

Australia-World Bank Group Strategic Partnership in Vietnam Phase Two (ABP2)

Mid Term Review Report Annexes

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Annex 1: Terms of Reference for Mid Term Review Consultants

TF072793 - AUSTRALIA-WBG STRATEGIC PARTNERSHIP IN VIETNAM – PHASE 2 (ABP2)

MID-TERM REVIEW

TERMS OF REFERENCE

A. BACKGROUND

1. In April 2017, as an important continuation and evolution of the Australia - World Bank Strategic Partnership Phase 1 (ABP1), Australia and the World Bank Group (WBG) in Vietnam have agreed to enter into the phase 2 of the partnership (ABP2) with Australia's total investment of AUD25 million to further promote Vietnam's development agenda and to sustain achieved efforts in priority areas. ABP2 finances various activities including Programmatic Advisory Services and Analytics (P-ASA) and Recipient-executed grants.
2. ABP2 is set up as a programmatic Trust Fund (TF) which will: i) strengthen collaboration and promote more strategic use of resources by the two institutions; (ii) enhance the achievement of results of the Australia's Aid Investment Plan 2015/16-2019/20 and the World Bank CPF; and iii) promote efficient management through harmonized TF processing and management.
3. The development objectives of ABP2 are to share knowledge and to strengthen policies and programs for selected development priorities for Vietnam, with a particular focus on gender equality.
4. Considering Australia and the World Bank's shared strategic priorities and drawing on lessons learnt from ABP1, ABP2 focuses on six priority themes i) transport, ii) trade and competitiveness, iii) Mekong Delta, iv) ethnic minorities, v) gender; and vi) VN2-35 Report Implementation, with cross cutting themes of gender and innovation.
5. To date, ABP2 has programmed 91% of the entire program amount. The disbursement amount is around AUD8.8 million, equivalent to 35%. Currently, there are six themes under which there are 10 on-going individual activities. All of them are bank-executed. None of them was closed. There will be a recipient-executed activity (Time Use Survey) which is currently under the Government's review and consideration for approval.
6. Since the program has reached the midpoint of its implementation, as scheduled an independent mid-term review (MTR) will be conducted to reassess the relevance of the program's original development objectives in light of the current country context and to evaluate the likelihood of achieving them and recommendations for improvement. The ABP2 program is seeking two experienced international consultants (a lead consultant cum Gender Consultant, and a supporting cum M&E consultant) to conduct the MTR.

B. OBJECTIVES

1. To independently assess ABP2's effectiveness and efficiency in achieving the Program objectives and;
2. Based on the assessment of findings and analysis of the changing context, offer recommendations for program improvement.

C. SCOPE OF WORKS

During the MTR period (expected to be from 15th May to 30 June 2019), the review team will undertake the following assessment:

1. Assess how is ABP2 aligned to the country strategic objectives set in context of change of the WBG and Australia;
2. Critically assess the effectiveness of ABP2 activities in supporting achievement of these strategic objectives, to cover both the overall program level and the individual activities under the program with a gender lens;
3. Review and assess the value add of the programmatic TF;
4. Review the program logic and assess the utility and robustness of the M&E system;
5. Evaluate whether the current Results Frameworks and its reporting mechanism are adequate and helpful to measure and report on results at individual TF window level and outcome level;
6. Assess the approach to promoting gender and innovation as cross cutting issues of the program, including identifying options for strengthening outcomes;
7. Highlight areas that work well and areas that need improvement for the rest of the program implementation period;
8. Capture lessons learnt from the program design and implementation, and provide forward-looking recommendations to ensure that the program achieves optimal impact;
9. Make recommendations for future direction of the program;
10. Identify lessons-learnt for future design.

D. EVALUATION CRITERIA

The MTR will assess the performance of the ABP2 against the following criterion (See the Annex on the Questionnaires):

- i. **Relevance:** Assess whether the activities under the ABP2 are contributing to the country strategic objectives of Australia and WB.
- ii. **Effectiveness:** Assess whether the ABP2 is achieving its stated objectives, both at overall program level, and the Theme level.
- iii. **Efficiency:** Assess whether the ABP2 is making efficient use of available resources to achieve objectives.
- iv. **Impact (where feasible):** Assess whether the activities under the ABP2 produce positive or negative changes (directly, or indirectly, intended or unintended). The degree to which the various aspects of impact can be assessed will vary according to the nature and duration of each activity. Whether impact can be assessed, or the way impact can be assessed will need to be determined by the consultant.
- v. **Risk Management:** Assess how risks are being managed and whether there is any need for improvement.
- vi. **Sustainability:** Assess whether the benefits of the program will last after the funding has ceased.
- vii. **Monitoring and Evaluation:** Assess whether the M&E framework effectively measures progress towards meeting the objectives of each activity and the entire program.

- viii. **Gender Equality:** Assess the effectiveness of the activities under the Gender Theme, and of gender as a cross cutting focus in the other themes, including the economic empowerment of women in particular?

E. METHODOLOGY

The review team will (i) Review background material provided by the WB and Australia - *Section I – Reference Materials* below; (ii) Undertake meetings and discussions with relevant stakeholders (including Australia Embassy, WB and clients); (iii) Compose the draft review report for WB and DFAT initial feedback and discussion; and (iv) Finalise the report for SC endorsement.

F. DURATION AND PHASING

The assignment is expected to involve:

1. 2 days travel from country to Vietnam (if required)
2. Up to 4 days desk review of the document and development of Evaluation Plan
3. Up to 10 days in-Vietnam meetings and discussion with relevant stakeholders
4. Up to 5 days drafting report
5. Up to 3 days for report finalization.

G. OUTPUTS

1. Evaluation plan for the WB's approval by May 20, 2019. The plan will identify the methods, tools, and information sources to be used for addressing the evaluation questions and provide an indicative timetable (including the timing of meetings, and delivery of outputs). This will be submitted to the WB and Australia by email for comments and subsequent approval.
2. An **Aide Memoire**, summarizing initial findings and recommendations to be presented to WB and Australia by the end of the in-country mission.
3. A **draft report** provided to WB within 15 working days of completion of the mission for comments by WB and Australia.
4. The **final report** is expected to be submitted ten working days upon receipt of such comments from the draft. Team Leader will incorporate any changes based on the feedback received and then submit the final report in English in electronic copy to the WB and Australia. The final report will basically include:
 - a. Key findings and recommendations of the MTR report
 - b. Key issues as highlighted through the ratings against criterion
 - c. Lessons learnt
 - d. Recommendations on potential adjustment and future development of the program

The consultants will directly work with Achim Fock, Portfolio and Operations Manager and Nga Dang, ABP2 Program Manager of the WB. The WB will be responsible for coordinating in getting feedback from relevant reviewers in Australia and WB, approving the evaluation plan, providing feedback on the draft report, and approving the final report. The final MTR report will be submitted to the Steering Committee for their endorsement.

H. CONSULTANT QUALIFICATION AND TEAM COMPOSITION

The Professional requirements of the individual and/or the team are: set:

- i. Strong knowledge and experience in international development and policy reform.

- ii. Demonstrated expertise in the evaluation of aid interventions, including sound understanding of operations of multilateral and bilateral organizations.
- iii. Experience in monitoring and evaluation methods and impact assessment of partnership arrangements and development activities, especially trust funds.
- iv. Demonstrated analytical skills and proficiency in verbal and written communication, especially report writing.
- v. Experience in development of Social and Gender Equality in economic policy reform.

