. Many of these administrative items use PDD cost assumptions; two use PDD cost assumptions, with small variations due to rounding of formulas used in the PDD: the salary for the Coordinator (Vt 237,740 monthly), and the costs of travel on Efate by staff.

Several changes have been made to staff salaries due to reconfigurations of staffing over year 1 and 2, with some new positions created in January 2014 when Progress Report 2 was prepared. These

include the Finance/Office Manager who is also taking on some human resource roles (Vt 70,000 monthly); the budget line used for this position is that of the previous Deputy Coordinator (5.1/42), which had an allocation of Vt2,443,848 in the PDD compared with Vt840,000 for the new position.<sup>13</sup> The position of Finance/Administration Assistant was also created in January 2014 (Vt35,000 monthly) and this has replaced the budget line which was originally used for the Finance/Administration Officer (Vt 615,000 in the PDD compared with Vt 420,000 in the revised budget). A new appointment will be made to the position of Office Assistant from July (Vt35,000 monthly) due to the planned promotion of the current Office Assistant to the new 5<sup>th</sup> Counsellor position discussed above (Vt 504,300 in the PDD compared with Vt 420,000 in the revised budget).

Other changes to human resources include the appointment of a full-time cleaner (Vt30,750 monthly because she received a 2.5% increment for year 3) instead of a part-time cleaner included in the PDD; and the new position of full-time Gardener (Vt30,000 monthly). The allocation for VNPF has decreased by Vt38,050 to Vt962,604 due to adjustments to salaries described above.

The budget for Building Maintenance/Security (5.1/50) has an allocation of Vt100,000 monthly compared with Vt25,000 monthly in the PDD. This is to cover overnight and weekend security for the building. The allocation for insurance costs has increased by Vt235,924 to Vt3,551,112 for the year. This includes medical insurance (Vt2,789,438) and an increased allocation for the commercial package of insurance which VWC upgraded in year 2 to include money insurance, burglary and fusion, in addition to travel insurance for the Coordinator. Office equipment had no allocation in the PDD but Vt 81,000 is budgeted for a small notebook computer and printer for the research area. There is also an allocation of Vt150,000 for office furniture that will be purchased after the renovations to the main building are complete. Other increased allocations include for the annual audit (Vt830,250), because 2 audits will be done in year 3 rather than 1 (the year 1 audit for 2012/2013 and the year 2 audit for 2013/2014); and an increase for the staff training retreat (Vt1,695,900), because costs for the Malampa Branch staff to attend are included. These increases are offset by a saving of Vt1,068,960 for the cost of management committee meetings due to an error in the PDD budget which assumed higher costs for local airfares than was required.<sup>14</sup>

Resources in output 5.2 for program management include the annual technical assistance fee to FWCC (Vt275,000) and hire of a venue for PCC meetings (Vt30,000), both of which have the same allocation as the PDD. Support visits by FWCC has decreased by Vt94,000 to Vt413,600 because 2 3-day visits are planned around attendance at the PCC meetings. (The PDD assumed 4 visits by FWCC including 2 one-day visits to attend PCC meetings.) Technical assistance costs for the Australian consultant have increased by Vt2,800,200 to Vt5,445,800 to cover 3 visits rather than 2. The additional visit will be to assist VWC with its 70% acquittal. Output 5.3 includes the outstanding costs for VWC's building, which has been carried forward from year 1 and 2 (Vt16,369,975). Renovations to the main building and construction of the new staff/meeting room are expected to be completed by November, assuming that Port Vila Council issues a building permit in the near future.

### **3.3.2 Sanma Branch**

Annex 4E is a cost schedule for the Sanma Branch, Annex 4F explains cost assumptions in detail, and Annex 4G summarises budget revisions compared with the PDD budget for year 3 in a change frame. Many budget items are the same as the PDD, including the Court Fees and Client Support Funds, mobile counselling, library, radio program fees, meeting with male advocates, severance allowance, office supplies, utilities, insurance, and the staff training fund.

<sup>13</sup> VWC has not yet appointed someone to the position of Deputy; the Lawyer took up this role in an Acting capacity in January 2014 and this will continue for the time being while her hands-on training for this role continues.

<sup>14</sup> This was explained in the budget revisions for Progress Report 1 (page 29 and 90) and Annual Plan 2.

Human resources include salaries for 3 Counsellors, a Community Educator/Counsellor (Vt55,000 monthly for July to December and base salary of Vt 60,000 for January to June), the Project Officer (Vt 100,870 monthly), Office Assistant (Vt40,000 base salary for the whole of year 3) and 2 Volunteers (Vt24,000 each per month). Counsellor salaries are all less than budgeted in the PDD due to various staff changes in the Sanma Branch during year 1: Counsellor (1) was appointed in year 2 and is receiving the base salary of Vt43,000 monthly for year 3; Counsellors (2) and (3) were appointed in year 2 and the revised budget assumes a probationary salary of Vt40,000 for July to December and the base salary of Vt43,000 for January to June. No allocations for housing allowance are included in the revised budget, because no staff are currently renting accommodation in Luganville. However, this will be paid if any staff move to rented housing.

Allocations have increased for community awareness workshops and talks, and networking and support to CAVAWs; this is mainly due to increased costs for food and catering during workshops in the islands. Transport for staff and clients has increased to Vt 20,000 monthly, rent to Vt100,000 per month, and office furniture because a 4-door filing cabinet will be purchased. Visits to Vila for planning and reporting has also increased because 3 visits will be made rather than 2; the additional visit is to prepare SCC's acquittal.

### **3.4 Proposed Date for the 70% Acquittal to Australian Aid: August 2014**

AusAID's contract with VWC states that 70% of funds received in the previous tranche must be acquitted before the year 3 tranche can be sent.<sup>15</sup> With Vt 54,392,005 carried forward from year 1 and Vt 99,712,050 received for year 2, the 70% target is Vt124,190,440. Vt83,534,650 was spent from July 2013 to April 2014 by VWC, Tafea and Torba Branches, and Vt8,773,912 by the Sanma Branch, giving a total expenditure to date of Vt92,308,562. This leaves Vt31,881,878 to be spent to reach the 70% target. This is expected to be reached by the end of July. VWC expects to submit the 70% acquittal to AusAID in August, along with the invoice for the year 3 tranche.

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<sup>15</sup> Grant Agreement Deed Between the Commonwealth of Australia and Vanuatu Women's Centre: AusAID Agreement 63882, clause 16.3(a).

## ANNEX 5A: MONITORING AND EVALUATION DATA

## 1. VWC, BRANCH AND CAVAW NEW CLIENTS

## 1.1. VWC NEW CLIENTS

Table 1.1a: Total VWC New Clients (Women and Children)

Year	DV	CM	FM	CA		Rape	SH	Incest	Others	Total
				P	S					
July 2012-June 2013	258	75	12	11	2	4	0	2	38	402
July- December 2013	163	34	5	1	5	1	1	1	20	231
Jan 2014-April 2014	134	41	5	3	2	3	0	0	13	201

DV: Domestic Violence; CM: Child Maintenance; FM: Family Maintenance; CA: Child Abuse; P: physical; S: sexual; SH: Sexual Harassment.

Note: There was an error in PR2 which showed 20 SH for Year 1. This is corrected in Table 1.1A.

Table 1.1b: Total VWC New Clients Girls 0-17 Years

Year	DV	CM	FM	CA		Rape	SH	Incest	Others	Total
				P	S					
July 2012 -June 2013	0	0	0	4	2	0	0	1	0	7
July- December 2013	2	0	0	1	5	0	0	0	0	8
Jan 2014-April 2014	1	1	0	3	2	0	0	0	0	7

Table 1.1c: Total VWC New Clients Boys 0-17 Years

Year	DV	CM	FM	CA		Rape	SH	Incest	Others	Total
				P	S					
July 2012 -June 2013	0	0	0	7	0	0	0	0	0	7
July- December 2013	0	0	0	0	0	0	0	0	0	0
Jan 2014-April 2014	0	0	0	0	0	0	0	0	0	0

Table 1.1d: Total VWC Breakdown Summary of New Clients

Year	Women (18+ years)		Girls (0-17 years)		Boys (0-17 years)		Total
	Number	%	Number	%	Number	%	
July 2012-June 2013	388	96.7%	7	1.7%	7	1.7%	402
July- December 2013	223	97%	8	3%	0	0%	231
Jan 2014-April 2014	194	97%	7	3%	0	0%	201

## 1.2 SCC NEW CLIENTS

Table 1.2a: Total SCC New Clients (Women and Children)

Year	DV	CM	FM	CA		Rape	SH	Incest	Others	Total
				P	S					
July 2012 -June 2013	79	46	6	2	1	5	1	0	33	173
July- December 2013	29	29	7	0	4	0	2	0	22	93
Jan 2014-April 2014	27	24	1	0	1	0	2	0	9	64

Table 1.2b: Total SCC New Clients Girls 0-17 years

Year	DV	CM	FM	CA		Rape	SH	Incest	Others	Total
				P	S					
July 2012 -June 2013	0	2	0	1	1	0	0	0	1	5
July- December 2013	0	0	0	0	4	0	0	0	1	5
Jan 2014-April 2014	1	0	0	0	1	0	0	0	0	2

Table 1.2c: Total SCC New Clients Boys 0-17 Years

Year	DV	CM	FM	CA		Rape	SH	Incest	Others	Total
				P	S					
July 2012 -June 2013	0	0	0	1	0	0	0	0	0	1
July- December 2013	0	0	0	0	0	0	0	0	0	0
Jan 2014-April 2014	0	0	0	0	0	0	0	0	0	0

Table 1.2d: Total SCC Breakdown Summary of New Clients

Year	Women (18+ years)		Girls (0-17 years)		Boys (0-17 years)		Total
	Number	%	Number	%	Number	%	
July 2012-June2013	167	97%	5	3%	1	0%	173
July- December 2013	88	95%	5	5%	0	0%	93
Jan 2014-April 2014	62	97%	2	3%	0	0%	64

## 1.3 TCC NEW CLIENTS

Table 1.3a: Total TCC New Clients (Women and Children)

Year	DV	CM	FM	CA		Rape	SH	Incest	Others	Total
				P	S					
July 2012 -June 2013	49	27	6	1	0	2	0	0	13	98
July- December 2013	40	10	2	0	1	4	0	1	6	64
Jan 2014-April 2014	22	21	5	5	1	3	0	1	3	61

