

2010

**AusAID-SAR Policy
Facility for
Decentralization,
Local Governance
and Service Delivery**

Annual Progress Report 2010: Annex-2

Additional Funds Leveraged : Rounds 1-4

Annex 2

AusAID-SAR Policy Facility for Decentralization, Local Governance and Service Delivery- Additional Funds Leveraged in Rounds 1-4

Rounds	Activity	Type	Amount (US\$)	Remarks
Round 1 [inc 2 (JIT)]	Evaluation of NSP & Support for CDCs	Evaluation of existing project and additional funds for project	920,000,000	Multi-donor lending for NSP
	Intergovernmental Fiscal Flows to CDCs	Technical assistance	0	Counted under follow up work
	West Bengal Power Sector Reform	Additional funding for TA	310,000	Bank \$ 10,000, DfID \$ 300,000
	Metro Management in Punjab	Project preparation	300,000,000	Proposed Bank lending
	Off grid Rural Electrification	Follow up	5,000,000	GoPak investment for pilots
	AP Urban Reform	Project preparation	300,000,000	Bank lending
	Federalism in New Nepal		0	
	Local Infrastructure Delivery Nepal		0	
	Strengthening Capacity for Decent. (JIT)		719,500,000	Bank lending \$ 91.5m, follow up proposed lending \$ 625m, SDC 3m
	Strengthening Inter-govt, Fiscal (JIT)		0	Counted above
	A-Total		2,244,810,000	
Round 2 [inc 3 (JIT)]	Urban Basic Services (JIT)	Project preparation	80,000,000	Proposed Bank Lending
	Intergovernmental Fiscal	Technical assistance	993,500	Co-financing by Bank \$ 783,000, DfID \$ 210,500
	Property Tax Decentralization	Funds for related tasks	191,000	Co-financing by GoP \$ 100,000, related TA \$ 91,000(DfID)
	Framework for MUTAs	Additionality to project	213,700,000	Additional financing \$ 350,000 (GEF) and \$ 350,000(GoI)Bank lending for related project \$ 188m,GEF25m
	Addressing Malnutrition in Sri Lanka	Follow up project	2,900,000	Govt of Japan (JSIDF) for pilots
	Strengthening of Panchayats in Bihar	Project preparation	120,620,000	Bank lending for project \$ 120m. this work is cofinanced from SIDA \$ 100,000 and Govt. of Japan \$ 520,000
	Secondary Education Delivery	Additionality to project	6,350,000	World Bank project 600m ,WB 100,000 DfID and EU
	Implementing PESA		0	Future Lending Possible
	Social Audit of Local Government	Associated projects		Counted above
	Rapid Pol. Assessment (JIT)	Associated projects	0	Counted above
	Health Decentralization		0	Future lending possible
	Decentralization in Sri Lanka	Project preparation	80,000,000	Bank lending NELSIP

	Delhi Property Titling (JIT)	Additionality to project	100,000,000	Proposed Bank lending
	B-Total		604,754,500	
Round 3 [inc 5 (JIT)]	Decentralization of Health & Ed	Co-financing	150,000	Bank co-financing
	Municipal Borrowing Framework	Co-financing	190,000	Cofinancing 50,000 (WB) \$ 140,000(SIDA)
	HR Reforms		0	
	Development Indicators	Associated TA	85,000	Associated TA from Bank
	Guide for LG Projects	Associated projects	700,000,000	Will be associated with all lending for decentralization current and pipeline
	Political Economy of Decentralization (JIT)	Project preparation	0	Counted above
	Framework for Tr Strategy(JIT)	Additionality to project	0	Counted above
	High Powered Expert Committee Knowledge Exchanges(JIT)	Co-financing	120,000	Bank contribution
	Support to Mumbai Water Sector Reform(JIT)	Co-financing	635,000	600,000(PPIAF)30,000(WSP) 5,000(WB)
	Delhi Property Titling 2(JIT)	Additionality to project	0	Counted above
	Water and Sanitation India		0	
	C-Total		701,180,000	
Round 4 [inc 3 (JIT)]	Framework for Urban Management and Local Governance in Punjab (JIT)	Associated projects and project preparation	250,000,000	Bank lending 50m (PMSIP)and proposed 200m (PUWSP) other proposed lending counted above
	Support for Review of Bank RWSS Project(JIT)	Co-financing	25,000	WSP \$ 25,000. Future lending possible
	Financial and Institutional Capacity Building for WSS service provision in two cities in UP(WSI-india)	Project preparation	4,000,000,000	Bank lending proposed for NGRBA \$ 1b, GoI \$ 3b
	Support for Decentralization and Local Innovation for Secondary Education in	Project preparation	0	Counted above

	India(JIT)			
	Business Plan for the Town Development Fund Nepal	Additionality to project	3,250,000	1m proposed Bank lending to NETP, 1mGoN, 1m GTZ and 250,000 ADB
	SFCs in India	Associated projects	0	Counted above
	Capacity Building for 24*7 Water Provision in India	Additionality to project	1,000,000,000	Bank lending proposed UTP
	Education Decentralization in Pakistan and Sri Lanka	Project preparation	150,069,000	Bank lending proposed SI \$ 50m, Pak. \$ 100m. Bank contribution \$ 69,000 for preparation
	Accountability Framework in Sri Lanka	Additionality to project	0	Counted above
	Urban and Service Delivery Study in Nepal	Co-financing Project preparation	50,000	Bank co-financing. Related lending counted above.
	Review of Urbanization and Decentralization in Bangladesh	Associated TA	250,000	Bank contribution
	Outsourcing of RWSS in Punjab in India	Additionality to project	363,000,000	Bank lending
	D-Total		5,766,644,000	
	GRAND TOTAL (A+B+C+D)		9,217,388,500	