Team composition:

1. A Team Leader: The leading consultant will have principal responsibility to provide strategic guidance and direction to the team, coordinating team's inputs to fulfil objectives/scope of work as set out in this TOR. She/He is taking the lead in managing the preparation and responsible to ensure the quality of the report to meet WB and DFAT's requirements. Specifically, he/she will:
 - i. Maintain dialogues with the WB/DFAT throughout the MTR process in terms of the contribution and time use of the whole team.
 - ii. Ensure that the MTR team adhere to the agreed timeline and deliver tasks as per the signed contract.
 - iii. Provide assessment and inputs on Gender aspects for the entire program
 - iv. Be responsible for evaluating the entire APB program as a whole with inputs from the supporting cum M&E Consultant.

2. The supporting cum M&E consultant will work with the Team Leader to:
 - i. Provide inputs on M&E system of the program.
 - ii. Coordinate with the leading consultant as necessary to deliver the assigned tasks such as drafting the report based on findings and guidance from the lead consultant.

K. CONTRACTING ARRANGEMENT

The consultants will submit claims and supporting documents by the end of the assignment to the ABP2 Program Manager. Payment will be made to the consultants after verification of deliverables and payment claims by the WB.

I. REFERENCE MATERIALS

- Approved Concept Notes of the ABP2
- Approved Trust Fund Proposal
- Administration Arrangement for the ABP2
- Operations Manual
- Annual Progress Reports on ABP2
- Minutes of Meetings of Steering Committee Meetings
- Budget Table of the ABP2
- Approved P-ASA Concept Notes
- Approved P-ASA progress reports
- Australian Aid Policy Framework

- ABP1 Trust Fund Completion Report to Australia Implementation Period February 2012 to December 2016
- ABP2 2018 Healthcheck Process Summary Report & Actions
- DFAT Aid Investment Plan Vietnam: 2015-16 to 2019-20
- DFAT Vietnam Aid Program Performance Report 2016-17 and 2017-18
- DFAT ABP2 Aid Quality Check 2017 and 2018
- DFAT ABP2 World Bank Partner Performance Assessment 2017 and 2018
- INVESTING IN REGIONAL PROSPERITY: Positioning the aid program to support Australia's economic partnerships in Asia November 2018
- WB Country Partnership Framework
- WB Performance Learning Review (PLR)

Mid-term Review Questionnaires

1. **Relevance:**
 - Are the activities under the ABP2 program supporting the country development strategies of the Vietnamese's Government, the WB and Australia?
 - Do activities under the program address the critical development needs of Vietnam?
 - Has the policy or operating context changed since the program design? If so, how should the program adapt to remain relevant?
2. **Effectiveness:**
 - To what extent are the program's intended objectives being met?
 - What changes should be made to ensure these objectives to be successfully achieved?
 - How effective was the program in terms of funding arrangement, governance structure, modality of support, and approach in supporting the activities?
 - What have been contributions of the activities under the program to the overall objectives?
3. **Efficiency:**
 - How efficient has the program been in terms of use of time and resources?
 - Has there been any variation from the Admin Arrangement and Operations Manual? If yes, any justification?
4. **Impact (where feasible):**
 - What are obvious changes (intended or unintended) to the beneficiaries and their environment evident from the program's activities? Include any positive/negative impacts from external factors.
5. **Risk Management:**
 - How risks are being monitored at the activity and program level?
 - Are risks being monitored adequately?
 - How does it need to be improved?
6. **Sustainability:**
 - Is the result of the program likely to last after the program is closed?

7. **Monitoring and Evaluation:**

- Does the M&E framework effectively measure progress towards meeting the objectives of the program?
- Is the information being used appropriately for management and accountability?

8. **Gender Equality:**

- Are the activities under the program gender-informed?
- Is there any opportunity for making the program more gender-informed, and produce better results for women's economic empowerment?

9. **Lessons learnt and Recommendations:**

- What key lessons can be learnt to inform the continued funding of the ABP2 or future funding of other programs?
- What are recommendations for potential adjustment and future development of the ABP2?

Annex 2: List of Persons Interviewed During the Mid Term Review

World Bank Group		Australia	
Ousmane Dione	Country Director	Craig Chittick	Ambassador
Kyle Kelhofer	Senior Manager, IFC	Justin Baguley	Counsellor, Economic & Development Cooperation
Achim Fock	Operations Manager	Kellie Raab	First Secretary
Nga Thi Quynh Dang	Operations Officer, ABP2 Program Manager	Nguyen Tu Uyen	ABP2 Senior Program Manager on Aid Management and Partnerships
Giang Tam Nguyen	Social Development (Gender) Specialist	Robin Bednall	First Secretary
Thao Mai	ABP2 Assistant	Cain Roberts	Second Secretary
Nga Nguyet Nguyen	Senior Economist (Social Protection)	Nguyen Linh Huong	SPM, VN 2035 and Trade & Competitiveness Themes
Sebastian Eckardt	Program Leader, ABP2 Theme Coordinator, VN2035	Nguyen Lan Phuong	SPM, Ethnic Minority Theme
Jen JungEun Oh	Senior Transport Specialist, ABP2 Theme Coordinator, Transport	Mia Urbano	Social Development Adviser, Gender
Brian Mtonya	Senior Economist, ABP2 Theme Coordinator, Trade & Competitiveness	Than Thien Huong	Gender Specialist
Duc Minh Pham	Senior Economist, ABP2 Theme Coordinator, Trade & Competitiveness	Vu Duc Cong	SPM, Transport Theme
Helle Buchhave	Senior Social Development Specialist, ABP2 Theme Coordinator, Gender	Doan Thu Nga	SPM, Transport Theme
Diji Chandrasekharan Behr	Senior Natural Resources Economist, ABP2 Theme Coordinator, Mekong Delta	Nguyen Hoai Nam	SPM, Mekong Delta Theme
Obert Pimhidzai	Senior Economist		

Alwaleed Fareed Alatabani	Lead Financial Sector Specialist
Nga Thi Nguyen	Social Protection Specialist
Lan Huong Tran	Senior Public Sector Specialist (e-Government)
Martin Henry Lenihan	Senior Social Development Specialist
Phuong Hoang Ai Nguyen	Environmental Specialist
Dilip Parajuli	Senior Education Specialist
Lien Anh Pham	Senior Private sector Specialist
Van Hoang Pham	Private Sector Specialist
Other ABP2 Stakeholders	
<u>VN2035 Theme Counterparts</u> <p>Department of National Economics Issues, MPI</p> <ul style="list-style-type: none"> Tran Quoc Phuong, Director General (of Department) <p>Office of the Government, Administrative Procedures Control Agency</p> <ul style="list-style-type: none"> Mr. Ngo Hai Phan, listed on schedule as Director of Administrative Procedures Control Mr. Trần Anh Tiến, introduced as HR Management Department, listed on schedule as Director of Admin Procedures, Chairman of Trade Union; in charge of e-Cabinet and paperless government Mr. Huong, introduced as Division Head in the HR Management Department <p>Development Strategy Institute (Vietnam Institute of Development Strategies), MPI</p> <ul style="list-style-type: none"> Mr. Nguyen Van Vinh, Vice President Ms. Tran, Researcher, International Cooperation Department 	<u>EM Theme Counterparts</u> <p>CEMA</p> <ul style="list-style-type: none"> Ha Viet Quan, Ph.D., Deputy General Director in charge <p>MoLISA</p> <ul style="list-style-type: none"> Mr. Nguyễn Văn Hồi, Director of Social Assistance Department Chief of Administration Experts of the Administration Office
<u>Trade & Competitiveness Theme Counterparts</u> <p>International Law Department, MoJ</p>	<u>Mekong Delta Theme Counterparts</u> <p>Department of Climate Change, MoNRE</p>