Table 1.3b: Total TCC New Clients Girls 0-17 Years

Year	DV	CM	FM	CA		Rape	SH	Incest	Others	Total
				P	S					
July 2012-June 2013	0	2	0	1	0	0	0	0	0	3
July- December 2013	0	0	0	0	1	0	0	0	0	1
Jan 2014-April 2014	0	1	0	2	1	0	0	0	0	4

Table 1.3c: Total TCC New Clients Boys 0-17 Years

Year	DV	CM	FM	CA		Rape	SH	Incest	Others	Total
				P	S					
July 2012-June 2013	0	0	0	0	0	0	0	0	0	0
July- December 2013	0	0	0	0	0	0	0	0	0	0
Jan 2014-April 2014	0	0	0	3	0	0	0	0	0	3

Table 1.3d: Total TCC Breakdown Summary of New Clients

Year	Women (18+ years)		Girls (0-17 years)		Boys (0-17 years)		Total
	Number	%	Number	%	Number	%	
July 2012-June2013	95	97%	3	3%	0	0%	98
July- December 2013	63	98%	1	2%	0	0%	64
Jan 2014-April 2014	54	88.5%	4	6.6%	3	4.9%	61

#### 1.4 TOCC NEW CLIENTS

Table 1.4a: Total TOCC New Clients (Women and Children)

Year	DV	CM	FM	CA		Rape	SH	Incest	Others	Total
				P	S					
July 2012 -June 2013	12	6	1	1	5	1	3	0	18	47
July -December 2013	17	5	0	0	5	0	1	0	7	35
Jan 2014-April 2014	14	3	0	0	0	1	0	0	4	22

Table 1.4b: Total TOCC New Clients Girls 0-17 years

Year	DV	CM	FM	CA		Rape	SH	Incest	Others	Total
				P	S					
July 2012 -June 2013	0	0	0	1	5	0	1	0	0	7
July -December 2013	2	1	0	0	5	0	0	0	0	8
Jan 2014-April 2014	0	0	0	0	0	0	0	0	0	0

Table 1.4c: Total TOCC New Clients Boys 0-17 Years

Year	DV	CM	FM	CA		Rape	SH	Incest	Others	Total
				P	S					
July 2012-June 2013	0	0	0	0	0	0	0	0	0	0
July -December 2013	0	0	0	0	0	0	1	0	0	1
Jan 2014-April 2014	0	0	0	0	0	0	0	0	0	0

Table 1.4d: Total TOCC Breakdown Summary of New Clients

Year	Women (18+ years)		Girls (0-17 years)		Boys (0-17 years)		Total
	Number	%	Number	%	Number	%	
July 2012-June2013	40	85%	7	15%	0	0%	47
July-December2013	26	74%	8	23%	1	3%	35
Jan 2014-April 2014	22	100%	0	0%	0	0%	22

#### 1.5 CAVAW NEW CLIENTS

Table 1.5a: Total CAVAW New Clients (Women and Children)

Year	DV	CM	FM	CA		Rape	SH	Incest	Others	Total
				P	S					
July 2012 -June 2013 ( 33 CAVAWs)	229	18	3	6	8	3	0	3	7	277

Table 1.5bTotal CAVAW New Clients Girls 0-17 years

Year	DV	CM	FM	CA		Rape	SH	Incest	Others	Total
				P	S					
July 2012 -June 2013 (33 CAVAWs)	3	1	0	0	8	0	0	1	1	14

Table 1.5c: Total CAVAW Breakdown Summary of New Clients

Year	Women (18+ years)		Girls (0-17 years)		Total
	Number	%	Number	%	
July 2012-June2013	263	94%	14	6%	277

\*Note: Most CAVAWs are not yet disaggregating client data by age and sex.

## 2. VWC, BRANCH AND CAVAW REPEAT CLIENTS

### 2.1 VWC REPEAT CLIENTS

Table 2.2a Total VWC Repeat Clients (Women and Children)

Year	DV	CM	FM	CA		Rape	SH	Incest	Others	Total
				P	S					
July 2012 -June 2013	350	169	30	2	2	6	0	2	80	641
July -December 2013	243	73	3	0	1	1	0	3	15	339
Jan 2014-April 2014	231	101	10	0	8	0	0	0	32	382

Table 2.2b: Total VWC Repeat Clients Girls 0-17 years

Year	DV	CM	FM	CA		Rape	SH	Incest	Others	Total
				P	S					
July 2012 -June 2013	1	0	0	1	2	2	0	0	0	6
July -December 2013	0	0	0	0	1	0	0	0	0	1
Jan 2014-April 2014	0	1	0	0	8	0	0	0	0	9

Table 2.2c: Total VWC Repeat Clients Boys 0-17 years

Year	DV	CM	FM	CA		Rape	SH	Incest	Others	Total
				P	S					
July 2012 -June 2013	0	0	0	1	0	0	0	0	0	1
July -December 2013	0	0	0	0	0	0	0	0	0	0
Jan 2014-April 2014	0	0	0	0	0	0	0	0	0	0

Table 2.2d: Total VWC Breakdown Summary of Repeat Clients

Year	Women (18+ years)		Girls (0-17 years)		Boys (0-17 years)		Total
	Number	%	Number	%	Number	%	
July 2012-June2013	634	98.9%	6	0.9%	1	0.2%	641
July-December2013	338	99.7%	1	0.3%	0	0%	339
Jan 2014-April 2014	373	97.6%	9	2.3%	0	0%	382

### 2.2 SCC REPEAT CLIENTS

Table 2.2a: Total SCC Repeat Clients (Women and Children)

Year	DV	CM	FM	CA		Rape	SH	Incest	Others	Total
				P	S					
July 2012 -June 2013	191	326	57	2	0	0	0	0	74	650
July -December 2013	104	224	35	5	2	2	0	0	23	395
Jan 2014-April 2014	38	107	24	0	2	0	1	0	22	194

Table 2.2b: Total SCC Repeat Clients Girls 0-17 years

Year	DV	CM	FM	CA		Rape	SH	Incest	Others	Total
				P	S					
July 2012 -June 2013	0	0	0	2	0	0	0	0	0	2
July -December 2013	1	3	0	0	2	0	0	0	0	6
Jan 2014-April 2014	0	0	0	0	2	0	0	0	0	2

Table 2.2 c: Total SCC Repeat Clients Boys 0-17 years

Year	DV	CM	FM	CA		Rape	SH	Incest	Others	Total
				P	S					
July 2012 -June 2013	0	0	0	0	0	0	0	0	0	0
July -December 2013	0	0	0	5	0	0	0	0	0	5
Jan 2014-April 2014	0	0	0	0	0	0	0	0	0	0

Table 2.2d: Total SCC Breakdown Summary of Repeat Clients

Year	Women (18+ years)		Girls (0-17 years)		Boys (0-17 years)		Total
	Number	%	Number	%	Number	%	
July 2012-June 2013	648	99.7%	2	0.3%	0	0%	650
July-December 2013	384	97%	6	2%	5	1%	395
Jan 2014-April 2014	192	99%	2	1%	0	0%	194

## 2.3 TCC REPEAT CLIENTS

Table 2.3a: Total TCC Repeat Clients (Women and Children)

Year	DV	CM	FM	CA		Rape	SH	Incest	Others	Total
				P	S					
July 2012 -June 2013	24	9	4	0	0	0	0	0	4	41
July -December 2013	32	5	2	0	0	0	0	0	5	44
Jan 2014-April 2014	16	15	5	0	0	0	0	2	2	40

Note: TCC had no repeat client Girls and Boys 0-17 years for Year 1 and Year 2 July 2013- April 2014

Table 2.3b: Total TCC Breakdown Summary of Repeat Clients

Year	Women (18+ years)		Girls (0-17 years)		Boys (0-17 years)		Total
	Number	%	Number	%	Number	%	
July 2012-June 2013	41	100%	0	0%	0	0%	41
July-December 2013	44	100%	0	0%	0	0%	44
Jan 2014-April 2014	40	100%	0	0%	0	0%	40

## 2.4 TOCC REPEAT CLIENTS

Table 2.4a: Total TOCC Repeat Clients (Women and Children)

Year	DV	CM	FM	CA		Rape	SH	Incest	Others	Total
				P	S					
July 2012 -June 2013	4	0	2	0	2	0	0	0	5	13
July -December 2013	4	0	0	0	0	0	0	0	6	10
Jan 2014-April 2014	23	9	0	0	2	1	0	1	2	38

Table 2.4b: Total TOCC Repeat Clients Girls 0-17 years

Year	DV	CM	FM	CA		Rape	SH	Incest	Others	Total
				P	S					
July 2012 -June 2013	0	0	0	0	2	0	0	0	0	2
July -December 2013	0	0	0	0	0	0	0	0	0	0
Jan 2014-April 2014	0	0	0	0	2	0	0	0	0	2

Note: TOCC had no Repeat Clients Boys 0-17 years for Year 1 and Year 2 July 2013- April 2014

Table 2.4c: Total TOCC Breakdown Summary of Repeat Clients

Year	Women (18+ years)		Girls (0-17 years)		Boys (0-17 years)		Total
	Number	%	Number	%	Number	%	
July 2012-June 2013	11	85%	2	15%	0	0%	13
July-December 2013	10	100%	0	0%	0	0%	10
Jan 2014-April 2014	36	95%	2	5%	0	0%	38



## 2.5 CAVAW REPEAT CLIENTS

Table 2.5a Total CAVAW Repeat Clients (Women and Children)

Year	DV	CM	FM	CA		Rape	SH	Incest	Others	Total
				P	S					
July 2012 - June 2013 (33 CAVAWs)	48	2	0	1	0	0	0	0	3	54

\*Note: Most CAVAWs are not yet disaggregating client data by age and sex

## 3. REQUESTS FOR INFORMATION (NEW AND REPEAT)

Table 3.1: Number & Percent of Women, Girls, Men and Boys Requesting information from VWC

Year	Women	Girls	Total Female		Men	Boys	Total Male		Total No.
	No.	No.	No.	%	No.	No.	No.	%	
Jul 2012-June2013	86	3	89	43%	110	6	116	57%	205
July-Dec2013	231	81	312	55%	168	84	252	45%	564
Jan 2014-April2014	22	0	22	30%	51	1	52	70%	74

Note this includes information requests at booths from Year 2.

