

2010

AusAID-SAR Policy
Facility for
Decentralization, Local
Governance and Service
Delivery

Annual Progress Report 2010: Annex-1

Disbursements and Commitments: Rounds 1-4

Annex 1

AusAID-SAR Policy Facility for Decentralization, Local Governance and Service Delivery

Table 1- Round One - May 2007

Disbursements and Commitments (in US\$) as on October 15, 2010

SN	Country	Sector	Project Title	Task Team Leader	Grant Amount	Disbursed Amount	% of Grant Amt	Committed Amount	Disbursed and Committed Amount	% of Grant Amt	Balance	% of Grant Amt
1	AFG	Infra	Evaluation of NSP & Support for CDCs	Susanne Holste	94,843.38	94,843.38	100.00	0.00	94,843.38	100.00	0.00	0.00
2	AFG	EcoGov	Intergovernmental Fiscal Flows to CDCs	Yongmei Zhou	77,541.37	77,541.37	100.00	0.00	77,541.37	100.00	0.00	0.00
3	IND	Infra	West Bengal Power Sector Reform	Rohit Mittal	72,028.87	72,028.87	100.00	0.00	72,028.87	100.00	0.00	0.00
4	PAK	LG	Metro Management in Punjab	Raja Rehan Arshad	29,799.60	29,799.60	100.00	0.00	29,799.60	100.00	0.00	0.00
5	PAK	Infra	Off grid Rural Electrification	Mihaly Kopanyi	99,539.82	99,539.82	100.00	0.00	99,539.82	100.00	0.00	0.00
6	IND	LG	AP Urban Reform	Songsu Choi	52,568.38	52,568.38	100.00	0.00	52,568.38	100.00	0.00	0.00
7	NP	EcoGov	Federalism in New Nepal	Geeta Sethi	99,572.40	99,572.40	100.00	0.00	99,572.40	100.00	0.00	0.00
8	NP	Infra	Local Infrastructure Delivery	Binyam Reja	26,300.00	26,300.00	100.00	0.00	26,300.00	100.00	0.00	0.00
9	BD	LG	Strengthening Capacity for Decent. (JIT)	Balakrishna Menon	9,695.00	9,695.00	100.00	0.00	9,695.00	100.00	0.00	0.00
10	BD	LG	Strengthening Inter-govt, Fiscal (JIT)	Balakrishna Menon	14,580.00	14,580.00	100.00	0.00	14,580.00	100.00	0.00	0.00
			TOTAL		576,468.82	576,468.82	100.00	0.00	576,468.82	100.00	0.00	0.00

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Table 2 - Round Two - May 2008

Disbursements and Commitments (in US\$) as on October 15, 2010

SN	Country	Sector	Project Title	Task Team Leader	Grant Amount	Disbursed Amount	% of Grant Amt	Committed Amount	Disbursed and Committed Amount	% of Grant Amt	Balance	% of Grant Amt
1	IND	Infra	Urban Basic Serv(JIT)	Oscar E. Alvarado	9,000.00	9,000.00	100.00	0.00	9,000.00	100.00	0.00	0.00
2	AFG	EcoGov	Intergovernmental Fiscal Reforms	Yongmei Zhou	1,50,000.00	1,36,878.04	91.25	9,100.00	1,45,978.04	97.32	4021.96	2.68
3	PAK	EcoGov	Property Tax Decentralization	Mihaly Kopanyi	1,90,356.38	1,90,356.38	100.00	0.00	1,90,356.38	100.00	100.00	0.00
4	IND	Infra	Framework for MTAs	Ke Fang	1,50,000.00	96,611.19	64.41	37,094.03	1,33,705.22	89.14	16294.78	10.86
5	SL	Health	Addressing Malnutrition in Sri Lanka	Sundararajan Srinivasa	81,422.61	81,422.61	100.00	0.00	81,422.61	100.00	0.00	0.00
6	IND	LG	Strengthening of Panchayats in Bihar	Yongmei Zhou	1,50,000.00	1,13,840.15	75.89	69.53	1,13,909.68	75.94	36090.32	24.06
7	IND	ED	Secondary Education Delivery	Samuel C. Carlson	1,50,000.00	86,256.02	57.50	47,100.00	1,33,356.02	88.90	16643.98	11.10
8	IND	LG	Implementing PESA	Barbara Verardo	74,846.32	74,846.32	100.00	0.00	74,846.32	100.00	0.00	0.00
9	BD	LG	Social Audit of Local Government	Nilufar Ahmad	75,000.00	8,951.88	11.94	54,630.16	63,582.04	84.78	11417.96	15.22
10	BD	LG	Rapid Political Assessment (JIT)	Nilufar Ahmad	12,327.72	12,327.72	82.18	0.00	12,327.72	82.18	0.00	0.00
11	IND	Health	Health Decentralization in West Bengal	Paolo Belli	73,184.82	73,184.82	100.00	0.00	73,184.82	100.00	0.00	0.00
12	SL	LG	Decentralization in Sri Lanka	Manoharan	50,000.00	46,833.94	93.67	500.00	47,333.94	94.67	2666.06	5.33
13	IND	LG	Delhi Property Titling(JIT)	Richard L. Clifford	14,695.45	14,695.45	100.00	0.00	14,695.45	100.00	0.00	0.00
			TOTAL		1180833.3	9,45,204.52	80.05	1,48,493.72	10,93,698.24	92.62	87235.06	7.39

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Table 3 - Round Three - August 2009