<ul style="list-style-type: none"> • Bach Quoc An, Director General <p>Department of Industrial Economic Forecast and Enterprise Development, National Centre for Socio-Economic Information and Forecast, MPI</p> <ul style="list-style-type: none"> • Tran Toan Thang, Ph.D., Director <p>MolT, Agency of Foreign Trade</p> <ul style="list-style-type: none"> • Mr. Tran Thanh Hai, Deputy Director General 	<ul style="list-style-type: none"> • Mr. Tang The Cuong, Ph.D., Director General <p>Agency of Foreign Trade, MolT</p> <ul style="list-style-type: none"> • Mr. Tran Thanh Hai, Deputy Director-General <p>Department of Local Economies and Territories, MPI</p> <ul style="list-style-type: none"> • Ms. Bùi Thị Thu Thủy, Head of Mekong Division
<p><u>Transport Theme Counterparts</u></p> <ul style="list-style-type: none"> • Mr. Doanh, Chief of International Department, Vietnam Inland Waterways Administration • Ms. Nguyet Hao, Principal Official, International Department, Vietnam Inland Waterways Administration 	<p><u>Gender Theme Counterparts</u></p> <p>GSO</p> <ul style="list-style-type: none"> • Mr. Quan • Ms. Nga (lead role on gender statistics) • Mr. Phuong (lead role on the time use survey) <p>Mr. Kiem [Mr. Đỗ Anh Kiếm, Director, is on the schedule]</p> <p>Gender Equality Department, MoLISA</p> <ul style="list-style-type: none"> • Hoang Thi Thu Huyen, Deputy Director General • Pham Ngoc Tien

Annex 3: Summary of Allocations, Disbursements, and Commitments

Sector	TF Name	Child Account Status	Original Grant Amount (AUD)	Approved Grant Amount	Transferred Cash	Disbursements As of Jun2019	Commitments As of Jun2019	% expensed (disbursed/grant amount)	Grant closing date
Transport	Towards Efficient and Sustainable Transport for Vietnam	Active	3,200,000	3,200,000	2,468,000	2,101,275	68,283	66%	06/30/2021
Ethnic Minorities	Investing in Vietnam's Ethnic Minorities	Active	3,240,000	3,240,000	2,290,000	1,431,886	666,673	44%	06/30/2021
T&C	Vietnam Trade and Competitiveness Programmatic Approach	Active	3,120,000	3,661,000	3,074,000	2,309,290	228,349	63%	05/31/2021
T&C	IFC - VN Agribusiness Competitiveness (under T&C)	Active		129,000	129,000	51,224	39,290	40%	12/31/2019
T&C	FTA portal	Active		700,000	0				
T&C	SME linkages	Active		300,000	0				
Mekong Delta	Mekong Delta: Advancing Climate Resilient Development: Inclusive, Innovative, Integrated	Active	3,200,000	3,395,000	2,440,000	963,350	353,734	28%	06/30/2021
Gender	Gender Pillar Australian-World Bank	Active	3,300,000	3,300,000	2,090,000	1,392,651	76,103	42%	05/31/2021
Gender	TUS	TBD		630,000	0				
CMU	Program Admin, M&E, and Communications	Active	1,200,000	1,200,000	550,000	463,235	33,327	39%	08/31/2021
VN2035	VN2035 - From Strategy to Action	Active	1,200,000	1,200,000	1,200,000	856,112	23,035	71%	06/30/2020
VN2035	Enhancing Vietnam Innovation System	Active		700,000	560,000	469,348	79,580	67%	03/31/2020
VN2035	Center of Government - e-Government Reforms	Active		1,400,000	710,000	341,573	238,973	24%	04/30/2020
TOTAL ALLOCATION			18,460,000	23,055,000	15,511,000	10,379,943	1,807,347	45%	
Unallocated amount				1,945,000					

Source: World Bank, June 2019

Annex 4: ABP2 Consolidated Scorecard

	Activity-Level Scores							Overall Thematic Scores
EM	Green	Green	Amber 1	Green	Green	Green	Green	Green
Gender	Green	Green	Green	Green	Green	Green	Green	Green
MKD	Green	Green	Amber 2	Green	White 3	Green	White 4	Green
T&C	Green	Green	Green	Green	Green	Green	Green	Green
Transport	Green	Green	Green	Green	Green	White 5	Green	Green
VN2035	Green	Green	Green	Green	Green	Green	Amber 6	Green

Green: On track Amber: At risk White: Not started Red: Off track

Explanations:

1. Ethnic Minorities Theme / Amber (At risk): Value chain work
2. Mekong Delta Theme / Amber (At risk): Financing mechanism; expected to change to green following clearance of scope of work under discussion with client
3. Mekong Delta Theme / White (Not started): Land suitability mapping; expected to be commissioned by the end of July 2019
4. Mekong Delta Theme / White (Not started): Private sector engagement
5. Transport Theme / White (Not started): Regional connectivity and ASEAN highways; expected to start by the end of 2019
6. VN2035 Theme / Amber (At risk): Urban Development Management Law

Annex 5: Results Framework

Data updated through 2018

Highlighted targets reflect agreed changes in the Mekong Delta Theme, Feb. 2019

Australia-World Bank Group Partnership Phase 2 (ABP2) Monitoring for Results Framework								
ABP2 Overarching Goal:	To impact Vietnam's development agenda in key areas related to transport, trade and competitiveness, Mekong Delta, ethnic minorities and gender							
Program Development Objective (PDO)	To share knowledge and to strengthen development policies and programs for selected development themes for Vietnam, with a particular focus on gender equality							
PDO Outcomes	1) Strengthened development policies 2) Strengthened development programs 3) Shared knowledge with GOV and other stakeholders							
Outcome Indicators	Unit of measure	Baseline	End Target	Progress to date				
	Number % gender-informed			Y1	Y2	Y3	Y4	Y5
Indicator 1								
Policies and regulations (laws, decrees resolutions, decisions, policy plans etc) impacted, - of which are gender informed (%)	Number	0	21	3	8			
	Percentage							
	Impact (L,P,S)							
Indicator 2								
Development programs impacted - of which are gender informed (%)	Fin.Volume	0	201,227,273					
	Number			7	16			
	%							