Table 3.2: Number & Percent of Women, Girls, Men and Boys Requesting information from SCC

Year	Women	Girls	Total Female		Men	Boys	Total Male		Total No.
	No.	No.	No.	%	No.	No.	No.	%	
Jul2012-June2013	164	2	166	73%	59	2	61	27%	227
Jul-Dec2013	75	3	78	62%	47	0	47	38%	125
Jan 2014-April2014	117	9	126	54%	105	3	108	46%	234

Table 3.3: Number & Percent of Women, Girls, Men and Boys Requesting information from TCC

Year	Women	Girls	Total Female		Men	Boys	Total Male		Total No.
	No.	No.	No.	%	No.	No.	No.	%	
Jul 2012-June2013	82	3	85	47%	96	0	96	53%	181
July-Dec 2013	58	1	59	37%	99	2	101	63%	160
Jan 2014-April2014	31	1	32	29%	77	0	77	71%	109

Table 3.4: Number & Percent of Women, Girls, Men and Boys Requesting information from TOCC

Year	Women	Girls	Total Female		Men	Boys	Total Male		Total No.
	No.	No.	No.	%	No.	No.	No.	%	
Jul 2012-June2013	28	0	28	30%	63	3	66	70%	94
July-Dec 2013	27	0	27	55%	22	0	22	45%	49
Jan 2014-April2014	43	0	43	36%	76	0	76	64%	119

\*Note this includes information requests at booths from January 2014

Table 3.5: Number & Percent of Women, Girls, Men and Boys Requesting information from CAVAWs

Year	Women	Girls	Total Female		Men	Boys	Total Male		Total No.
	No.	No.	No.	%	No.	No.	No.	%	
Jul 2012-June2013 (33 CAVAWs)	707	5	712	61%	452	0	452	39%	1,164

\*Note: CAVAW data for whole of year 2 will be included in PR3 after the National CAVAW Training in July 2014

\*Note: Most CAVAWs are not yet disaggregating information data by age and sex

#### 4.1 VWC, BRANCH AND CAVAW TOTAL NEW AND REPEAT CLIENT SUPPORT AND INFORMATION REQUESTS

Table 4.1.1: Total VWC New & Repeat Clients and Request for Information

Year	Type of Support	DV	CM	FM	CA		Rape	SH	Incest	Others	Total
					P	S					
July 2012 – June 2013	Centre-based counselling	468	193	36	8	2	7	0	4	90	808
	Phone counselling	87	36	5	0	0	2	0	0	26	156
	Mobile counselling	53	15	1	5	2	1	0	0	2	79
	<i>Sub-total clients (Woman and Children)</i>	608	244	42	13	4	10	0	4	118	1,043
	Information (female and male)	96	41	6	16	5	3	5	0	33	205
<b>TOTAL</b>		<b>704</b>	<b>285</b>	<b>48</b>	<b>29</b>	<b>9</b>	<b>13</b>	<b>5</b>	<b>4</b>	<b>151</b>	<b>1,248</b>
Year	Type of Support	DV	CM	FM	CA		Rape	SH	Incest	Others	Total
					P	S					
July 2013- April 2014	Centre-based counselling	667	233	23	2	14	5	1	4	72	1,021
	Phone counselling	81	11	0	0	2	0	0	0	8	102
	Mobile counselling	23	5	0	2	0	0	0	0	0	30
	<i>Sub-total clients (Woman and Children)</i>	771	249	23	4	16	5	1	4	80	1,153
	Information (female and male)	233	84	13	41	5	40	3	1	218	638
<b>TOTAL</b>		<b>1,004</b>	<b>333</b>	<b>36</b>	<b>45</b>	<b>21</b>	<b>45</b>	<b>4</b>	<b>5</b>	<b>298</b>	<b>1,791</b>

Table 4.1.2: Total SCC New & Repeat Clients and request for information

Year	Type of Support	DV	CM	FM	CA		Rape	SH	Incest	Others	Total
					P	S					
July 2012 – June 2013	Centre-based counselling	246	344	60	4	1	5	1	0	87	748
	Phone counselling	21	25	3	0	0	0	0	0	11	60
	Mobile counselling	3	3	0	0	0	0	0	0	9	15
	<i>Sub-total clients (Woman and Children)</i>	270	372	63	4	1	5	1	0	107	823
	Information (female and male)	43	71	7	4	6	5	0	5	86	227
	<b>TOTAL</b>		<b>313</b>	<b>443</b>	<b>70</b>	<b>8</b>	<b>7</b>	<b>10</b>	<b>1</b>	<b>5</b>	<b>193</b>

Year	Type of Support	DV	CM	FM	CA		Rape	SH	Incest	Others	Total
					P	S					
July 2013 – April 2014	Centre-based counselling	184	340	60	5	9	2	5	0	70	675
	Phone counselling	11	41	7	0	0	0	0	0	4	63
	Mobile counselling	3	3	0	0	0	0	0	0	2	8
	<i>Sub-total clients (Woman and Children)</i>	198	384	67	5	9	2	5	0	76	746
	Information (female and male)	57	52	16	12	15	20	10	5	172	359
	<b>TOTAL</b>	<b>255</b>	<b>436</b>	<b>83</b>	<b>17</b>	<b>24</b>	<b>22</b>	<b>15</b>	<b>5</b>	<b>248</b>	<b>1,105</b>

Table 4.1.3: Total TCC New &amp; Repeat Clients and request for information

Year	Type of Support	DV	CM	FM	CA		Rape	SH	Incest	Others	Total
					P	S					
July 2012 – June 2013	Centre-based counselling	69	30	9	1	0	2	0	0	13	124
	Phone counselling	3	0	1	0	0	0	0	0	2	6
	Mobile counselling	1	6	0	0	0	0	0	0	2	9
	<i>Sub-total clients (Woman and Children)</i>	73	36	10	1	0	2	0	0	17	139
	Information (female and male)	61	56	9	0	0	11	1	3	40	181
		<b>TOTAL</b>	<b>134</b>	<b>92</b>	<b>19</b>	<b>1</b>	<b>0</b>	<b>13</b>	<b>1</b>	<b>3</b>	<b>57</b>
Year	Type of Support	DV	CM	FM	CA		Rape	SH	Incest	Others	Total
					P	S					
July 2013- April 2014	Centre-based counselling	90	32	13	4	1	6	0	3	16	165
	Phone counselling	7	2	0	0	0	0	0	0	0	9
	Mobile counselling	13	17	1	1	1	1	0	1	0	35
	<i>Sub-total clients (Woman and Children)</i>	110	51	14	5	2	7	0	4	16	209
	Information (female and male)	83	64	20	7	5	15	0	2	73	269
	<b>TOTAL</b>	<b>193</b>	<b>115</b>	<b>34</b>	<b>12</b>	<b>7</b>	<b>22</b>	<b>0</b>	<b>6</b>	<b>89</b>	<b>478</b>

Table 4.1.4: Total ToCC New &amp; Repeat Clients and request for information

Year	Type of Support	DV	CM	FM	CA		Rape	SH	Incest	Others	Total
					P	S					
July 2012 – June 2013	Centre-based counselling	13	5	3	1	4	0	1	0	20	47
	Phone counselling	2	1	0	0	2	1	2	0	2	10
	Mobile counselling	1	0	0	0	1	0	0	0	1	3
	<i>Sub-total clients (Woman and Children)</i>	16	6	3	1	7	1	3	0	23	60
	Information (female and male)	22	4	2	0	6	11	6	3	40	94
	<b>TOTAL</b>	<b>38</b>	<b>10</b>	<b>5</b>	<b>1</b>	<b>13</b>	<b>12</b>	<b>9</b>	<b>3</b>	<b>63</b>	<b>154</b>
Year	Type of Support	DV	CM	FM	CA		Rape	SH	Incest	Others	Total
					P	S					
July 2013- April 2014	Centre-based counselling	38	9	0	0	4	0	1	0	12	64
	Phone counselling	10	4	0	0	2	2	0	1	4	23
	Mobile counselling	10	4	0	0	1	0	0	0	3	18
	<i>Sub-total clients (Woman and Children)</i>	58	17	0	0	7	2	1	1	19	105
	Information (female and male)	37	7	2	2	2	3	3	3	109	168
	<b>TOTAL</b>	<b>95</b>	<b>24</b>	<b>2</b>	<b>2</b>	<b>9</b>	<b>5</b>	<b>4</b>	<b>4</b>	<b>128</b>	<b>273</b>

Table 4.1.5: Total CAVAWs New &amp; Repeat Clients and request for information

Year	Type of Support	DV	CM	FM	CA		Rape	SH	Incest	Others	Total
					P	S					
July 2012 – June 2013 (33 CAVAWs)	Counselling (Woman)	277	20	3	7	8	3	0	3	10	331
	Information (female and male)	855	45	5	16	73	36	12	15	107	1,164
	<b>TOTAL</b>	<b>1132</b>	<b>65</b>	<b>8</b>	<b>23</b>	<b>73</b>	<b>47</b>	<b>12</b>	<b>18</b>	<b>117</b>	<b>1,495</b>

\*Note: CAVAW data for whole of year 2 will be included in PR3 after the National CAVAW Training in July 2014.

Table 4.1.6: Grand Total Breakdown Summary of VWC Network New &amp; Repeat Clients

Year	Women (18+ years)		Girls (0-17 years)		Boys (0-17 years)		Total
	Number	%	Number	%	Number	%	
July 2012-June 2013	2,341	98%	46	1.9%	9	0.3%	<b>2,396</b>
July 2013-April 2014	2,149	97%	55	2%	9	0%	<b>2,213</b>

Table 4.1.7: Grand Total Breakdown Summary of VWC Network Information Requests

Year	Women		Girls		Men		Boys		Total
	Number	%	Number	%	Number	%	Number	%	
Jul2012-Jun2013	1,067	57%	13	0.6%	780	42%	11	0.6%	1,871
Jul2013-April2014	604	42%	95	7%	645	45%	90	6%	1,434

\*Note: Year 1 data includes information requests from Cavaws; most are not disaggregated by age.

\*Note: CAVAW data for whole of year 2 will be included in PR3 after the National CAVAW Training in July 2014.