Disbursements and Commitments (in US\$) as on October 15, 2010

SN	Country	Sector	Project Title	Task Team Leader	Grant Amount	Disbursed Amount	% of Grant Amt	Committed Amount	Disbursed and Committed Amount	% of Grant Amt	Balance	% of Grant Amt
1	SAR	HNP	Decentralization of Health & Ed	Pablo Gottret	3,00,000.00	27,477.64	9.16	1,00,693.51	1,28,171.15	42.72	1,71,828.85	57.28
2	IND	Urban	Municipal Borrowing Framework	Roland White	30,000.00	22,229.22	74.10	7,582.39	29,811.61	99.37	188.39	0.63
3	BHT	LG	HR Reforms in Bhutan	Toshiko Keicho	25,000.00	20,000.00	80.00	0.00	20,000.00	80.00	5,000.00	20.00
4	BHT	EcoGov	Development Indicators	Aphichoke Kotikula	50,000.00	25,853.98	51.71	1,079.20	26,933.18	53.87	23,066.82	46.13
5	SAR	LG	Guide for LG Projects	Rama Krishnan	50,000.00	31,945.94	63.89	10,506.48	42,452.42	84.90	7,547.58	15.10
6	SL	LG	Political Economy of Decentralization(JIT)	Manoharan	20,000.00	2,500.00	12.50	17,500.00	20,000.00	100.00	0.00	0.00
7	PAK	Infra	Pakistan Punjab Quick Urban Transport Assessment (JIT)	Fernanda Ruiz Nunez	20,000.00	14,266.47	71.33	2,500.00	16,766.47	83.83	3,233.53	16.17
8	IND	Infra	High Powered Expert Committee (HPEC) Knowledge Exchanges(JIT)	Elisa Muzzini	30,000.00	17,375.08	57.92	0.00	17,375.08	57.92	12,624.92	42.08
9	IND	Infra	Support to Mumbai City Water Sector Reform(JIT)	Songsu Choi	1,997.20	1,997.20	100.00	0.00	1,997.20	100.00	0.00	0.00
10	IND	LG	Delhi Property Titling 2 (JIT)	Richard L. Clifford	15,000.00	12,467.73	83.12	0.00	12,467.73	83.12	2,532.27	16.88
11	IND	Infra	Water and Sanitation India (JIT)	Smita Misra	25,000.00	12,977.00	51.91	7,513.00	20,490.00	81.96	4,510.00	18.04
			TOTAL		5,66,997.20	1,89,090.26	33.35	1,47,374.58	3,36,464.84	59.34	2,30,532.36	40.66

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Table 4 - Round Four - August 2010

Disbursements and Commitments (in US\$) as on October 15, 2010

SN	Country	Sector	Project Title	Task Team Leader	Grant Amount	Disbursed Amount	% of Grant Amt	Committed Amount	Disbursed and Committed Amount	% of Grant Amt	Balance	% of Grant Amt
1	PAK	LG	Framework for Urban Mgt & LG Punjab (JIT)	Raja Rehan Arshad	50,000.00	0.00	0.0	24,768.77	24,768.77	49.54	25,231.23	50.46
2	IND	Infra	Support for Review of Bank RWSS Projects (JIT)	Smita Misra	29,850.00	0.00	0.0	15,880.55	15,880.55	53.20	13,969.45	46.80
3	IND	Infra	Capacity Building for WSS in UP(WSI-India)	Sanjay Pahuja	175,000.00	0.00	0.0	61,406.76	61,406.76	35.09	113,593.24	64.91
4	IND	EDU	Support for Decentralization & Innovation for Sec Ed (JIT)	Samuel C. Carlson	20,000.00	0.00	0.0	0.00	0.00	0.00	20,000.00	100.00
5	NP	LG	Business Plan TDF Nepal	Balakrishna Menon	50,000.00	0.00	0.0	30,000.00	30,000.00	60.00	20,000.00	40.00
6	IND	EcoGov	SFCs in India	Yongmei Zhou	150,000.00	0.00	0.0	0.00	0.00	0.00	150,000.00	100.00
7	IND	Infra	Capacity Building for 24*7 Water Provision in India	Richard L. Clifford	120,000.00	0.00	0.0	0.00	0.00	0.00	120,000.00	100.00
8	SAR	EDU	Education Decentralization in Pakistan and Sri Lanka	Reema Nayar	247,000.00	0.00	0.0	0.00	0.00	0.00	247,000.00	100.00
9	SL	LG	Accountability Frameworks in Sri Lanka	Manoharan/Abdu	50,000.00	0.00	0.0	0.00	0.00	0.00	50,000.00	100.00
10	NP	LG	Urban and Service Delivery Study in Nepal	Elisa Muzzini	47,000.00	0.00	0.0	0.00	0.00	0.00	47,000.00	100.00
11	BD	LG	Review of Urbanization & Decent. in Bangladesh	Elisa Muzzini	77,000.00	0.00	0.0	0.00	0.00	0.00	77,000.00	100.00
12	IND	Infra	Outsourcing of RWSS in Punjab in India(WSI-India)	Shyamal Sarkar	142,718.00	0.00	0.0	0.00	0.00	0.00	142,718.00	100.00
			TOTAL		1,158,568.00	0.00	0.00	132,056.08	132,056.08	11.40	1,026,511.92	88.60

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Table 5 - Program and Knowledge Management

Disbursements and Commitments (in US\$) as on October 15, 2010

SN	Country	Sector	Project Title	Task Team Leader	Grant Amount	Disbursed Amount	% of Grant Amt	Committed Amount	Disbursed and Committed Amount	% of Grant Amt	Balance	% of Grant Amt
1		PMGT	Knowledge & Decentralization	William D. Kingdom	200,000.00	178,955.30	89.48	0	178,955.30	89.48	21,044.70	10.52