Indicator 3								
High-level (chaired by VM-equivalent or above) knowledge exchanges and dissemination events, of which include gender consideration (%)	Number		42	9	21			
	%							
Indicator 4								
Press releases, publications and other communication products including on-line (number, of which referring to gender	Number	0	88	19	22			
	%							
Intermediate Outcome Indicators								
Indicator 5 (Capacity Building)								
Training and seminars	Number	0	69	7	42			
Indicator 6 (Policy/program influencing/Advocacy)								
Policy briefs/analytical pieces with policy recommendations prepared	Number	0	58	2	17			
Indicator 7 (Statistics)								
Interventions to support improved data collection and data analysis	Number	0	24	8	4			
Other performance Indicators								
Indicator 8								
Progress reports rated Satisfactory or above	%	0	75	75	67			
Indicator 9								
Mid Term Review of ABP2 rates program on track in terms of progress towards achieving objective	Yes/No		Yes					

Indicator 1	Unit of measure	Baseline	End Target	Progress				
Policies and regulations (laws, decrees, resolutions, decisions, policy plans, etc.) impacted	Number % ender-informed L/P/S			Y1	Y2	Y3	Y4	Y5
Indicator description: (1) Number of policies impacted; (2) Percentage of the impacted policies that are gender-informed (quantitative); (3) degree of impact (qualitative)								
ALL THEMES								
1) Number		0	21	3	8			
2) Impact: Limited, Partial, Significant (L, P, S)								
3) Percentage								
Transport								
1) Number		0	5	1	1			
2) Impact: Limited, Partial, Significant (L, P, S)								
3) Percentage								
Trade and Competitiveness								
1) Number		0	5	1	3			
2) Impact: Limited, Partial, Significant (L, P, S)								
3) Percentage								
Mekong Delta								
1) Number		0	3	1	0			
2) Impact: Limited, Partial, Significant (L, P, S)			33					
3) Percentage								
Ethnic Minority								
1) Number		0	2	0	0			
2) Impact: Limited, Partial, Significant (L, P, S)								
3) Percentage								
Gender								
1) Number		0	6	0	1			
2) Impact: Limited, Partial, Significant (L, P, S)								
3) Percentage								

VN2035							
1) Number	0	6	0	3			
2) Impact: Limited, Partial, Significant (L, P, S)							
3) Percentage							

Indicator 2	Unit of measure	Baseline	End Target	Progress				
				Y1	Y2	Y3	Y4	Y5
Development programs [and projects] impacted	Financing volume Number % gender-informed							
Indicator description: (1) Financing volume of the projects/programs impacted (quantitative); (2) Number of programs/projects impacted (quantitative); (3) Percentage (out of the number of impacted programs/projects) that are gender-informed (qualitative); (4) Degree of impact on programs/projects (qualitative).								
ALL THEMES								
(1) Financing volume		0	201,227,273					
(2) Number				7	16			
(3) Percentage								
(4) Impact: Limited, Partial, Significant (L, P, S)								
Transport								
(1) Financing volume		0	100,000,000					
(2) Number								
(3) Percentage								
(4) Impact: Limited, Partial, Significant (L, P, S)								
Trade and Competitiveness								
(1) Financing volume		0	50,000,000					
(2) Number								
(3) Percentage								

(4) Impact: Limited, Partial, Significant (L, P, S)							
Mekong Delta							
(1) Financing volume	0	50,000,000					
(2) Number		5		1			
(3) Percentage		40					
(4) Impact: Limited, Partial, Significant (L, P, S)							
Ethnic Minority							
(1) Financing volume	0	1,227,273					
(2) Number							
(3) Percentage							
(4) Impact: Limited, Partial, Significant (L, P, S)							
Gender							
(1) Financing volume	0	TBD					
(2) Number			7	15			
(3) Percentage							
(4) Impact: Limited, Partial, Significant (L, P, S)							
VN2035							
(1) Financing volume	0	N/A					
(2) Number							
(3) Percentage							
(4) Impact: Limited, Partial, Significant (L, P, S)							

Indicator 3	Unit of measure	Baseline	End Target	Progress				
				Y1	Y2	Y3	Y4	Y5
High-level (chaired by VM-equivalent or above) knowledge exchanges and dissemination events	Number % gender-informed							
Indicator description: (1) Number of events (quantitative); (2) Percentage of events that were gender-informed (qualitative)								

ALL THEMES							
Number	0	44	9	21			
Percentage							
Transport							
Number	0	No data	1	4			
Percentage							
Trade and Competitiveness							
Number	0	20	5	5			
Percentage							
Mekong Delta							
Number	0	4	1	1			
Percentage		25					
Ethnic Minority							
Number	0	3	1	2			
Percentage							
Gender							
Number	0	5	1	1			
Percentage		100					
VN2035							
Number	0	10		8			
Percentage							

Indicator 4			Unit of measure	Baseline	End Target	Progress to date (1st half and 2nd half of year)				
						Y1	Y2	Y3	Y4	Y5
Press releases, publications and other communications products released			Number %							

	gender-informed							
Indicator description: (1) Number of communications products; (2) Percentage of products that are gender-informed								
ALL THEMES								
Number	0	88	19	22				
Percentage								
Transport								
Number	0	22						
Percentage								
Trade and Competitiveness								
Number	0	20	3	4				
Percentage								
Mekong Delta								
Number	0	22						
Percentage								
Ethnic Minority								
Number	0	13		3				
Percentage								
Gender								
Number	0	21	16	8				
Percentage								
VN2035								
Number	0	10		7				
Percentage								

Intermediate Outcome Indicator 5	Unit of measure	Baseline	End Target	Progress
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Trainings and seminars	Number			Y1	Y2	Y3	Y4	Y5
Indicator description: Number of trainings and seminars held								
ALL THEMES								
Number	0	73	7	42				
Transport								
Number	0	8	4	5				
Trade and Competitiveness								
Number	0	40		7				
Mekong Delta								
Number	0	6	0	3				
Ethnic Minority								
Number	0	3	0	5				
Gender								
Number	0	12	3	13				
VN2035								
Number	0	0	0	9				

Intermediate Outcome Indicator 6	Unit of measure	Baseline	End Target	Progress				
Policy briefs/analytical pieces with policy recommendations prepared	Number			Y1	Y2	Y3	Y4	Y5
Indicator description: Number of policy briefs and analytical pieces with policy recommendations produced								
ALL THEMES								
Number	0	60	2	17				
Transport								
Number	0	5		2				

Trade and Competitiveness									
Number		0	25	0	7				
Mekong Delta									
Number		0	6						
Ethnic Minority									
Number		0	6		2				
Gender									
Number		0	8	1	2				
VN2035									
Number		0	8	1	4				
Intermediate Outcome Indicator 7		Unit of measure	Baseline	End Target	Progress				
Number of interventions to support improved data collection and data analysis		Number			Y1	Y2	Y3	Y4	Y5
Indicator description: Number of project interventions that support improved data collection and data analysis									
ALL THEMES									
Number		0	24	8	4				
Transport									
Number		0	6	3	0				
Trade and Competitiveness									
Number		0	10	3	1				
Mekong Delta									
Number		0	2	0	0				
Ethnic Minority									
Number		0	1	0	1				
Gender									
Number		0	5	2	2				
VN2035									
Number		0	0						