Table 4.1.8: Grand Total of VWC Network New &amp; Repeat Clients and Requests for Information

Year	Total New Clients	Total Repeat Clients	Grand Total Clients	Total Information Requests VWC & Network	Grand Total Assistance (Clients & Information Requests)
Jul 2012- Jun 2013	997	1,399	2,396	1,871	4,267
July 2013- April 2014	771	1442	2213	1434	3,647

\*Note: CAVAW data for whole of year 2 will be included in PR3 after the National CAVAW Training in July 2014.

#### 4.2 VWC, BRANCH AND CAVAW CLIENT SUPPORT FUND

Table 4.2: Total Client Support Fund (number of women and children assisted)

Year	Who was assisted (client)	VWC	SCC	TCC	ToCC	CAVAWs	Others	Total Assisted
July 2012 – June 2013	Number of women (18+ years)	12	12	31	3	1	76	135
	Number of girls (0-17 years)	0	5	2	2	14	0	23
	Number of boys (0-17 years)	0	2	0	0	0	0	2
	<b>Total assisted</b>	<b>12</b>	<b>19</b>	<b>33</b>	<b>5</b>	<b>15</b>	<b>76</b>	<b>160</b>
July 2013– Dec 2013	Number of women (18+ years)	5	6	26	1	3	100	141
	Number of girls (0-17 years)	2	0	2	1	7	0	12
	Number of boys (0-17 years)	0	0	0	0	0	0	0
	<b>Total assisted</b>	<b>7</b>	<b>6</b>	<b>28</b>	<b>2</b>	<b>10</b>	<b>100</b>	<b>153</b>
Jan 2014- April 2014	Number of women (18+ years)	10	3	15	1	0	50	79
	Number of girls (0-17 years)	0	1	0	0	1	0	2
	Number of boys (0-17 years)	0	0	0	0	0	0	0
	<b>Total assisted</b>	<b>10</b>	<b>4</b>	<b>15</b>	<b>1</b>	<b>1</b>	<b>50</b>	<b>81</b>

\*Notes: "others" are women and children who benefit from the Client Support Fund who are not VWC, Branch or CAVAW clients. This mainly applies to situations where VWC or SCC may pay for fuel for Police to serve FPOs, and in some cases the orders are served for applications from women who are not VWC clients.

#### 4.3 SAFEHOUSE

Table 4.3: Total Number of Women and Children Assisted with Safe House Facilities by VWC Network

Year	Number of clients		Number of accompanying children		Total
	Women	Girls	Girls	Boys	
Jul 2012-June 2013	9	1	2	4	16
Jul2013 – Dec 2013	7	0	2	1	10
Jan 2014-April 2014	9	0	0	1	10

#### 4.4 CLIENT SATISFACTION WITH VWC SERVICES

Table 4.4: Number and % of Clients Satisfied with VWC Counselling Services (number and % who answered yes)

Year	Survey Question	New Clients Who Were Satisfied		Repeat Clients Who Were Satisfied		Total New and Repeat Clients Who Were Satisfied	
		No.	%	No.	%	No.	%
July 2012 – Nov 2012	Satisfied with the counselling	5	100%	10	100%	15	100%
	Got what she came for	5	100%	9	90%	14	93%
	Felt counsellor listened	5	100%	9	90%	13	93%
<b>Total surveyed</b>		5		10		15	100%
Year	Survey Question	New Clients Who Were Satisfied		Repeat Clients Who Were Satisfied		Total New and Repeat Clients Who Were Satisfied	
		No.	%	No.	%	No.	%
April 2014	Satisfied with the counselling	16	100%	1	100%	17	100%
	Got what she came for	16	100%	1	100%	17	100%
	Felt counsellor listened	16	100%	1	100%	17	100%
<b>Total surveyed</b>		16		1		17	100%

\*Note: No client satisfaction surveys were undertaken from Dec 2012 to March 2014 due to the dismissal of the former Research Officer.

#### 5. VWC AND BRANCH CLIENTS WHO REPORT TO THE POLICE

Table 5.1.1: Total number and % of VWC new and repeat domestic violence and sexual assault (rape, child sexual assault and incest) clients who reported to police

Year	Type of Case	No. of New Clients Reported to Police	Total No. of New Cases	% of New Clients Reported to Police	No. of Repeat Clients Reported to Police	Total No. of Repeat Cases	% of Repeat Clients Reported to Police	Total New & Repeat Clients who Reported to Police	Total New & Repeat Clients	Total % reported
Jul 2012- June 2013	Domestic Violence	32	258	12%	67	350	19%	99	608	16%
	Sexual Assault	5	8	63%	6	10	60%	11	18	61%
	<b>Total</b>	37	266	14%	73	360	20%	110	626	18%
Jul 2013- Dec 2013	Domestic Violence	44	163	27%	53	243	22%	97	406	24%
	Sexual Assault	6	7	86%	3	5	60%	9	12	75%
	<b>Total</b>	50	170	30%	56	248	23%	106	418	25%
Jan 2014- April 2014	Domestic Violence	61	134	47%	37	231	16%	98	365	27%
	Sexual Assault	2	5	40%	3	8	38%	5	13	38%
	<b>Total</b>	63	139	45%	40	239	17%	103	378	27%

Table 5.1.2: Total VWC Breakdown by age of clients who report to police

Year	Type of Case	Women New & Repeat Clients who Reported to Police	Girl New & Repeat Clients who Reported to Police	Total
June 2012-July 2013	DV	99	0	99
	SA	7	4	11
	<b>Total</b>	<b>106</b>	<b>4</b>	<b>110</b>
Jul 2013-Dec 2013	DV	96	1	97
	SA	5	4	9
	<b>Total</b>	<b>101</b>	<b>5</b>	<b>106</b>
Jan 2014-April 2014	DV	98	0	98
	SA	2	3	5
	<b>Total</b>	<b>100</b>	<b>3</b>	<b>103</b>

Table 5.2.1: Total number and % of SCC new and repeat domestic violence and sexual assault (rape, child sexual assault and incest) clients who reported to police

Year	Type of Case	No. of New Clients Reported to Police	Total No. of New Cases	% of New Clients Reported to Police	No. of Repeat Clients Reported to Police	Total No. of Repeat Cases	% of Repeat Clients Reported to Police	Total New & Repeat Clients who Reported to Police	Total New & Repeat Clients	Total % reported
July-Jun 2013	Domestic Violence	31	79	39%	0	191	0%	31	270	11%
	Sexual Assault	3	6	50%	0	0	0%	3	6	50%
	<b>Total</b>	<b>34</b>	<b>85</b>	<b>40%</b>	<b>0</b>	<b>191</b>	<b>0%</b>	<b>34</b>	<b>276</b>	<b>12%</b>
Jul 2013-Dec 2013	Domestic Violence	5	29	17%	10	104	10%	15	133	11%
	Sexual Assault	4	4	100%	1	4	25%	5	8	63%
	<b>Total</b>	<b>9</b>	<b>33</b>	<b>27%</b>	<b>11</b>	<b>108</b>	<b>10%</b>	<b>20</b>	<b>141</b>	<b>14%</b>
Jan 2014-April 2014	Domestic Violence	0	27	0%	2	38	5%	2	65	3%
	Sexual Assault	1	1	100%	2	2	100%	3	3	100%
	<b>Total</b>	<b>1</b>	<b>28</b>	<b>4%</b>	<b>4</b>	<b>40</b>	<b>10%</b>	<b>5</b>	<b>68</b>	<b>7%</b>

Table 5.2.2: Total SCC Breakdown by age of clients who report to police

Year	Type of Case	Women New & Repeat Clients who Reported to Police	Girl New & Repeat Clients who Reported to Police	Total
July 2012-Jun 2013	DV	31	0	31
	SA	3	0	3
	<b>Total</b>	<b>34</b>	<b>0</b>	<b>34</b>
Jul 2013-Dec 2013	DV	15	0	15
	SA	0	5	5
	<b>Total</b>	<b>15</b>	<b>5</b>	<b>20</b>
Jan 2014-April 2014	DV	2	0	2
	SA	0	3	3
	<b>Total</b>	<b>2</b>	<b>3</b>	<b>5</b>

Table 5.3.1: Total number and % of TCC new and repeat domestic violence and sexual assault (rape, child sexual assault and incest) clients who reported to police

Year	Type of Case	No. of New Clients Reported to Police	Total No. of New Cases	% of New Clients Reported to Police	No. of Repeat Clients Reported to Police	Total No. of Repeat Cases	% of Repeat Clients Reported to Police	Total New & Repeat Clients who Reported to Police	Total New & Repeat Clients	Total % reported
Jul 2012- June 2013	Domestic Violence	25	49	51%	3	24	13%	28	73	38%
	Sexual Assault	2	2	100%	0	0	0%	2	2	100%
	<b>Total</b>	<b>27</b>	<b>51</b>	<b>53%</b>	<b>3</b>	<b>24</b>	<b>13%</b>	<b>30</b>	<b>75</b>	<b>40%</b>
Jul 2013- Dec 2013	Domestic Violence	20	40	50%	5	32	16%	25	72	35%
	Sexual Assault	5	6	83%	0	0	0%	5	6	83%
	<b>Total</b>	<b>25</b>	<b>46</b>	<b>54%</b>	<b>5</b>	<b>32</b>	<b>16%</b>	<b>30</b>	<b>78</b>	<b>38%</b>
Jan 2014- April 2014	Domestic Violence	12	22	55%	3	16	19%	15	38	39%
	Sexual Assault	3	5	60%	0	2	0%	3	7	43%
	<b>Total</b>	<b>15</b>	<b>27</b>	<b>56%</b>	<b>3</b>	<b>18</b>	<b>17%</b>	<b>18</b>	<b>45</b>	<b>40%</b>

Table 5.3.2: Total TCC Breakdown by age of clients who report to police

Year	Type of Case	Women New & Repeat Clients who Reported to Police	Girl New & Repeat Clients who Reported to Police	Total
July 2012- June 2013	DV	28	0	28
	SA	2	0	2
	<b>Total</b>	<b>30</b>	<b>0</b>	<b>30</b>
July 2013- Dec 2013	DV	25	0	25
	SA	4	1	5
	<b>Total</b>	<b>29</b>	<b>1</b>	<b>30</b>
Jan 2014- April 2014	DV	15	0	15
	SA	3	0	3
	<b>Total</b>	<b>18</b>	<b>0</b>	<b>18</b>

