

AusAID-SAR Policy Facility for Decentralization, Local Governance and Service Delivery

Annual Progress Report: Annex 2

Additional Funds Leveraged: Rounds 1-3

Annex 2

**Table 1-AusAID-SAR Policy Facility for Decentralization, Local Governance and Service Delivery-
Additional Funds Leveraged in Rounds 1-3**

Rounds	Activity	Type	Amount (US\$ in millions)	Remarks
Round 1	Evaluation of NSP & Support for CDCs	Evaluation of existing project and additional funds for project	920.00	Multi-donor lending for NSP
	Intergovernmental Fiscal Flows to CDCs	Additional technical assistance(TA)	0	Follow up work funded in Round 2
	West Bengal Power Sector Reform	Additional funding for TA	0.40	Co-financing by Bank# 10,000 and DfID \$ 300,000
	Metro Management in Punjab	Project preparation	300.00	Proposed Bank lending
	Off grid Rural Electrification	Follow up pilots	5.00	GoPak investment for pilots
	AP Urban Reform	Project preparation	300.00	Bank lending for project
	Federalism in New Nepal		0	
	Local Gov Support(JIT)	TA for project	112.00	Bank lending for project
	Local Gov Committee TA (JIT)	TA for project	0	Already counted against above
	Total		1,637.00	
Round 2	Urban Basic Services (JIT)	Project preparation	100.00	Proposed Bank lending
	Intergovernmental Fiscal	Technical assistance	0.486	Co-financing by Bank
	Property Tax Decentralization	TA	0.191	Co-financing by GoP \$ 100,000, related TA \$ 91,000(DfID)
	Framework for MUTAs	Additionality to project	213.70	Additional financing \$ 350,000 (GEF) and \$ 350,000(GoI)Bank lending for related project \$ 188m,GEF25m
	Addressing Malnutrition in Sri Lanka	Follow up project	3.00	Application to Govt. of Japan for \$ 3m for pilots made
	Strengthening of Panchayats in Bihar	Project preparation	120.62	Bank lending for project \$ 120m. this work is co-financed from SIDA \$ 100,000 and Govt. of Japan \$ 520,000
	Secondary Education Delivery	TA	0.10	Future lending possible
	Implementing PESA	TA	0	Future lending possible
	Social Audit of Local Government	Associated project	4.00	Related lending \$ 3m (SDC) and 1m(DANIDA)
	Rapid Pol. Assessment (JIT)	TA	0	Future lending possible
	Health Decentralization	TA	0	Project lending proposed
	Decentralization in Sri Lanka	Project preparation	75.00	Bank lending for project \$ 75million
	Delhi Property Titling (JIT)	TA	60.00	Related Bank TA
	Total		577.097	
Round 3	Decentralization of Health & Ed	Analytical study	0.15	Co-financing by Bank

	Municipal Borrowing Framework	TA	0.20	Co-financing 50,000 (WB) \$ 150,000(SIDA)
	Political Economy of Decentralization	TA	0	Future lending possible
	Development Indicators	TA	0.085	Associated Bank TA
	Guide for LG Projects	TA	410.00	Will be associated with all lending for decentralization currently\$410m
	Water Sector Reforms(JIT)	TA	0	Future lending possible
	Framework for Tr Strategy(JIT)	Additionality to project	0	Bank project counted against 4 above
	Total		410.435	
	Grand Total		2624.532	