Performance Indicator 8	Unit of measure	Baseline	End Target	Progress to date				
				Y1	Y2	Y3	Y4	Y5
Progress reports rated as satisfactory or above	Percentage							
Indicator description: Percentage of Progress reports and related reports linked to ABP2 that are rated as satisfactory or above								
Overall		0	75	75	67			
Transport								
(1) Number of reports					1			
(2) Number of reports rated Satisfactory or above					1			
Trade and Competitiveness								
(1) Number of reports				1	1			
(2) Number of reports rated Satisfactory or above				1	1			
Mekong Delta								
(1) Number of reports				1	1			
(2) Number of reports rated Satisfactory or above				0	0			
Ethnic Minority								
(1) Number of reports				1	1			
(2) Number of reports rated Satisfactory or above				1	0			
Gender								
(1) Number of reports				1	1			
(2) Number of reports rated Satisfactory or above				1	1			
VN 2035								
(1) Number of reports					1			
(2) Number of reports rated Satisfactory or above					1			

Annex 6: Results Chain

Updated through 2018

Indicators	Baseline	Target value	Current value/ Achievement	Key Outputs (ABP TF Deliverables and sub tasks) Completion dates	Sub-project/Activities (TF #) / Budget (AUD)
Program Development Objective	To share knowledge and to strengthen development policies and programs for selected development themes for Vietnam, with a particular focus on gender equality.				
ABP2 Outcomes	1) Strengthened development policies				
	2) Strengthened development programs				
	3) Shared knowledge with GOV and other stakeholders				
ABP2 Theme Level	TRANSPORT				
Theme level Development Objective	To share knowledge and to strengthen development policies and programs for efficiency, sustainability and connectivity of transport infrastructure and services, with a particular focus on gender equality.				
Thematic Outcomes #1	1. Institutions and policies strengthened through better data, analytics, and tools, to improve efficiency and competitiveness of transport and logistics				
<i>Indicator 1.1. Policy options to enhance the efficiency of transport logistics services proposed to the government</i>	No	Yes Jan 2019	Yes	1) Technical report – Comprehensive Assessment of Vietnam’s Trucking sector, Dec 2018, (Subtask) 2) Report on – Promoting Private Sector Participation in Inland Waterway Transport of Vietnam, May 2018 (Deliverable)	1) ASA to assist MoT in identifying key policy relevant challenges and opportunities in the trucking sector 1,000,000 AUD 2) ASA - Promoting PPP in Inland Waterway Sector. 200,000 AUD
<i>Indicator 1.2. Number of provinces that use RAMS and</i>	0	20 Provinces March 2020	0	1) RAMS to be adopted by MoT/DRVN for national wide application. RAMS and MTEP rolled out to 37 provinces	1)TA to support roll out of RAMS and MTEP. 200,000 AUD

Indicators	Baseline	Target value	Current value/ Achievement	Key Outputs (ABP TF Deliverables and sub tasks) Completion dates	Sub-project/Activities (TF #) / Budget (AUD)
<i>MTEP tool effectively</i>				<ul style="list-style-type: none"> under LRMP, March 2020 (Deliverable) 2) Institutionalized training program on RAMS and MTEP at MOT/DRVN's training institution. Training program developed, and curriculum and materials developed and institutionalized in 5 training schools under MoT/DRVN. 	
Thematic Outcomes #2	Consideration of environmental and social sustainability mainstreamed in transport development				
<i>Indicator 2.1.: Acceptance of new data collection tools and findings from analytical work on climate vulnerability and traffic safety by GOV</i>	no	Yes April 2020	<p>Yes for climate vulnerability</p> <p>No for traffic safety</p>	<ul style="list-style-type: none"> 1) Infrastructure vulnerability analysis i.e. spatial mapping of infrastructure vulnerability, March 2018, (Subtask) 2) TA on Road Safety Enhancement through Smart Enforcement and Observatory. (Deliverable) <p>TA includes:</p> <ul style="list-style-type: none"> i) technical report – road safety observatory platform, Oct 2019 ii) TA in developing a road safety observatory, April 2020 	<ul style="list-style-type: none"> 1) Analytical work as input to develop a transport sector strategy to address climate change. 400,000 AUD 2) TA to MOT and NTSC (National Traffic Safety Committee) for establishment of road safety observatory for traffic accident data collection and analysis. 280,000 AUD
<i>Indicator 2.2. Evidence of increased capacity on integration of gender issues in transport among MOT, PDOT and PMU staff</i>	No	Yes Dec 2019	No	<ul style="list-style-type: none"> 1) TA to MOT and PDOTs (Deliverable) <p>TA includes:</p> <ul style="list-style-type: none"> i) support to MOT and PDOT to implement gender action plan, ii) pilot for women-led community-based micro/small 	TA to MOT and Provincial Dpt of Transport (PDOTs). 200,000 AUD

Indicators	Baseline	Target value	Current value/ Achievement	Key Outputs (ABP TF Deliverables and sub tasks) Completion dates	Sub-project/Activities (TF #) / Budget (AUD)
				<p>enterprise for routine road maintenance</p> <p>iii) scale of approach to 14 provinces through LRAM Project,</p> <p>2) 10 Training workshops on gender mainstreaming, Dec. 2019</p>	
Thematic Outcomes #3	Institutions capable of evidence-based decision-making to strengthen multimodal transport connectivity				
<i>Indicators 3.1.: Availability and use of spatial connectivity analysis to inform investment decisions</i>	No No	Yes Dec 2019	In progress; logistics and trade facilitation work is complete	<p>1) Analytical inputs towards logistics and trade facilitation activity, March 2018 (Deliverable)</p> <p>2) Inputs for project preparation activities on Regional Connectivity and ASEAN Highways including analysis on impact on job opportunities for men and women, March 2020. (Subtask)</p>	<p>1) ASA; Analytical input for logistics and trade facilitation. 70,000 AUD</p> <p>2) Analytical work and project preparation activity on Regional Connectivity and ASEAN Highways. 350,000 AUD</p>
<i>Indicator 3.3. Availability and use of results of Benefit Impact Evaluation of MDTIDP</i>	No	Yes June 2018	Nearing completion	1) Benefit Impact Evaluation of Mekong Delta Transport Infrastructure Development Project, June 2018 (Deliverable)	1) ASA; Benefit Impact Evaluation of MDTIDP. 100,000 AUD
TRADE AND COMPETITIVENESS					
Theme level Development Objective	To share knowledge and strengthen policies and programs in order to leverage global integration for inclusive growth and job creation in Vietnam				

Indicators	Baseline	Target value	Current value/ Achievement	Key Outputs (ABP TF Deliverables and sub tasks) Completion dates	Sub-project/Activities (TF #) / Budget (AUD)
Component 1	Promoting trade facilitation and international integration				
Thematic Outcome 1.1.	Strategic planning and implementation for efficient logistics and connectivity enhanced				
<i>Indicator 1.1. Extent to which Ministry of Industry and Trade (MOIT) engages in strategic planning and evidence based policy making and investments for efficient logistics and connectivity</i>	No	MOIT/MOT/MOF (GDVC) makes use of latest evidence and data to implement reform actions for enhanced trade facilitation and logistics development June 2021	In progress; National Logistics Action Plan approved; cluster-based connectivity assessment nearing completion	<ol style="list-style-type: none"> 1) Cluster based competitiveness and connectivity assessment (Deliverable) June 2018, 2) National Logistics Action Plan approved and implementation started (Subtask) Action plan approved by April 2017 Implementation by 2020 3) Vietnam's Logistics Statistical System established (Subtask) Pilot annual report on national logistics statistics issued by 2019 	<ol style="list-style-type: none"> 1) ASA 2+3) TA 676,000 AUD
Thematic Outcome 1.2	Modern customs and border management, rationalization of non-tariff measures and inter-agency coordination				
<i>Indicator 1.2. GDVC, MOIT and OGA use of latest data and analysis regarding impact of NTMs and policy implication of NTMs</i>	No	GDVC, MOIT AND OGAs make use of latest data and analysis to initiate reforms regarding streamlining of NTMs June 2020	Yes, except for gender component	1. Review regarding impact of NTM including impact of NTM on business women in SMEs (Deliverable) June 2018	ASA 624,000 AUD