Table 5.4.1: Total number and % of TOCC new and repeat domestic violence and sexual assault (rape, child sexual assault and incest) clients who reported to police

Year	Type of Case	No. of New Clients Reported to Police	Total No. of New Cases	% of New Clients Reported to Police	No. of Repeat Clients Reported to Police	Total No. of Repeat Cases	% of Repeat Clients Reported to Police	Total New & Repeat Clients who Reported to Police	Total New & Repeat Clients	Total % reported
Jul 2012- June 2013	Domestic Violence	7	12	58%	1	4	25%	8	16	50%
	Sexual Assault	6	6	100%	1	2	50%	7	8	88%
	<b>Total</b>	<b>13</b>	<b>18</b>	<b>72%</b>	<b>2</b>	<b>6</b>	<b>33%</b>	<b>15</b>	<b>24</b>	<b>63%</b>



Year	Type of Case	No. of New Clients Reported to Police	Total No. of New Cases	% of New Clients Reported to Police	No. of Repeat Clients Reported to Police	Total No. of Repeat Cases	% of Repeat Clients Reported to Police	Total New & Repeat Clients who Reported to Police	Total New & Repeat Clients	Total % reported
July 2013- Dec 2013	Domestic Violence	5	17	29%	0	4	0%	5	21	24%
	Sexual Assault	3	5	60%	0	0	0%	3	5	60%
	<b>Total</b>	<b>8</b>	<b>22</b>	<b>36%</b>	<b>0</b>	<b>4</b>	<b>0%</b>	<b>8</b>	<b>26</b>	<b>31%</b>
Jan 2014- April 2014	Domestic Violence	0	14	0%	2	23	9%	2	37	5%
	Sexual Assault	1	1	100%	3	4	75%	4	5	80%
	<b>Total</b>	<b>1</b>	<b>15</b>	<b>7%</b>	<b>5</b>	<b>27</b>	<b>19%</b>	<b>6</b>	<b>42</b>	<b>14%</b>

Table 5.4.2: Total TOCC Breakdown by age of clients who report to police

Year	Type of Case	Women New & Repeat Clients who Reported to Police	Girl New & Repeat Clients who Reported to Police	Total
July 2012- June 2013	DV	8	0	8
	SA	0	7	7
	<b>Total</b>	<b>8</b>	<b>7</b>	<b>15</b>
July 2013- Dec 2013	DV	3	2	5
	SA	0	3	3
	<b>Total</b>	<b>3</b>	<b>5</b>	<b>8</b>
Jan 2014- April 2014	DV	2	0	2
	SA	2	2	4
	<b>Total</b>	<b>4</b>	<b>2</b>	<b>6</b>

## 6. DATA FROM OTHER AGENCIES

Note: Data in this section will be updated in Progress Report 3 in December 2014.

### 6.1 Health Data

*Table 6.1: Number of Sexual Assaults and Domestic Assaults Reported to all Hospitals and Provinces in Vanuatu*

Year	Number of sexual assaults reported	Number of domestic assaults reported		
		F	M	Total
2007	12	58	36	94
2008	83	353	125	478
2009	41	170	32	202
2010	50	213	61	274
2011	20	151	63	214
2012	Not Available	Not Available	Not Available	Not Available
2013	76	131	113	244

Source: Vanuatu Ministry of Health, Health Information System, 2012 (provided by email, 24/08/2012); and email from Port Vila hospital 22 January 2014. Note: the Ministry of Health was requested for the definition of "domestic assault/domestic violence" but this has not been provided to VWC. 2013 data is probably Port Vila only.

## 6.2 Police data

**Table 6.2.1: Police Data on Sexual Offences**

Year	Crime Statistics*	% change over previous year	Sexual Offences Unit/FPU Statistics#	% change over previous year
2002	Not available	Not available	76	Not known
Year	Crime Statistics*	% change over previous year	Sexual Offences Unit/FPU Statistics#	% change over previous year
2003	56	+52%	115	Not known
2004	74	+32%	104	-8%
2005	118	Not available	131	+26%
2006	Not available	Not available	107	-18%
2007	Not available	Not available	100	-7%
2008	Not available	Not available	83	-20%
2009	85	Not available	77	-7%
2010	201	+142%	126	+64%
2011	127	-37%	110	-13%
2012	Not available	Not available	210	+91%

Sources: \* Vanuatu Police Force Criminal Records Office "Crime Statistics 2004"; Vanuatu Crime Statistics "Summary Blong 2003" (Table: Age Group by Sexual Abuse Only 2003); and Vanuatu Police Force "Crime Statistics 2005":6. The figure for 2005 is the total number of crimes against morality for 2005 – the report does not provide a breakdown of the number of cases of sexual assault within the broader category of crimes against morality, which also includes prostitution. Data for 2009 to 2011 was provided in a letter from the Vanuatu Police Force CRIMS Unit to VWC, 18/09/2012 and may include all crimes against morality (including prostitution and other offences).

# Vanuatu Police Force, Port Vila Family Protection Unit "Presentation", July 2012 presentation to the VWC CAVAW training; and "Family Protection Unit: Statistics 2012".

Note: Some data in Table 6.2.1 differs from that provided in the PDD and previous Annual Plans and Progress Reports, because figures for the number of sexual offences in the source reports have been revised several times. FPU statistics are crimes reported to the Port Vila office of FPU, whereas the Crime Statistics are supposed to cover Vanuatu as a whole.

**Table 6.2.2: Police Data on Domestic Violence**

Year	Crime Statistics*	FPU Statistics#
2007	296	-
2008	79 (Jan-May 2008 only)	-
2009	151	-
2010	164	50 (Nov-Dec 2010 only)
2011	116	463
2012	Not available	461

Sources: \* Letter from the Vanuatu Police Force CRIMS Unit to VWC, 27/08/2012 (2007 and 2008 figures are from a previous Crime statistical report). # Vanuatu Police Force, Port Vila Family Protection Unit "Presentation", July 2012 presentation to the VWC CAVAW training; and FPU Statistics 2012. The FPU was established in Nov 2010.

Note: Some data in Table 6.2.2 differs from that provided in previous Annual Plans and Progress Reports, because figures for the number of cases in the source reports have been revised several times. FPU statistics are crimes reported to the Port Vila office of FPU, whereas the Crime Statistics are supposed to cover Vanuatu as a whole.

### 6.3 Court data\*

Table 6.3.1: Supreme Court Data on Sexual Offences

Year	Registered	Completed	Pending	Sexual Offences as a % of Completed Criminal Cases
Jan – Dec 2009	Not Available	132	Not Available	70%
Jan – Dec 2010	Not Available	Not Available	Not Available	Not Available
Jan – Dec 2011	Not Available	86	Not Available	40%

Table 6.3.2: Magistrate Court Data on Domestic Violence (Family Protection Orders)

Year	Applications	Issued	Pending	FPOs as a % of Completed Civil Cases
Jan – Dec 2009	139	112	Not Available	29%
Jan – Dec 2010	279	Not Available	Not Available	Not Available
Jan – Dec 2011	542	391	159	Not Available

Table 6.3.3: Magistrate Court Data on Matrimonial Cases

Year	Registered	Completed	Pending	Matrimonial Cases as a % of Completed Civil Cases
Jan – Dec 2009	Not Available	Not Available	Not Available	Not Available
Jan – Dec 2010	Not Available	Not Available	Not Available	Not Available
Jan – Dec 2011	48	14	30	Not Available

Table 6.3.4: Island Court Data on Child Maintenance Cases

Year	Registered	Completed	Pending	Child Maintenance as a % of Completed Civil Cases
Jan – Dec 2009	236	194	260	55%
Jan – Dec 2010	261	168	142	30%
Jan – Dec 2011	253	268	143	Not Available

Sources for the tables 6.3.1 to 6.3.4: Judiciary of the Republic of Vanuatu, 2009, 2010, 2011 Annual Reports

\*Note: Court data has not been disaggregated by sex or age

## 7. LEGAL ASSISTANCE

### 7.1. New and Repeat Clients Receiving Family Protection Orders and Temporary Protection Orders

Table 7.1.1: VWC New and Repeat Clients Receiving FPOs and TPOs

Year	No. of Clients Received FPOs		Total No. of Clients Received FPOs	Total New and Repeat DV Cases	Percentage Received FPOs
	New	Repeat			
Jul 2012 -Jun 2013	57	132	189	608	31%
Jul 2013-Dec 2013	41	42	83	406	20%
Jan 2014-April 2014	42	52	94	365	26%

Note: No TPOs because authorised persons are not appointed yet.

Table 7.1.2: SCC New and Repeat Clients Receiving FPOs and TPOs

Year	No. of Clients Received FPOs		Total No. of Clients Received FPOs	Total New and Repeat DV Cases	Percentage Received FPOs
	New	Repeat			
Jul 2012 –Jun 2013	37	0	37	270	14%
Jul 2013-Dec 2013	7	3	10	133	8%
Jan 2014-April 2014	10	4	14	65	22%

Table 7.1.3: TCC New and Repeat Clients Receiving FPOs and TPOs

Year	No. of Clients Received FPOs		Total No. of Clients Received FPOs	Total New and Repeat DV Cases	Percentage Received FPOs
	New	Repeat			
Jul 2012 –Jun 2013	33	12	45	73	62%
Jul 2013-Dec 2013	20	17	37	72	51%
Jan 2014-April 2014	9	0	9	38	24%

Table 7.1.4: TOCC New and Repeat Clients Receiving FPOs and TPOs

Year	No. of Clients Received FPOs		Total No. of Clients Received FPOs	Total New and Repeat DV Cases	Percentage Received FPOs
	New	Repeat			
Jul 2012 –Jun 2013	1	0	1	16	6%
Jul 2013-Dec 2013	9	0	9	21	43%
Jan 2014-April 2014	6	2	8	37	22%

Table 7.1.5: CAVAW Clients Receiving FPOs and TPOs

Year	No. of Clients Received FPOs		Total No. of Clients Received FPOs	Total New and Repeat DV Cases	Percentage Received FPOs
	New	Repeat			
Jul 2012 –Jun2013	8	0	8	236	3%

\*Note: CAVAW data for whole of year 2 will be included in PR3 after the National CAVAW Training in July 2014

Table 7.1.6: Grand Total VWC Network FPOs

Year	Total New Clients Received FPOs	Total Repeat Clients Received FPOs	Grand Total Received FPOs
Jul 2012 –June 2013	136	144	280
July 2013-Dec 2013	77	62	139
Jan 2014-April 2014	67	58	125

## 7.2. VWC Network Clients Accessing Legal Assistance

Table 7.2.1 Total Legal Assistance Provided by VWC's Lawyer

Year	FPO	CM*	FM	Divorce	Custody	Injury/comp claim	Property claim	Breach of FPOs & ROs	DV	SA	Others	Total
Jul 2012 – June 2013	9	2	2	54	9	16	10	0	0	0	13	115
Jul - Dec 2013	0	0	1	23	5	9	4	0	0	0	5	47
Jan 2014-April 2014	2	2	1	6	14	5	2	0	0	1	0	33

\*CM: Child maintenance enforcement and appeals cases.