Indicators	Baseline	Target value	Current value/ Achievement	Key Outputs (ABP TF Deliverables and sub tasks) Completion dates	Sub-project/Activities (TF #) / Budget (AUD)
Thematic Outcome 1.3	Making the most of international integration				
<i>Indicator 1.3. # of analytical pieces and knowledge sharing events pertaining to Vietnam's implementation of FTAs used by Government</i>	No	Evidence created and knowledge shared enabling Vietnam to align regulation and policies with requirements under FTAs June 2021	In progress; CPTPP legal gap analysis completed and shared with GoV counterparts, influencing CPTPP ratification; APEC events were held; stock-taking was cancelled	<ol style="list-style-type: none"> 1. Stock-taking of Vietnam's existing FTA commitments 2. 3 knowledge sharing events as part of APEC 2017 <ol style="list-style-type: none"> i) May 2017 Senior Officials' Meeting (SOM1) ii) Workshop on State of Globalization, time TBD 	<ol style="list-style-type: none"> 1) ASA 2) TA 377,000 AUD
Component 2	Strengthening private sector participation in global value chains				
Thematic Outcome 2.1.	Facilitating SME linkages to GVCs, investment climate, innovation and jobs				
<i>Indicator 2.1. Policy and SME program reforms identified for enhanced FDI-SME linkages and promotion of innovation among Vietnamese SMEs based on evidence</i>	No	New knowledge created providing policy and regulatory recommendations in terms of facilitating SME linkages to GVCs, investment policy to attract FDI for linkages and spillovers, business environment in pilot sectors, innovation and jobs	In progress; Inputs to Jobs Diagnostic complete; SME database design mission undertaken in July 2018 as part of assistance to support SME linkages	<ol style="list-style-type: none"> 1. Enterprise Survey Analysis for Vietnam, (Deliverable) June 2018 2. Report on Enhancing Enterprise Competitiveness and SME Linkages (Deliverable) Dec 2017 3. Workshop on SMEs (APEC Sept. 2017) to disseminate the findings of the report described in (2) 	<ol style="list-style-type: none"> 1. ASA, Linked to Vietnam Enhancing Enterprise Competitiveness and SME Linkages (P161702) 2. ASA (Vietnam Job Diagnostics P161844) 3. IFC Advisory Services on facilitating FDI-SME linkages (601417) Total budget for this outcome: 754,000 AUD

Indicators	Baseline	Target value	Current value/ Achievement	Key Outputs (ABP TF Deliverables and sub tasks) Completion dates	Sub-project/Activities (TF #) / Budget (AUD)
		June 2021		<p>4. At least two sets of sharing good practice notes and policy analysis to inform the SMEs law drafting (Deliverable) Jun 2017</p> <p>5. Input to Job Diagnostics, (Deliverable) June 2018</p> <p>6. Several outputs foreseen under IFC advisory services:</p> <ul style="list-style-type: none"> • A set of sharing good practice notes and policy analysis on incentives and policies for development of supporting industries (Deliverable) Dec 2017 • Five case studies on SMEs-FDI linkages finalized Dec 2017 • National supplier database conceptual framework and design Dec 2018 • Capacity building for key counterpart on supporting industry development • Knowledge sharing activities through workshops, study trips on international experience in linkages/innovation. Implementation by June 2021 	

Indicators	Baseline	Target value	Current value/ Achievement	Key Outputs (ABP TF Deliverables and sub tasks) Completion dates	Sub-project/Activities (TF #) / Budget (AUD)
Thematic Outcome 2.2.	Leveling the playing field for private sector development				
<i>Indicator 2.2. Status of Government's equitization strategy</i>		A more transparent approach for creating a level playing field is identified aligned with OECD guidelines of competitive neutrality June 2021	In progress; collaboration with SCIC on regulations is good; SOE reform progress is slow	<ol style="list-style-type: none"> 1) TA on sector and SOE portfolio analyses and implementation issues related to equitization 2) TA on recent international experiences with regard to the institutional framework of the state's shareholder function and implications for Vietnam 3) Analytical work on the potential impact of SOE reforms on women vis a vis men. (VN private sector and GVCs ABP2 subtask)	<ol style="list-style-type: none"> 1) TA 2) TA 3) ASA Total budget: 351,000 AUD
Thematic Outcome 2.3.	Strengthening agribusiness and food safety				
<i>Indicator 2.3. Status of national food safety systems and institutional reforms</i>	No	Upstream food safety policy work influence national food safety regulatory framework and supports institutional reforms	In progress	<ol style="list-style-type: none"> 1. Strategy and action plan to promote and enable agribusinesses to move up and integrate into agri-food global value chain developed Dec 2019 2. Regulatory review on food safety enforcement relating to agri-food trade Dec 2019 3. National SPS (Sanitary-Phyosanitary) Action Plan Dec 2019 (VN private sector and GVCs ABP2 subtask)	<ol style="list-style-type: none"> 1-3) Advisory services Total Budget: 338,000 AUD

Indicators	Baseline	Target value	Current value/ Achievement	Key Outputs (ABP TF Deliverables and sub tasks) Completion dates	Sub-project/Activities (TF #) / Budget (AUD)
MEKONG DELTA					
Theme level Development Objective	To strengthen regional planning and coordination, and improve knowledge and decisions on climate-resilient infrastructures and livelihoods in the Mekong Delta.				
Thematic Outcome #1	Integrated Mekong Delta Regional Planning and Coordination enhanced				
<i>Indicator 1.1 Extent to which design and early implementation of Regional Master Plan is informed by latest technical knowledge and analysis</i>	Sectoral Master Plans exist; with need for reconciliatio n and overlaps. No Integrated Master Plan.	Use analytical work, dialogues, and technical support to inform alignment between provincial master plan and Regional Master Plan (Evidence to include (a) workshops / dialogues held to share the findings of key analytical studies that should inform the planning process (involving provinces and central ministries); (b) technical outputs from project are used	In progress	<ol style="list-style-type: none"> 1. Technical report and policy note to support Regional Master Planning exercise, May 2020, (Subtask) 2. 6 Workshops to support GOV efforts on Regional Coordination, May 2020 (Deliverable) 3. Certification Program on Adaptive Delta Management Pilot course delivery, May 2019, (Deliverable) 	<ol style="list-style-type: none"> 1. TA to MPI for Regional Master Planning 520,000 AUD 2. TA GOV efforts on Regional Coordination 270,000 AUD 3. Training courses through expanding twinning arrangements of VN universities with universities in Australia Netherlands and US. 140,000 AUD

Indicators	Baseline	Target value	Current value/ Achievement	Key Outputs (ABP TF Deliverables and sub tasks) Completion dates	Sub-project/Activities (TF #) / Budget (AUD)
		by provinces and MPI in planning process) May 2020			
Thematic Outcome #2	Enhanced knowledge related to Spatial Analytics relating to Climate-resilient Infrastructure (Choice, Location, Scale)				
<i>Indicator 2.1. Evidence of GoV use of spatial planning tools/shared knowledge to make decisions on resilient infrastructure investments</i>	Limited use of spatial analytical tools to inform climate- resilient investment decisions	Technical input provided by the project informs GoV planning and decision making related to climate resilient investments (evidence to include use of spatial analytical tools in the concept note or detailed design for province level or regional level climate resilient investments) May 2020	In progress; 2 Mekong Delta Forums held	<ol style="list-style-type: none"> 1. Scaling-up Spatial Analytical Tool (Subtask) 2. Land Suitability Maps May 2020 (Subtask) 3. Two High Level Mekong Delta Forums for Improved Stakeholder Engagement, May 2021 (Deliverable) 	<ol style="list-style-type: none"> 1. TA on Spatial tool for Mekong Delta 520,000 AUD 2. TA on land suitability 330,000 AUD 3. TA for high level Mekong Delta Forum 390,000 AUD
Thematic Outcome #3	Strengthened Capacity for Adapting Livelihoods (Innovation Markets, Private Sector)				
<i>Indicator 3.1 Informed development of instruments for crowding in 'good' private sector investment</i>	Limited information on underlying constraints to private sector	GoV at central/provinci al level and private sector share and discuss instrum	In progress	<ol style="list-style-type: none"> 1. Technical note on climate resilient livelihood models, May 2020 (Subtask) 2. Proposals identified and supported (with VCIC) for climate innovations 	<ol style="list-style-type: none"> 1. TA to develop climate resilience livelihood models 240,000 AUD 2. TA "Mekong Delta Innovation Marketplace"

Indicators	Baseline	Target value	Current value/ Achievement	Key Outputs (ABP TF Deliverables and sub tasks) Completion dates	Sub-project/Activities (TF #) / Budget (AUD)
<i>in climate resilient agriculture. (Instrument could include information sharing platforms (working in coordination with provinces), and incentives (policy instruments led by MARD and in coordination with DARD/PPCs))</i>	engagement in climate-resilience solutions for agriculture in the Mekong Delta	ents for increasing private sector participation in investments that support climate resilient production models in the agricultural landscapes in the Mekong Delta FY20		for Mekong Delta, May 2020, (Subtask) 3. Private Sector Forum, May 2019 (Deliverable)	200,000 AUD 3. TA on private sector engagement, (report and Private Sector Forum) 120,000 AUD
ETHNIC MINORITY					
Theme level Development Objectives	To share knowledge and to inform and influence policies and programs on poverty reduction to more effectively target the needs of the diverse ethnic minority groups, particularly women and youth.				
Thematic Outcome # 1	Existing and new policies and programs of CEMA are tailored to better address diverse needs and conditions of ethnic minority groups in Vietnam				
<i>Indicator 1.1. Extent of changes to investment decisions for infrastructure, livelihood and capacity building activities under Program 135 based on new EM data</i>	Current policies and programs of CEMA reflects lack of disaggregated data on EM which impacts effective targeting of EM	Relevant GOV agencies endorse policy decisions related to changes to targeting of Program 135 and its related policies based on EM data June 2019	In progress; CEMA research training is complete and enabled completion of top and bottom performing EM groups	1. Translation and dissemination of 2015-2016 Survey on EM in VN 2. Support for further work with 2015-2016 Survey on EM in VN– including at least 1 workshop/knowledge sharing event (Deliverable) 3. One to two pieces of analytical work on key findings of EM survey and one policy brief on findings pertaining to EM women. (Deliverable)	1. Translation and Dissemination of Survey 70,000 AUD 2+3. TA to CEMA to support analytical work and knowledge sharing, 350,000 AUD 4. TA to CEMA to influence investment decisions of Program 135 (NTP-SPR) and possibly one other program to target EM. 325,000 AUD

Indicators	Baseline	Target value	Current value/ Achievement	Key Outputs (ABP TF Deliverables and sub tasks) Completion dates	Sub-project/Activities (TF #) / Budget (AUD)
				4. Policy brief on improved targeting of Program 135 and possibly one more program. Furthermore, one knowledge sharing event, (Deliverable)	
Thematic Outcome#2	NTP policy on livelihood is strengthened through increased use of value chain analysis identifying opportunities for men, women and youth and better use of data on ethnic minority profiles to benefit ethnic minority women and youth.				
<i>Indicator 2.1. NTP manuals include guidance on targeting of women in livelihood activities through use of value chain analysis and EM data</i>	Current policies and implementation guidelines are affected by lack of EM data and lack of gender informed value chain analysis	NTP implementation guidelines revised to include targeting of women in livelihood activities through gender informed value chain analysis and new EM data June 2019	In progress; Value Chain Ideas Contest launched; ideas shortlisted; piloting to begin soon	<ol style="list-style-type: none"> 1. Trainings for MARD and CEMA on value chain methodology and discussion workshop in WB NTP target provinces, (Deliverable). 2. Gender informed value chain methodology developed, piloted, and value chain analysis completed in NTP target provinces and findings shared with all relevant NTP GOV agencies and DPs.(Deliverable) 3. Incorporate gender informed value chain analysis into relevant NTP production investments including knowledge sharing forums and revisions of NTP manuals and guidelines. (Deliverable) 4. Monitoring of implementation of NTP, Knowledge sharing forums etc (Deliverable) 	<ol style="list-style-type: none"> 1. TA to MARD and CEMA to build capacity on gender informed value chain analysis in WB NTP target provinces 210,000 AUD 2 and 3. TA to MARD to develop value chain analysis and incorporate value chain analysis into relevant NTP investments. 650,000 AUD 4. Monitoring of implementation of NTP including site visits, knowledge sharing forums for GOV agencies. 340,000 AUD
Thematic outcome#3	Procedures for outreach and program application for selected Social Assistance (SA) policy and programs are informed by EM-tailored approaches and strengthened approaches to increase access to SA for Ethnic Minorities, especially focused on women and youth				
<i>Indicator 3.1. Inclusion of specific</i>	Current SA policies reflect lack	MOLISA social assistance policies	In progress; studies	1. Diagnostic study on EM access to SA in 4 provinces implementing the	1. ASA- Analytical work on ethnic minority access to SA in 4 provinces

Indicators	Baseline	Target value	Current value/ Achievement	Key Outputs (ABP TF Deliverables and sub tasks) Completion dates	Sub-project/Activities (TF #) / Budget (AUD)
<i>approaches/actions to facilitate access of eligible EMs, particularly women and youth, to SA benefits</i>	of knowledge of existing barriers preventing EM women and youth in accessing SA programs	informed to facilitate access of eligible Ems in particular women and youth based on evidence from diagnostics and pilots June 2020	combined and completed	<p>SASP, including high level forum to share findings of study, (Deliverable)</p> <p>2. Study to understand use and leveraging of SA at household and intra household level to inform SA policy and outreach including one high level forum to discuss findings, (Deliverable)</p> <p>3. Documentation of pilot interventions in 4 WB SA project provinces (Deliverable)</p> <p>4. Policy note on improving access of EM and youth to SA, consultations with GOV agencies and draft guidelines/circulars drafted, (Deliverable)</p> <p>5. Indicative: Policy note for MOLISA incorporating recommendations to support monitoring of implementation of guidelines for enhanced outreach, inclusion and efficiency of SA to EM women and youth.</p>	<p>120,000 AUD</p> <p>2. ASA - Analytical work to understand use and leveraging SA at the household and intra household level 50,000 AUD</p> <p>3. TA - Pilot interventions with local authorities and civil society organizations in 4 WB SA project provinces 580,000 AUD</p> <p>4. TA to MOLISA to develop recommendations to inform SA policy (Decree 136) for increased access to SA for eligible EM, partic. women and youth 100,000 AUD</p>
GENDER					
Theme level Development Objectives	To share knowledge and strengthen policies and programs that address emerging challenges to women's economic empowerment.				
Thematic Outcome#1	More comprehensive data and evidence-based analysis on emerging challenges to gender equality are produced and availability, particularly with regards to women's economic empowerment.				