FPOs in this table are only the ones where additional assistance and information was needed from the Lawyer, and do not include those facilitated by Counsellors. The figures above include both new and repeat cases.

Table 7.2.2: Total Court Cases Registered on Behalf of VWC Network Clients

Year	Divorce	FM*	CM*	Child Custody/ Access	Property Settlements	Civil Claims	Restraining Orders	Total
Jul 2012- Jun 2013	11	0	0	2	1	2	1	17
Jul –Dec 2013	1	0	0	0	0	0	0	1
Jan 2014-April 2014	3	0	0	1	0	1	1	6

\* FM (family maintenance) and CM (child maintenance) are enforcement and appeals cases. Note that this table does not include applications to the Magistrates Court for FPOs.

### 7.3 Number of Clients Assisted with Court Fees Fund

Table 7.3.1: Total VWC Clients Assisted with Court Fees Fund: January 2014-April 2014

Year	Child Maintenance	Medical Fees	Child Custody	Matrimonial	Civil Claim	Others	Total
Jul 2012-June 2013	62	3	0	3	2	1	71
Jul –Dec 2013	30	4	0	1	0	1	36
Jan 2014-April 2014	23	1	0	1	2	0	27

Table 7.3.2: Total SCC Clients Assisted with Court Fees Fund: January 2014-April 2014

Year	Child Maintenance	Medical Fees	Child Custody	Matrimonial	Civil Claim	Others	Total
Jul 2012 –June 2013	33	16	0	2	0	1	52
Jul –Dec 2013	28	1	0	0	0	0	29
Jan 2014-April 2014	22	4	0	1	0	2	29

Table 7.3.3: Total TCC Clients Assisted with Court Fees Fund: January 2014-April 2014

Year	Child Maintenance	Medical Fees	Child Custody	Matrimonial	Civil Claim	Others	Total
Jul 2012 –Jun 2013	18	0	0	0	0	0	18
Jul –Dec 2013	9	1	0	0	0	0	10
Jan 2014-April 2014	8	1	0	0	0	0	9

Table 7.3.4: Total TOCC Clients Assisted with Court Fees Fund: January 2014-April 2014

Year	Child Maintenance	Medical Fees	Child Custody	Matrimonial	Civil Claim	Others	Total
Jul 2012 -Jun 2013	1	0	0	0	0	0	1
Jul –Dec 2013	6	2	0	0	0	0	8
Jan 2014-April 2014	0	1	0	0	0	0	1

Table 7.3.5: Grand Total VWC Network Court Fees Fund

Year	Child Maintenance	Medical Fees	Child Custody	Matrimonial	Civil Claim	Others	Total
Jul 2012 –June 2013	114	19	0	5	2	2	142
Jul –Dec 2013	73	8	0	1	0	1	83
Jan 2014-April 2014	53	7	0	2	2	2	66

## 8. COMMUNITY AWARENESS

Table 8.1.1: Number of VWC Community Awareness Activities and Target Groups

Year	Target Groups	New	Repeat	Total
Jul 2012- June 2013	Community groups (including mobile counselling and others)	9	6	15
	Primary schools	5	2	7
	Secondary Schools	2	1	3
	Women's groups (church and other community-based)	18	1	19
	Youth groups (church and other community-based)	6	1	7
	Faith based Organisation (target groups at the institutional level)	1	0	1
	Private sector organisations	2	0	2
	Other (market house)	0	4	4
	<b>Total</b>	<b>43</b>	<b>15</b>	<b>58</b>
July 2013- Dec2013	Community groups (including mobile counselling and others)	6	0	6
	Primary schools	8	4	12
	Women's groups (church and other community-based)	6	2	8
	Women's organisation (target groups at the institutional level)	1	0	1
	Youth groups (church and other community-based)	1	1	2
	Private sector organisations	2	0	2
	Other (market house, seafront)	2	2	4
	<b>Total</b>	<b>26</b>	<b>9</b>	<b>35</b>
Year	Target Groups	New	Repeat	Total
Jan 2014- April 2014	Community groups (including mobile counselling and others)	2	0	2
	Primary schools	4	0	4
	Women's groups (church and other community-based)	3	1	4
	Youth groups (church and other community-based)	5	0	5
	Private sector organisations	1	0	1
	Tertiary institution	1	0	1
	Faith based Organisation	1	0	1
	Provincial Government (Councillors, Area Secretaries, S.G)	2	0	2
	Other (market house, seafront, Annual Public Meeting)	0	2	2
	Sporting Association	1	0	1
<b>Total</b>	<b>20</b>	<b>3</b>	<b>23</b>	

New: If this is the first time VWC, Branch or CAVAW has undertaken community education or awareness with that target group; Repeat: If this is a follow-up visit to the target group.

Table 8.1.2: Number of VWC Participants in Community Awareness Activities

Year	Women	Girls	Total Female		Men	Boys	Total Male		Total No.
	No.	No.	No.	%	No.	No.	No.	%	
Jul 2012 –June 2013	1,573	1,299	2,872	66%	682	818	1,500	34%	4,372
July 2013- Dec2013	915	469	1,407	58%	571	465	1,036	43%	2,420
Jan 2014-April 2014	424	215	639	58%	296	167	463	42%	1,102

Table 8.2.1: Number of SCC Community Awareness Activities and Target Groups

Year	Target Groups	New	Repeat	Total
Jul-June 2013	Community groups (including mobile counselling and others)	8	25	33
	Women's groups (church and other community-based)	3	5	8
	Faith based organisations (target groups at the institutional level)	1	0	1
	<b>Total</b>	<b>12</b>	<b>30</b>	<b>42</b>
July 2013- Dec2013	Community groups (including mobile counselling and others)	4	5	9
	Women's groups (church and other community-based)	0	1	1
	Children's groups (church and other community-based)	1	0	1
	<b>Total</b>	<b>5</b>	<b>6</b>	<b>11</b>
Jan 2014-April 2014	Community groups (including mobile counselling and others)	2	3	5
	Women's groups (church and other community-based)	5	3	8
	<b>Total</b>	<b>7</b>	<b>6</b>	<b>13</b>

Table 8.2.2: Number of SCC Participants in Community Awareness Activities

Year	Women	Girls	Total Female		Men	Boys	Total Male		Total No.
	No.	No.	No.	%	No.	No.	No.	%	
Jul 2012 –Jun2013	1,467	284	1751	77%	410	110	520	23%	2,271
July 2013- Dec2013	278	190	468	64%	161	105	266	36%	734
Jan 2014-April 2014	264	138	402	59%	196	84	280	41%	682

Table 8.3.1: Number of TCC Community Awareness Activities and Target Groups

Year	Target Groups	New	Repeat	Total
Jul 2012- June 2013	Community groups (including mobile counselling and others)	32	0	32
	Primary schools	1	0	1
	Others	2	0	2
	<b>Total</b>	<b>35</b>	<b>0</b>	<b>35</b>
July 2013- Dec 2013	Community groups (including mobile counselling and others)	25	1	26
	Primary schools	2	0	2
	Secondary schools	2	0	2
	Other	0	1	1
	<b>Total</b>	<b>29</b>	<b>2</b>	<b>31</b>
Jan 2014- April 2014	Community groups (including mobile counselling and others)	8	0	8
	Primary schools	1	0	1
	Other (Kwaromanu market house)	0	1	1
	<b>Total</b>	<b>9</b>	<b>1</b>	<b>10</b>

Table 8.3.2: Number of TCC Participants in Community Awareness Activities

Year	Women	Girls	Total Female		Men	Boys	Total Male		Total No.
	No.	No.	No.	%	No.	No.	No.	%	
Jul 2012 –Jun2013	850	545	1395	57%	631	409	1040	43%	2435
July 2013- Dec2013	604	416	1020	42%	495	425	920	58%	1940
Jan 2014-April 2014	262	204	466	58%	172	159	331	42%	797

Table 8.4.1: Number of TOCC Community Awareness Activities and Target Groups

Year	Target Groups	New	Repeat	Total
Jul 2012- June 2013	Community groups (including mobile counselling and others)	24	1	25
	Chief's groups	1	0	1
	Children's groups (church and other community-based)	1	0	1
	Women's groups (church and other community-based)	1	0	1
	Youth groups (church and other community-based)	1	0	1
	Others	1	0	1
	<b>Total</b>		<b>29</b>	<b>1</b>
July 2013- Dec 2013	Community groups (including mobile counselling and others)	19	1	20
	Primary schools	2	0	2
	Secondary schools	2	0	2
	Others	1	0	1
	<b>Total</b>		<b>24</b>	<b>1</b>
Jan 2014- April 2014	Community groups (including mobile counselling and others)	11	0	11
	Primary schools	1	0	1
	Women's groups (church and other community-based)	1	0	1
	Men's groups (church and other community-based)	1	0	1
	<b>Total</b>		<b>14</b>	<b>0</b>

Table 8.4.2: Number of TOCC Participants in Community Awareness Activities

Year	Women	Girls	Total Female		Men	Boys	Total Male		Total No.
	No.	No.	No.	%	No.	No.	No.	%	
Jul 2012 –June 2013	193	122	315	52%	166	128	294	48%	609
July 2013-Dec 2013	420	330	750	51%	377	351	728	49%	1,478
Jan 2014-April 2014	170	129	299	55%	137	108	245	45%	544

Table 8.5.1: Number of CAVAW Community Awareness Activities and Target Groups

Year	Target Groups	Total
Jul 2012-June 2013 (34CAVAWs)	Community groups (including mobile counselling and others)	225
	Schools (Primary and Secondary)	47
	Women's groups (church and other community-based)	23
	Youth groups (church and other community-based)	10
	Others	1
	<b>Total</b>	



Table 8.5.2: Number of CAVAW Participants in Community Awareness Activities

Year	Women	Girls	Total Female		Men	Boys	Total Male		Total No.
	No.	No.	No.	%	No.	No.	No.	%	
Jul 2012 – June 2013	10539	311	10,850	58%	7,367	336	7,703	42%	18,553

\*Note: This table underestimates the number of girls and boys who participated in CAVAW community awareness activities; only 4 of 34 CAVAWs collected age disaggregated data during year 1.