Indicators	Baseline	Target value	Current value/ Achievement	Key Outputs (ABP TF Deliverables and sub tasks) Completion dates	Sub-project/Activities (TF #) / Budget (AUD)
<p><i>Indicator 1.1. Data and analysis on gender equality (particularly women's economic empowerment) meet international standards.</i></p>	<p>Gender disaggregated indicators do not meet international standards; few reports on women's economic empowerment.</p>	<p>Mechanisms in place to ensure the quality and regular updating of gender statistics into mainstream national statistics systems. (June 2020)</p>	<p>In progress; GSO staff training on production of localized gender indicators conducted; National Statistical Indicators for Gender Development drafted and consulted</p>	<ol style="list-style-type: none"> 1. Support the development and implementation of government plans to increase the quality of gender statistics. Completion June 2021. 2. Completion and dissemination of the results of the Time Use Survey (as part of the Labor Market Survey), Completion June 2019. 3. Completion and dissemination of selected analytical products on women's economic empowerment in Vietnam (e.g., Care Economic Study and the Jobs Diagnostic. Completion June 2020. 4. Completion and dissemination of a VDR on gender equality, with particular emphasis on the economic empowerment of women. Completion June 2021. 	<ol style="list-style-type: none"> 1. TA to support the development and implementation of government plans to increase the quality of gender statistics. 2. ASA: Time Use Survey 3. ASA: Analytical products on women's economic empowerment 4. ASA: Vietnam Development Report on Gender
<p>Thematic Outcome #2</p>	<p>Vietnamese stakeholders are better able to advocate for policies and initiatives that address emerging challenges to gender equality, particularly in the area of women's empowerment.</p>				
<p><i>Indicator 2.1. Existing and up-coming female leaders at local, provincial and national levels engage in evidence-</i></p>	<p>Many female leaders do not have the tools, knowledge and capacity to be</p>	<p>Selected female leaders equipped with the skills, knowledge and capacity to advocate for evidence-</p>	<p>In progress; Training module provided to HCMA on women's leadership; TOT provided to 32 lectures from</p>	<ol style="list-style-type: none"> 1. Capacity building provided for targeted female leaders to advocate for gender equality (specific actions to be developed). Completed June 2021. 	<p>TBD</p>

Indicators	Baseline	Target value	Current value/ Achievement	Key Outputs (ABP TF Deliverables and sub tasks) Completion dates	Sub-project/Activities (TF #) / Budget (AUD)
<i>informed advocacy on specific challenges to women's economic empowerment.</i>	effective advocates for actions that address challenges to women's economic empowerment.	informed actions and policies that address specific challenges to gender equality. (June 2021)	central, North and South HCMA institutes; training programs underway		
Outcome #3	Advocacy for policies and initiatives that address emerging challenges to women's economic empowerment use more effective strategies, as measured by international best-practice.				
Indicator 3.1. Advocacy efforts for greater women's economic empowerment employ more effective and evidence-informed strategies.	Advocacy efforts for greater women's economic empowerment rarely use effective and evidence-based strategies	Advocacy efforts for greater women's economic empowerment implement effective and evidence-based strategies, as measured by international best-practice (June 2021)	In progress; Advocacy and capacity program in place promoting greater women's economic empowerment targeting key law makers and officials preparing and assessing new/revised laws	2. Relevant support (training, research, communication campaigns) provided to line ministry agencies; research organizations; advocacy organizations and associations; and relevant National Assembly committees (specific actions to be developed). Completed June 2021.	TBD
Thematic Outcome #4	World Bank operations and analytical products in Vietnam incorporate innovative approaches and recommendations to address challenges to gender equality.				
<i>Indicator 3.1. Relevant World Bank operations and analytical products include sector-relevant and innovative</i>	World Bank operations and analytical products do not always incorporate	CGAP milestones are met with regards to whether select World Bank operations and	In progress; 8 World Bank operations and 14 ASAs impacted	1. The preparation and implementation of World Bank operations and analytical products benefit from specific technical expertise to address emerging challenges to gender, as they relate	

Indicators	Baseline	Target value	Current value/ Achievement	Key Outputs (ABP TF Deliverables and sub tasks) Completion dates	Sub-project/Activities (TF #) / Budget (AUD)
<i>approaches and recommendations to address emerging challenges to gender equality.</i>	innovative approaches and recommendations to address emerging challenges to gender equality.	analytical products in Vietnam incorporate relevant and innovative interventions to address specific gender equality. (Dec 2017)		to the specific task. Completed June 2021.	
VN2035					
Theme level Development Objectives	The Program aims to share knowledge and to strengthen policies and programs in order to facilitate the realization of the Vietnam 2035 vision by informing the design, implementation, and monitoring of critical structural reforms. This will be done by deepening the policy dialogue and engagement with a range of Vietnamese clients through analytical and advisory services, technical assistance and knowledge exchange.				
Thematic Outcome#1	Overall reform strategy and action plan				
<i>Indicator 1.1 Number of specific recommendations of the VN2035 Theme incorporated in development strategy documents and reform programs, such as the SEDS 2021-30 and the SEDP 2021-25, of which are gender specific / informed</i>	6	30	In progress; M&E framework complete; TA on performance delivery unit complete	<ol style="list-style-type: none"> 1. Preparation of a prioritized action plan and formulation of an M&E framework (Deliverable) 2. TA on Performance Delivery Unit (Deliverable) 	

Indicators	Baseline	Target value	Current value/ Achievement	Key Outputs (ABP TF Deliverables and sub tasks) Completion dates	Sub-project/Activities (TF #) / Budget (AUD)
Thematic Outcome#2	Knowledge exchange on structural reforms				
<i>Indicator 2.1 Knowledge exchanges and dissemination events, of which include gender consideration</i>	0	10	7	TA to support preparation of SEDS 2021-30 and SEDP 2021-25 with analytical works and consultation events (Deliverable) High-level conferences (Deliverable)	
Thematic Outcome#3	Implementation support for priority reforms				
<i>Indicator 3.1 Policy briefs/analytical pieces with policy recommendations prepared</i>	0	8	5	Advisory Note for Revision of Land Law (Deliverable) Advisory Note for Formulation of Urban Development Management Law (Deliverable) Support the Revision of the Public Investment Law and Formulation of PIM reform program (Deliverable)	