\*Note: CAVAW data for whole of year 2 will be included in PR3 after the National CAVAW Training in July 2014.

Table 8.6.1: Grand Total of VWC &amp; Branch Community Awareness Activities and Target Groups

Year	Target Groups	New	Repeat	Total
Jul 2012 – June 2013	Community groups (including mobile counselling and others)	298	32	330
	Chief group	1	0	1
	School (Primary and Secondary level)	55	3	58
	Women's groups (church and other community-based)	45	6	51
	Children's groups (church and other community-based)	1	0	1
	Youth groups (church and other community-based)	17	1	18
	Private sector organisations	2	0	2
	Faith based organisations (target groups at the institutional level)	2	0	2
	Others (public marketplace)	4	4	8
	<b>Total</b>	<b>425</b>	<b>46</b>	<b>471</b>
July 2013- April 2014	Community groups (including mobile counselling and others)	77	10	87
	Primary schools	18	4	22
	Secondary schools	4	0	4
	Women's groups (church and other community-based)	15	7	22
	Women's organisation (target groups at the institutional level)	1	0	1
	Men's groups (church and other community-based)	1	0	1
	Children's groups	1	0	1
	Youth groups (church and other community-based)	6	1	7
	Private sector organisations	3	0	3
	Tertiary institution	1	0	1
	Faith based Organisation	1	0	1
	Provincial Government (Councillors, Area Secretaries, S.G)	2	0	2
	Other (market house, seafront, Annual Public Meeting)	3	6	9
	Sporting Association	1	0	1
	<b>Total</b>	<b>134</b>	<b>28</b>	<b>162</b>

Note: CAVAWs are not yet collecting data on new vs repeat target groups

Table 8.6.2: Grand Total of VWC &amp; Branch Participants in Community Awareness Activities

Year	Women	Girls	Total Female		Men	Boys	Total Male		Total No.
	No.	No.	No.	%	No.	No.	No.	%	
Jul 2012 – June 2013	14,622	2561	17,183	61%	9256	1,801	11,057	39%	28,240
July 2013- April 2014	3,337	2,091	5,428	56%	2,405	1,864	4,269	44%	9,697

## 9. MEDIA ACTIVITIES

Table 9.1: Total VWC Media Activities

Year	Radio Programs	Interviews/Talkbacks	Print	TV	Total
Jul 2012 – June 2013	38	6	1	2	47
July 2013-Dec 2013	27	3	0	4	34
Jan 2014-April 2014	12	1	0	3	16

Table 9.2: Total SCC Media Activities

Year	Radio Programs	Interviews/Talkbacks	Print	TV	Total
Jul 2012 –June 2013	36	0	1	0	37
July 2013-Dec 2013	15	1	0	0	16
Jan 2014-April 2014	15	0	0	0	15

Table 9.3: Total TCC Media Activities

Year	Radio Programs	Interviews/Talkbacks	Print	TV	Total
Jul 2012 –June 2013	26	2	1	0	29
July 2013-Dec 2013	22	0	0	0	22
Jan 2014-April 2014	16	0	0	0	16

Table 9.4: Total ToCC Media Activities

Year	Radio Programs	Interviews/Talkbacks	Print	TV	Total
July 2013-Dec 2013	1	0	0	0	1
Jan 2014-April 2014	0	0	0	0	0

\*Note: 1 Radio Program was done by TOCC in Vila in Year 2

## 10. TRAINING

### 10.1.1 Number of Trainings for Other Agencies and Target Groups

Month & Year	Name of Agency	Content	New	Repeat	Total
Sept 2013	Nikoletan Council of Chiefs on Tanna	Gender, VAW, HR	1	0	1
November 2013	Vila Central Hospital Nurses	Gender, VAW, HR	1	0	1
April 2014	PENAMA Council of Women	Gender, VAW FPA	1	0	1
	Department of Correctional Services, Vila	Gender, VAW, HR, FPA	1	0	1
<b>Total year 4</b>			<b>4</b>	<b>0</b>	<b>4</b>

### 10.1.2 Participants in Training of Other Agencies Year 2 January 2014 – April 2014

Month & Year	Recipient	Organisation	Capacity Built	Means of Capacity Building
April 2014	Roselyn Batagi Key Wilson Janine Tari Shema Pascal Rolenas Lolo	Penama Council of Women, Ambae	Knowledge and awareness on Gender, VAW, HR & FPA	DV workshop for Penama Council of Women, Ambae
	Roselyn Garae Lina Vuti Annalyn Garae	South Ambae		
	Leahi Ilo Neslyn Boe	Asanvari, Maewo		
	Gloria Mabon Boe Marilyn Frank Meriam Bule Viona Tom Nettie Bule	Central Pentecost 1		
	Antoinette Are Lina B. Leona	North Pentecost		
	Jocelyn Bule Mary Aka	VPF Saratamata		
	John Mark Rovo	Saratamata Police Patrol		
April 2014	Trevor Rarua	Probation Officer	Knowledge and	DV workshop for

Month & Year	Recipient	Organisation	Capacity Built	Means of Capacity Building
	Leimas S. Harry (F) Maina Anson(F) Morris D. Timatasa Steve Lukai Jack Toara Jennifer V. Vira(F) Harrison Willie	Correction Officer	Awareness on Gender, VAW, HR and FPA	Correction Service Officers in Vila
	Lesly S. Harry Danstan Toa	Acting Principal Correction Officer		
	George Edson	Pastor & Senior Corr. Officer		
	Albert Johnny James Narvant	Senior Correction Officer		
	Robert Yatika	Correction Court Officer		
	Andrew Nalau	Principal Correction Officer		
	Anderson Ishmael	Assessment Officer		
	Kalsi Kaltopi	Acting Assessment Officer, Santo		
	Frank Solomon	Manager DCOS		
	Lucy Fred(F)	Probation Officer		
	Frank Andeng	DBKS		
	Richard Bani	Acting Manager, Santo		
Total participants: 41; 23 women and 18 men; VWC trainings: 2 Other organizations: 0				

### 10.1.3 Number of Participants in Training of Other Agencies

Year	Women	Girls	Total Female		Men	Boys	Total Male		Total No.
	No.	No.	No.	%	No.	No.	No.	%	
Jan-April 2014	23	0	23	56%	18	0	18	44%	41

### 10.2 VWC and Branch Training

Month & Year	Recipient	VWC or Branch	Capacity Built	Means of Capacity Building
January 2014	Kathy Bani	SCC	M&E, data collection skills and narrative for PR & story writing	VWC PR2 in house training by VWC M&E Consultant
	Grace Ralph	TOCC		
	Lisa Thomas	TCC		
	Vola Matas Fridah Butu Lynrose Tule Lisa Ishmael Bertha Misseve Leikita Abel Marilyn Tahu	VWC		
	Vola Matas Fridah Butu Lynrose Tule Bertha Misseve Leikita Abel Christine Keasi Charlotte Wai Serah Garae Juliet Buleko	VWC	Daily topics & sessional planning for CA workshops	VWC in-house training by Co-ordinator
	Kathy Bani	SCC		

Month & Year	Recipient	VWC or Branch	Capacity Built	Means of Capacity Building
	Grace Ralph	TOCC		
	Lisa Thomas	TCC		
	Lynrose Tule Charlotte Wai Juliet Buleko Leikita Abel	VWC	Counseling Skills & Data Collection	National CAVAW Counselors Training by Counseling Supervisor and SCC PO
	Lynrose Tule Christine Keasi Charlotte Wai Serah Garae	VWC	Group supervision for counsellors	Counsellor In-house group supervision session by Counselling Supervisor
	Grace Ralph	TOCC	Training in conducting group supervision	
	Lisa Thomas	TCC		
	Christine Keasi Vola Matas	VWC	Skills in training male advocates on Gender, VAW, FP Act & Human Rights	VWC Male Advocacy Training for Tafea Presbyterian Mission Workers on Tanna
	Lisa Thomas Lily Natu Tawari Priscilla Kausiama	TCC		
January 2014	Bertha Misseve Lynrose Tule	VWC	Media and Communication Skills	PACMAS Training
February 2014	Serah Garae Charlotte Wai	VWC	Basic MS Word	CNS Edwards computer training, Vila
	Nadia Arsen	SCC	Counselling skills	Attachment at VWC
	Sharlene Sarai	VWC	Understanding Gender, VAW & FPA	Workshop on Gender, VAW, FPA by Co-ordinator to Youth Justice
	Vola Matas	VWC	Delivering FPA	
	Grace Ralph Ann Joy Follin Joy	TOCC	Counselling skills	TOCC Branch visit by Counselling Supervisor
	Vola Matas Lisa Ishmael Kerry Natu	VWC	Driving	Driving lessons, Vila
	Merelyn Tah Fridah Butu	VWC	Training for male advocacy	4th Stage of Male Advocacy training in Fiji, FWCC
March 2014	Merelyn Tah	VWC	Training of male advocates	2nd Stage of Male Advocacy Training in PNG
	Bertha Misseve Leikita Abel Vola Matas Fridah Butu	VWC	Presentation of Research results	Dissemination of Research findings to Port Vila Municipal Council & Shefa Provincial Council
	Fridah Butu Vola Matas Leikita Abel Christine Keasi Lynrose Tule Charlotte Wai Serah Garae Juliet Buleko	VWC	Basic counsellor skills including for sexual assault cases	West CASA/ FWCC Counsellor training for VWC
	Kathy Bani Shanna Ligo Melika Vocor Nadia Arsen	SCC		

Month & Year	Recipient	VWC or Branch	Capacity Built	Means of Capacity Building
	Davina Bule			
	Lisa Thomas Lily Natu Tawari Beatrice Yapus	TCC		
	Grace Ralph Ann Joy Sikir Follin Joy	TOCC		
	Christine Keasi	VWC	Sensitizing male advocates	Neprainetata Chiefs male advocacy workshop by Co-ordinator
	Beatrice Yapus	TCC	Public speaking (talk on TCC services)	
April 2014	Merelyn Tahī	VWC	Positive use of Culture & Religion to EVAW within Police Forces	PPDVP Regional Symposium on Culture & Religion in Nadi
<b>Summary</b>	<b>Total VWC staff trained: 13</b> <b>Total Branch staff trained: 12</b> <b>Number of VWC Trainings: 11</b> <b>Number of trainings provided by other organisations: 6</b>			

### 10.3 CAVAW Training

Month & Year	Recipient	CAVAW	Capacity Built	Means of Capacity Building
January 2014	Morinda Stevin	Gaua	Counselling skills & data collection	National CAVAW Counselors Training by Counseling Supervisor and SCC PO
	Julie Robertson	Matantas		
	Sylvie Banga	Huritahi		
	Ruby Rasa	Nasawa		
	Hanson Rovo	East Ambae		
	Isabelle Bule	Melsisi		
	Roslyn Charlie	Pangi		
	Alice Manasa	Burbar		
	Micheline Katenek	Imaki		
	Ruth Iavilu	Midmauk		
	Tasai Hendry	Aneityum		
	Ester Mete	Williams Bay		
	Ellen Nambil	Port Narvin		
Jocelyn Naupa	Williams Bay			
February 2014	Ruby Rasa	Nasawa	Counselling skills, public speaking skills, organizing awareness activities & data collection	CAVAW attachment to VWC
	Morinda Stevin	Gaua		
March 2014	Shina Timothy	Uripiv	Counsellor skills in Sexual Assault	West CASA/ FWCC
	Helen John	Midmauk		
	Ellen Nambil	Port Narvin		
	Margaret Reveag	Hiu		
	Purity Solomon	Matantas		
April 2014	Germain Kahau Lucienne Eskar Marie Cicilia Macklin Ruatu Marie Hellen Micheline Katenek	Imaki	Counselling skills, public speaking, conducting community awareness skills	TAFEA CAVAW training
	Helen John Ruth Iavilu	Midmauk		

Month & Year	Recipient	CAVAW	Capacity Built	Means of Capacity Building
	Lily Sam			
	Naomi Busai Eldy Sam Rodah James Leikoro Dick	Aniwa		
	Tasai Hendry Weiri Kamoe Esther Simon Mary Japhet Selina Pio	Aneityum		
	Ellen Nambill Selina Joe Susian Noyae Mackline Kieth Judy Melkum	Port Narvin		
	Mirandah Iataha Florina Jeffery Linda Waisuke Seiriki Vake Jenny Kaman	Futuna		
	Joycelyn Naupa Esther Mete Rachel Lovo	Williams Bay, Erromango		
<b>Summary</b>	<b>Total CAVAW members trained (number of women): 42</b> <b>Number of VWC Trainings: 4</b> <b>Number of trainings provided by other organisations: 0</b>			

#### 10.4 Male Advocacy Training and Male Leaders Workshops

Month & Year	Recipient	Organisation	Capacity Built	Means of Capacity Building
January 2014	Elder Phillip Natato	Male Advocate, Tanna	Organizing male advocacy	Presbyterian Mission Workers on Tanna
	Inspector OIC Rex Bovenga Ravei Sergeant Napuaty John Royal Corporal Mackenzie Tameta Constable Timothy Arlie	Vanuatu Police Force, Tanna	Male advocacy training on Gender, VAW, FPA & HR	Male Advocacy Training for Tafea by VWC Co-ordinator
	Elder Wako Alfred	North Tanna		
	Elder Victor Nilua	Louasia, Tanna		
	R/Pastor Silas Iou	North Tanna		
	Elder Meta Kasou	Greenhill, Tanna		
	Youth Leader Andrew Nontap	Imafen, Tanna		
	Elder Elliot Tom	Louasia, Tanna		
	Elder Nam Karimas	Ioukulua, Tanna		
	Elder David Yoke	Yenefa, Tanna		
	Elder Wous Iauko	Ipunapaiu, Tanna		
	Elder Joseph Iokauto	Lounauru, Tanna		
	Provincial Councillor	Iamanien, Tanna		

Month & Year	Recipient	Organisation	Capacity Built	Means of Capacity Building
	Larva Seule			
	Mission Worker John Narayeng	Metmet, Tanna		
	Mission Worker Phillip Kouras	Louanialu, Tanna		
	Elder Josés Ialmalu	Athenis, SW. Tanna		
	Elder Makum Loh	Ielia, Tanna		
	Mission Worker David Kaphau	Whitesands, Tanna		
	Mission Worker Thomas Naora	Athenis, Futuna Tennis, Tanna		
	Elder Isaac Jimmy	Tanna		
	Elder Iopil Iavilu	Letaus, Tanna		
	Pastor Bernard Iamiliau	Clerk, Southern Island Presbytery		
	Pastor David Nijai	Anelcauhat, Aneityum		
	Chief Fredy Samana	Sect Coun Chiefs, Umej, Aneityum		
	Mission Worker Iakou Violet Iakwauf	Tanna		
	Deacon Rubin Nafau	Isavai, Aniwa		
	Pastor Michael Sio	Assembly of God, Tarumara, Futuna		
	Pastor Ross Meake	Herold BAY, Futuna		
February 2014	<b>John Joe</b>	<b>OIC, VPF, Saratamata, Ambae</b>	Skills in training delivery	Stage 4 Pacific Regional Male Advocacy Training, Fiji, FWCC
	<b>Davis Saravanu</b>	<b>Team Leader, VPF FPU, Vila</b>		
	<b>Iaken Ampen</b>	<b>Police College, Vila</b>		
	Saen Fanai	Public Health, MoH, Vila.		
March 2014	<b>Iaken Ampen</b>	<b>Police College, Vila</b>	Skills in presentation on VAW & Women's rights to male participants	Stage 1 Gender, MVAW, FPA Nepraenetata Area Council of Chiefs
	Usua Sam	Iakupen vilej	General understanding of issues: Gender, Types of DV, 10 Ps of MVAW, Coercive Control	
	Nakueren	Iankunemi vilej		
	John Mark Kamkari	Manuapen vilej		
	John Kapara	Laneai vilej		
	Nakou Sapa	Irumanga vilej		
	Topi Namuri	Ikurup vilej		
	Moses Kahu	Imaio vilej		
	Josiah Sita	Ikunaganei vilej		
	Joel Naisa	Isaka vilej		
	Freeman Kaipa	Isameria vilej		
	Peter James	Ialoi vilej		
	Kibson A	Ikwaramanu Health Centre		
	Finias Kauke	Ianweker vilej		

Month & Year	Recipient	Organisation	Capacity Built	Means of Capacity Building
	Manaseh Iavi	Iapaur vilej		
	Ruben Yaioho	Ienmiran vilej		
	Nariu Freeman	Isemeria vilej		
	Thomson Kokare	Port Resolusen vilej		
	Bob Gibson	Por Resolusen vilej		
	Mackenzie Tameta	VPF, TANNA		
	John Napuaty Royael	VPF, TANNA		
	Phillip Natato	Male advocate, Tanna		
April 2014	John Marc Rovo	Saratamata Police Patrol	Awareness on VAW, Gender, FPA	DV Workshop for Penama Council of Women
	Iaken Ampen	Police College	Skills in Presentation on VAW and Women's Rights	DV workshop for Correction Officers, Vila
Summary	Total men trained in male advocacy: 54 Total men trained in leaders workshops: 0 Number of VWC trainings: 4 Number of trainings by other organisations: 1		No. of male advocacy trainings: 3 No. of male leader's workshops: 0	

#### 10.5 Law and Justice Training and Workshops

Month & Year	Police		Chiefs		State Prosecutors		Correction Service		Total	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Year 2 Jul 2013- Dec 2013	8	1	21	0	1	0	0	0	30	1
January 2014-April 2014	8	2	19	0	0	0	17	4	44	6

Note: Some of the Police trained from Jan 2014- April 2014 were also trained in July 2013- Dec 2013. This will not be double counted in Progress Report 3.



### Annex 8: List of CAVAWS at April 2013

<b>TORBA</b>		
1	West. Vanualava	Vanualava
2	Sola	Vanualava
3	Mota	Mota
4	Motalava	Motalava
5	Gaua	Gaua
6	Loh island	Torres
7	Hiu island	Torres
8	Ureparapara Island	
<b>SANMA</b>		
1	South Santo	Santo
2	Matantas (Big Bay Solwata)	Santo
3	BigBay Bush	Santo
4	Windsau	Santo
<b>PENAMA</b>		
1	Melbrin/Melsisi	Pentecost
2	Pangi/South Pent	Pentecost
3	Loltong	Pentecost
4	Walaha	Ambae
5	Nduindui	Ambae
6	E. Ambae	Ambae
7	Nasawa (Marino)	Maewo
8	N. Ambae	Ambae
9	Huritahi	Ambae
10	Gaiovo	Maewo
<b>MALAMPA</b>		
1	Lonahli	Ambrym
2	Wawanfonhal	Ambrym
3	Lolihor	Ambrym
4	Uripiv	Malekula
5	Wala	Malekula
6	Burbar	Malekula
7	Aulua	Malekula
8	Maskelynes	Malekula
9	NorthWest B	Malekula
<b>SHEFA</b>		
1	Tongoa	Tongoa
2	Emae	Emae
3	Burumba	Epi
4	Lamen Island	Epi
<b>TAFEA</b>		
1	Imaki	Tanna
2	Aneityum	Aneityum
3	William's Bay (Dillon's Bay)	Erromango
4	Port Narvin	Erromango
5	Mid Mauk	Tanna
6	Futuna	Futuna
7	Aniwa	Aniwa
<b>Total = 41</b>		

**Annex 9: Agenda for the VWC PCC Meeting, June 2014**

<p style="text-align: center;"><b>Date : June 2014</b> <b>Venue: Melanesian 'Poolside' conference room</b> <b>Time: 1000-1200hrs</b></p>
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**AGENDA**

1. Attendance and Apologies,
2. Discussion of the Progress Report 2
3. Discussion of the Annual Plan for Year 3 (July 2014-June 2016)
4. VWC Property/ Office Building
5. TORBA Branch Building
6. Date of next meeting